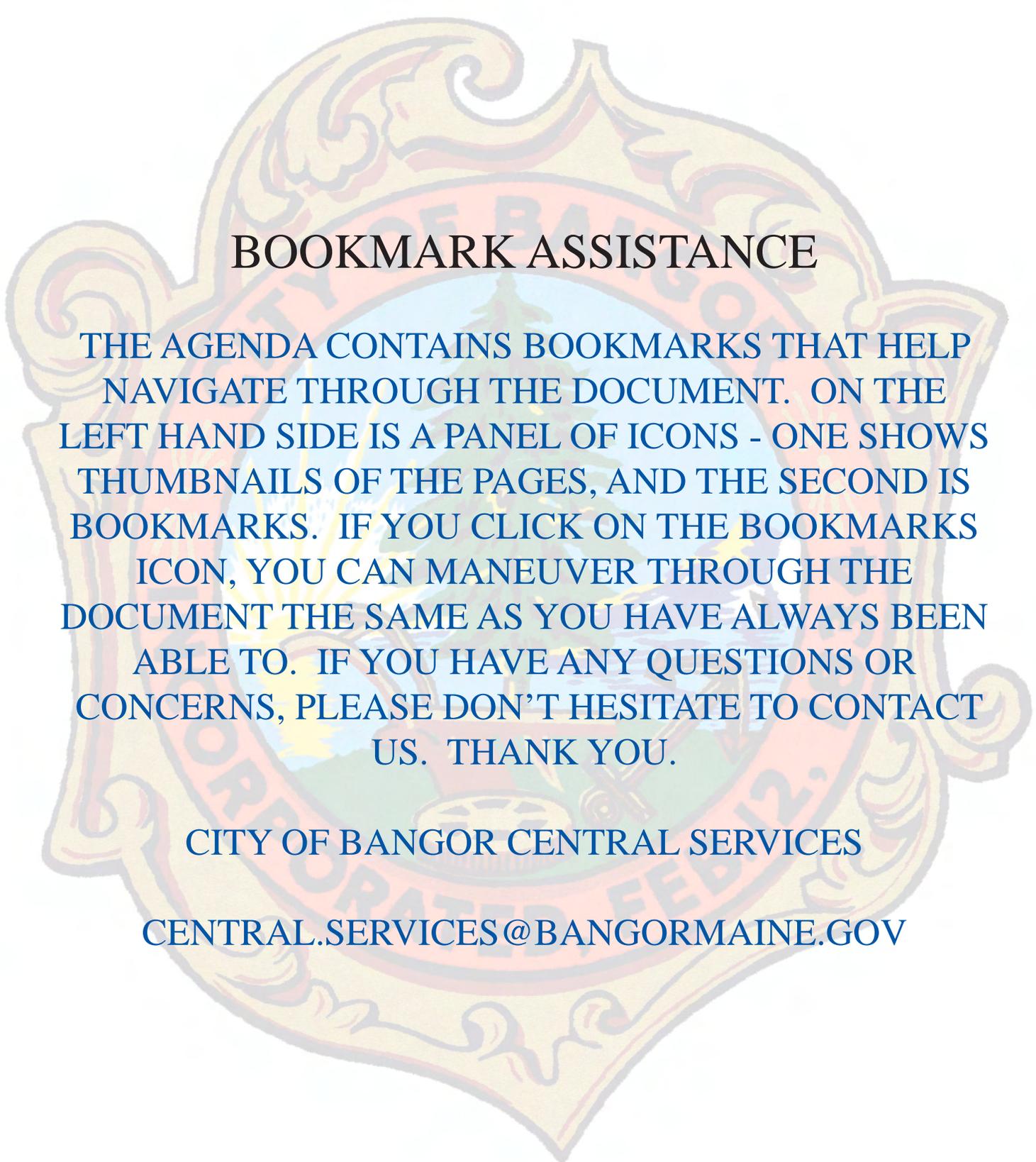




CITY COUNCIL AGENDA

June 13, 2016





BOOKMARK ASSISTANCE

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CITY OF BANGOR CENTRAL SERVICES

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REGULAR MEETING BANGOR CITY COUNCIL – JUNE 13, 2016

PLEDGE ALLEGIANCE TO THE FLAG

PRESENTATION **Key to the City to Paige Brown**

INTRODUCTION **New Officers - Bangor Police Department**

PUBLIC COMMENT

**CONSENT AGENDA
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

*Explanatory Note: All items listed in the Consent Agenda are considered routine and are proposed for adoption by the City Council by one motion without discussion or deliberation. If discussion on any item is desired any member of the Council or public may merely request removal of the item to its normal sequence in the regular agenda prior to a motion for passage of the Consent Agenda.

MINUTES OF: Bangor City Council Regular Meeting of May 23, 2016, Business and Economic Development Committee Meetings of May 17, 2016 and June 7, 2016, Finance Committee of June 6, 2016 and Government Operations Committee Meeting of June 6, 2016

Liquor License Renewal: Application for Liquor License Renewal, Malt, Vinous of Tesoro Pizzeria & Restaurant Inc. d/b/a Tesoro Pizzeria & Restaurant, 118 Harlow Street **GRAHAM**

Application for Liquor License Renewal, Malt, Spirituous, Vinous of HC Bangor LLC d/b/a Hollywood Casino Hotel & Raceway, 500 Main Street **GRAHAM**

Application for Liquor License Renewal, Malt, Spirituous, Vinous of Dysarts Service d/b/a Dysarts Service, 1110 Broadway **GRAHAM**

Application for Liquor License Renewal, Malt, Spirituous, Vinous of 81 Park Street LLC d/b/a The Tarratine, 81 Park Street **GRAHAM**

Application for Liquor License Renewal, Malt, Spirituous, Vinous of Smith Towle Inc. d/b/a Penobscot Pour House, 14 Larkin Street **GRAHAM**

Application for New Liquor License, Malt, Spirituous, Vinous of 112th Open Mess d/b/a 112th Open Mess, 1356 Hammond Street **GRAHAM**

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**CONSENT AGENDA
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

16-227 ORDER Authorizing Execution of Municipal Quitclaim Deed – **SPRAGUE
Real Estate Located at 12 Greeley Street (Map R31 Lot
002-B)**

Executive Summary: Real estate tax liens matured on the property of Shapiro & Shapiro, LLC. of 12 Greeley Street. All outstanding charges due the City have been paid. There are no outstanding sewer charges or property issues. Because the liens matured, a municipal quitclaim is required to release the City’s interest in the property. Staff recommends approval.

16-228 ORDER Authorizing Execution of Municipal Quitclaim Deed – **NEALLEY
Real Estate Located at 21 I Street, Birch Hill Estates
(Map B39 Lot 002)**

Executive Summary: Real estate tax liens matured on the property of Forrest Lloyd of 21 I Street, Birch Hill Estates. All outstanding charges due the City have been paid. There are no outstanding sewer charges or property issues. Because the liens have matured, a municipal quitclaim is required to release the City’s interest in the property. Staff recommends approval.

16-229 ORDER Authorizing Execution of Municipal Quitclaim Deed – **DURGIN
Real Estate Located at 127 Cedar Falls Mobile Home
Park (Map R21-011)**

Executive Summary: Real estate tax liens matured on the property of Elizabeth Ann Braley of 127 Cedar Falls Mobile Home Park. All outstanding charges due the City have been paid. Because the liens matured, a municipal quitclaim is required to release the City’s interest in the property. Staff recommends approval.

16-230 ORDER Authorizing Execution of Municipal Quitclaim Deed – **PLOURDE
Real Estate Located at 286 Essex Street (Map 047 Lot
064)**

Executive Summary: Real estate tax and sewer liens matured on the property of James Lindvall of 286 Essex Street, now owned by Lake Region Waterfront, LLC. All outstanding charges due the City have been paid. There are no property issues. Because the liens matured, a municipal quitclaim is required to release the City’s interest in the property. Staff recommends approval.

16-231 ORDER Authorizing the City Manager to Accept \$543.00 in U.S. **NICHOLS
Currency, or a Portion Thereof, as a result of a State
Criminal Forfeiture**

Executive Summary: This order authorizes the City Manager to accept and transfer \$543.00 in State Criminal Forfeiture Funds. Members of the Bangor Police Department were instrumental in an arrest leading to the seizure of drugs, cash and property that was subsequently forfeited by the individual who was arrested. As a result, the City is entitled to a portion of the seized funds. This Order will authorize the acceptance of the funds

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 13, 2016

**CONSENT AGENDA
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

and the execution of the approval of the fund transfer.

16-232 ORDER **Authorizing the City Manager to Accept \$2,436.50 in U.S. Currency, or a Portion Thereof, as a result of a State Criminal Forfeiture **GRAHAM****

Executive Summary: This order authorizes the City Manager to accept and transfer \$2436.50 in State Criminal Forfeiture Funds. Members of the Bangor Police Department were instrumental in an arrest leading to the seizure of drugs, cash and property that was subsequently forfeited by the individual who was arrested. As a result, the City is entitled to a portion of the seized funds. This Order will authorize the acceptance of the funds and the execution of the approval of the fund transfer.

16-233 ORDER **Authorizing the City Manager to Accept a \$5,000 donation from the Bangor Fuel Society for Emergency Heating Assistance **PLOURDE****

Executive Summary: This order will authorize the City Manager to accept a \$5,000 donation from the Bangor Fuel Society for the City of Bangor Winter Emergency Fund. These funds are to be used for emergency heating assistance for Bangor residents who have a demonstrated emergency need but do not qualify for other forms of assistance. Donations from this organization and others have been made to the Emergency Fund over the years. The program is administered by the Social Services Program Manager at Public Health and Community Services.

16-234 ORDER **Authorizing the City Manager to accept funding in the amount of \$10,000 from the Maine Community Foundation to support the Community Health Leadership Board **DURGIN****

Executive Summary: This order will authorize the City Manager to accept funds from the Maine Community Foundation/ Penobscot Valley Health Association Fund/Penobscot Fund in the amount of \$10,000 to support the work of the Community Health Leadership Board (CHLB). The CHLB is a group of hospital, city, and health and human service leaders who convened to address pressing health concerns in the community. The goal of the CHLB is to utilize its members' unique leadership roles and the strength of their organizations to achieve positive outcomes through collaboration and cooperation. The CHLB is initially focused on measurably reducing the impact of addiction and substance abuse in our community. Maine Community Foundation funds will be used for strategic planning, group facilitation and coordination. The term of the grant is June 1, 2016 to June 1, 2017.

This was reviewed and recommended for approval at the June 6 2016 Government Operations Committee meeting.

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**CONSENT AGENDA
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

**16-235 ORDER Authorizing the City Manager to Execute a GRAHAM
Memorandum of Understanding with Bangor Area
Homeless Shelter**

Executive Summary: This Order will authorize the City Manager to execute a memorandum of understanding with the Bangor Area Homeless Shelter to provide \$750 from Bangor Public Health and Community Services for the purchase of a laptop. Funding for the laptop comes from the Partnerships to Improve Community Health grant and will be used by the Bangor Area Homeless Shelter Food pantry to maintain donations, inventory and client records. This item was reviewed and recommended for approval at the June 6, 2016 Government Operations Committee meeting.

**16-236 ORDER Authorizing the City Manager to Execute a NICHOLS
Memorandum of Understanding with Lighthouse COG
Bread of Life Food Pantry.**

Executive Summary: This Order will authorize the City Manager to execute a memorandum of understanding on behalf of the City with Lighthouse COG Bread of Life Food Pantry. Lighthouse COG Bread of Life Food Pantry will receive \$750 from Bangor Public Health and Community Services for a laptop that will be used to maintain donation, inventory and client records as part of the work being done under Partnerships to Improve Community Health grant.

This item was reviewed and recommended for approval at the June 6, 2016 Government Operations Committee meeting.

**16-237 ORDER Authorizing the City Manager to Execute a SPRAGUE
Memorandum of Understanding with the Penquis
District Coordinating Council for Public Health
designating the Department of Health and Community
Services to Serve as Lead Fiscal Agent**

Executive Summary: This Order will authorize the City Manager to execute a memorandum of understanding (MOU) with the Penquis District Coordinating Council to act as Lead Fiscal Agent for the Penquis Public Health District. Bangor Public Health and Community Services is a founding member of the Penquis District Coordinating Council for Public Health. If approved, under the terms of the MOU, Bangor Public Health will be responsible to hire and house a District Coordinator and act as fiscal agent for related funding. The MOU specifically outlines City responsibilities and expectations in the areas of human resource management and finance. The term of the MOU is July 1, 2016 to June 30, 2017.

This was reviewed and recommended for approval at the June 6, 2016, Government Operations Committee meeting.

**16-238 ORDER Authorizing the City Manager to Execute a NEALLEY
Memorandum of Understanding with the Town of Orono**

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 13, 2016

**CONSENT AGENDA
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

Executive Summary: This Order will authorize the City Manager to execute a memorandum of understanding on behalf of the City with the Town of Orono. If approved, the Town of Orono will receive \$1000 from Bangor Public Health and Community Services to provide mile marker signage along walking routes in the town of Orono as part of the work being done under Partnerships to Improve Community Health grant.

This was reviewed and recommended for approval at the June 6, 2016 Government Operations Committee meeting.

16-239 ORDER Authorizing the City Manager to Execute a Collective Bargaining Agreement between the City of Bangor and Teamsters Local 340 representing Support Staff at Bangor Police Department NICHOLS

Executive Summary: This Order would approve a collective bargaining agreement between the City and Teamsters Local 340 representing approximately 14 Support Staff personnel at the Police Department. Negotiations between the City and the Union have resulted in a Tentative Agreement which has been ratified by union membership. The Agreement has been negotiated within the bargaining guidelines previously established by the Council and includes the following: a three year term (July 1, 2015 to June 30, 2018); wage increases of 1% year one, 1 ¾% year two and 1 % year three; updated health insurance rates and date changes; a \$250 clothing allowance; a revised probationary period of 6 months; and an agreement to negotiate the impact should the city decide to move the dispatch function to Penobscot Regional Communications Center during the term of the agreement.

The Tentative Agreement was reviewed with the City Council in Executive Session on May 9, 2016 and is presented with the recommendation of the City’s Management Negotiating Committee.

16-240 ORDER Authorizing the City Manager to Amend a Parking Lease with Elk River Development GRAHAM

Executive Summary: This Order authorizes the City Manager to enter into a one year lease extension with Elk River Development for ten parking spaces in the parking lot located on May Street adjacent to the Police Department. The original lease began in 2007 and expired on March 31, 2016. This lease will include a provision for automatic one year lease renewals.

The Business and Economic Development Committee recommended approval at its June 7, 2016, meeting.

16-241 ORDER Authorizing the Execution of a Parking Lease with Baltimore Waterfront Associates NEALLEY

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 13, 2016

**CONSENT AGENDA
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

Executive Summary: This Order would authorize the City of Bangor to lease eight (8) parking spaces to Baltimore Waterfront Associates. The City of Bangor is the owner of eight (8) parking spaces located adjacent to Union Plaza that have been leased by Baltimore Waterfront Associates since 1995 for use of employees and clients of their businesses. The most recent one (1) year lease expired in 2013. If approved, this order would authorize a one year lease with Baltimore Waterfront Associates for eight parking spaces in return for \$40.00 per space per month, reduced by \$4.00 maintenance allowance per space per month. The lease would be renewed automatically each year unless discontinued by either party with proper notice. This item was reviewed and recommended for approval by the Business and Economic Development Committee at its meeting of June 7, 2016.

16-242 ORDER Amending the Schedule of Fees - Fire - ALS Backup PLOURDE

Executive Summary: This Order would raise the Advanced Life Support (ALS) Backup fee from \$100 to \$250.

Ambulances outside of Bangor often only have basic life support providers. As a result, they routinely request ALS assistance from us. In most cases, a Bangor crew will be dispatched and meet the requesting ambulance en route to the hospital. At times, the crew will travel 20 miles or more to the intercept location, at which point a Bangor paramedic will transfer to the requesting ambulance for the remainder of the trip. Since no Bangor truck, equipment, or supplies are directly used in the treatment of the patient, there are limited opportunities to bill for services.

ALS backup charges by area providers range from no charge to as high as \$400. The current fee charged by the Bangor Fire Department is \$100 and has not been adjusted for many years. With the increased cost of providing ALS backup, the Fire Department is proposing to increase our standard ALS fee to \$250 effective July 1, 2016. This item was recommended for approval at the Government Operations Committee meeting on June 6, 2016.

**16-243 ORDER Authorizing Execution of Documents for the Sale of a GRAHAM
Portion of Map-Lot 043-040 and 026-088 to 77 Hampden Road, LLC and Sleeper & Thareja, LLC**

Executive Summary: This Order will authorize the execution of documents between the City of Bangor and 77 Hampden Road, LLC and Sleeper & Thareja, LLC for sale of a portion of land located at Map-Lot 043-040 and 026-088. Dave Sleeper on behalf of 77 Hampden Road, LLC and Sleeper & Thareja, LLC, has requested to purchase a portion of the City's waterfront drive access abutting their properties located on the corner of Main and Lincoln Streets. If approved, the property will be sold for \$31,000, which the City has determined to be the total value of the property, and used to enhance the development potential of the two abutting properties. This item was reviewed and approved by the Business and Economic Development Committee on April 5, 2016.

**16-244 ORDER Authorizing the Parks and Recreation Department to SPRAGUE
Work with the Friends of the Lower Kenduskeag Stream (FOLKS) involving Trail Maintenance and Repair**

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 13, 2016

**CONSENT AGENDA
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

Executive Summary: A group of citizen volunteers has organized for the purpose of assisting the City with maintenance and repair of a downtown section of the Kenduskeag Stream Trail. Specifically, the work would occur on the section of the trail between Franklin Street and Harlow Street. The group has maintained a consistent and strong membership for several months. This order would authorize City staff to continue working with the group on maintenance and repair activities as well as authorize fundraising efforts for larger projects, if needed.

This was reviewed and recommended for approval at the June 6, 2016 Government Operations Committee meeting.

16-245 ORDER Authorizing the City Manager to apply for funding in NICHOLS
the amount of \$25,624 from the State of Maine
Department of Health and Human Services, Maine
Center for Disease Control and Prevention, WIC
Nutrition Program, Breastfeeding Peer Counseling

Executive Summary: This Order will authorize the City Manager to apply for grant funding in the amount of \$25,624 from the DHHS/Maine Center for Disease Control (CDC) to administer the Women, Infants and Children (WIC) Nutrition Peer Counseling Program in Penobscot and Piscataquis Counties.

If approved, the term of the grant is for two years beginning October 1, 2016 through September 30, 2017. Although the term of the grant is two years, funding is allocated annually. Funding for the year beginning October 1, 2016 is \$25,624. Year two grant funding levels under the RFP will be determined at a later point in time. Further, this grant may be renewed for two additional periods following September 30, 2018.

This was reviewed and recommended for approval at the June 6, 2016 Government Operations Committee meeting.

16-246 ORDER Authorizing Settlement of Workers' Compensation SPRAGUE
Claim

Executive Summary: This Order would authorize the settlement of a workers' compensation claim for Richard Brooks, a former Fire Department employee. The settlement will provide for a lump sum payment of \$38,000, which will fully settle the claim.

The Finance Committee reviewed and recommended approval of this proposed settlement on June 6, 2016.

16-247 ORDER Authorizing the City Manager to Accept an \$8,000 DURGIN
Grant from the American Association of Retired
Persons to Develop an Age-Friendly Action Plan

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 13, 2016

**CONSENT AGENDA
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

Executive Summary: This Order will authorize the City Manager to accept a grant in the amount of \$8,000 from the American Association of Retired Persons to develop an age-friendly action plan based on the AARP Network of Age-Friendly Communities approach. The project involves deep community engagement in the city’s neighborhoods, with several community forums across the city. The project will utilize the AARP’s 8 Domains of Livability as a guide for the data collection. The work will be coordinated with the Bangor Mayor’s Innovative Neighborhoods Program, in which AARP is a participant.

The funding will be used for a resident survey and for consulting services for inventory and analysis, to conduct committee focus groups and to write the final report.

The term of the grant is 5/20/2016 to 12/10/2016.

16-248 RESOLVE **Ratifying the Finance Director’s Execution of a **PLOURDE**
Memorandum of Understanding with Efficiency Maine
for the Bangor Energy Efficiency Initiative**

Executive Summary: This resolve will ratify the Finance Director’s execution of a memorandum of understanding with Efficiency Maine in support and administration of the City of Bangor’s recently adopted Bangor Energy Efficiency Initiative, which will provide rebates to residential homeowners.

During this past year, Councilors worked to expand opportunities for homeowners to invest in energy efficient measures. The overall objective being to increase participation in homeowner energy efficiency, thereby 1) helping Bangor residents lower their winter heating bills; 2) modernizing Bangor’s old housing stock thus making Bangor a more attractive place to live; 3) decreasing Bangor’s carbon footprint in the face of global warming.

In March, the Finance Committee reviewed the program to create an incentive to save homeowners money and modernize our housing stock, by piggyback onto existing programs offered through Efficiency Maine. This would lower administrative costs and allow for Bangor homeowners to receive even greater incentives for energy efficiency programs and provide access to unsecured loans.

In April, the City Council appropriated \$140,000 to fund a program to be administered by Efficiency Maine. Ratification of the Memorandum of Understanding will finalize that action in time for an early summer rollout of the program. Staff recommends approval.

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 13, 2016

**REFERRALS TO COMMITTEE AND FIRST READING
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

16-249 ORDINANCE Amending Schedule III of Chapter 291, Article III, Sec. 39 of the Code of the City of Bangor - One Hour Parking - 624 Hammond Street - Map-Lot 013-116 (First Reading and Referral to Government Operations Committee Meeting on June 20, 2016) **BALDACCI**

Executive Summary: This Ordinance would create a one hour parking space between East and West Streets on the southerly side of Hammond Street.

A business owner at 624 Hammond Street has requested that the one hour parking space be established on the southerly side of Hammond Street in front of her establishment.

This item was recommended for approval at the Government Operations Committee meeting on May 16, 2016.

16-250 ORDINANCE Amending Land Development Code – Zone Change – Maine Avenue (Tax Map R25-020) from an Industry & Service District to Airport Development District (First Reading and Referral to Planning Board Meeting on June 21, 2016) **GRAHAM**

Executive Summary: The Bangor School Department, is requesting a zone change for a portion of a parcel of land (16,900 square feet) located off Maine Avenue (Tax Map R25-020) from an Industry & Service District to an Airport Development District. In 2014 the City amended the Land Development Code to allow the School Department to reuse the existing building at 208 Maine Avenue for a school. The program has continued to grow and it was necessary to add playground amenities and additional portable classroom space adjacent to the property. To provide for these uses, it is necessary to rezone a portion of the existing lot and Lot 14 in the Maine Business Enterprise Zone from Industry and Service District to Airport Development District. This item was reviewed by the Business and Economic Development Committee on June 7, 2016.

16-251 ORDINANCE Amending Map Entitled “Downtown Parking Management District” by Adding and Renumbering Spaces on Court Street (First Reading) **PLOURDE**

Executive Summary: When the former Bangor Police Department building was demolished, portions of Court Street where it did not make sense to have parking spaces became appropriate for parking. This Ordinance adds ten spaces not currently designated on the parking map for a total net gain of eight spaces on Court Street; one space is eliminated to improve visibility for those leaving the County offices and parking lots, and one space is eliminated to improve access to a fire hydrant. The parking spaces will be renumbered to keep them sequential. This item was reviewed and recommended for approval at the Business and Economic Development Committee meeting of June 7, 2016.

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 13, 2016

**REFERRALS TO COMMITTEE AND FIRST READING
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

16-252 RESOLVE **Accepting and Appropriating Funding in the Amount of \$160,000 from DHHS/Maine CDC to enable the City to Serve as the Lead Fiscal Agent (LFA) on Behalf of the Penquis Public Health District (First Reading) **PERRY****

Executive Summary: This resolve would accept and appropriate funding in the amount of \$160,000 from the DHHS/Maine Center for Disease Control (CDC) for the following purposes: to continue the District Coordinating Committee which serves the Penquis Public Health District (all municipalities of Penobscot and Piscataquis counties); and to recruit, hire, and supervise a Penquis District Coordinator to staff the Committee and develop/implement the District work plan; and to serve as the conduit and fiscal agent for grants/contracts emanating from DHHS/Maine to serve the Penquis Public Health District. The term of the contract would be July 1, 2016 to June 30, 2017. This was reviewed and recommended for approval at the June 6, 2016 Government Operations Committee meeting.

16-253 RESOLVE **Accepting and Appropriating a Grant from the Maine Department of Health and Human Services, Office of Substance Abuse and Mental Health Services, in the amount of \$100,000 to Support an Overdose Prevention Program (First Reading) **NICHOLS****

Executive Summary: This Resolve will accept and appropriate \$100,000 from the Maine Department of Health and Human Services to support an overdose prevention education and outreach program during the period July 1, 2016 through June 30, 2018 for the counties of Hancock, Washington and Penobscot. Public Health and Community Services has been a recipient of this grant since 2008.

This was reviewed and recommended for approval at the June 6, 2016, Government Operations Committee meeting.

16-254 RESOLVE **Appropriation for Municipal Year 2017 (First Reading) **DURGIN****

Executive Summary: The appropriation resolve for Municipal Year 2017 is presented at this meeting for First Reading. This Resolve is based on the City Manager’s recommended budget as presented to the City Council on April 11, 2016. Since then, numerous changes and adjustments have been made throughout the budget review process. All of the changes will be incorporated into an Amended FY2017 Budget Resolve which will be included in the Council Agenda for June 27, 2016.

16-255 RESOLVE **Making an Appropriation for Various Capital Purposes and Utilizing Various Reserves, Trust and Agency Accounts, and Other Funds for Expenditures to be Made during Municipal Year 2017 (First Reading) **NEALLEY****

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 13, 2016

**REFERRALS TO COMMITTEE AND FIRST READING
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

Executive Summary: This Resolve will make appropriations from various sources to fund programs or purchases identified in the proposed budget for the fiscal year 2017. Over the past two months, the City Council has reviewed all requests for various capital and operational needs. The attached spreadsheet identifies the purchases and the final funding source to be used. This summary is based on the culmination of the Council’s review. The following summarizes the recommended appropriations and the source from which they are to come:

SOURCE	APPROPRIATION
Perpetual Care Trust Funds	\$ 15,000
State URIP Funding	375,000
Improvement Reserve	611,798
TSA Bomb Dog Grant	151,500
St. Joe’s Broadway Traffic	16,455
Bus Equipment Reserve	75,000
Capital Fund Future Construct Fund Balance	70,000
Parks & Recreation Reserve	12,000
TOTAL	\$ 1,326,753

16-256 RESOLVE Making an Appropriation of Downtown TIF Funds for Expenditures to be Made During Municipal Year 2017 (First Reading) **SPRAGUE**

Executive Summary: This resolve will appropriate funds for expenditures to be made from the Downtown TIF program. As a portion of the 2017 budget, the City Council reviewed all requests for various capital and operational needs, some of which were recommended for funding from the Downtown Development District TIF funds. These funds may only be expended for purposes identified within the TIF application as previously approved by the City Council and the Maine Department of Economic and Community Development. Allowable projects include those related to downtown and parking, the waterfront, downtown infrastructure improvements (i.e. sidewalks, sewers, streets, parks, etc), Arena debt service, clean-up of the Penobscot River and allowable TIER III costs. This resolve was reviewed by Council at a budget workshop meeting.

**UNFINISHED BUSINESS
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

16-187 ORDINANCE Amending Map Entitled “Downtown Parking Management District” by Removing Space 1127 on Court Street **SPRAGUE**

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 13, 2016

**UNFINISHED BUSINESS
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

Executive Summary: At the request of the County, this Ordinance eliminates one space on Court Street, resulting in increased visibility for those leaving the County offices and parking lots. This item was reviewed and recommended for approval at the Business and Economic Development Committee meeting of May 3, 2016. **This ordinance amendment shall be postponed indefinitely as it has been replaced by Ordinance 16-251.**

16-218 ORDINANCE Amending Map Entitled “Downtown Parking Management District” by Designating Parking Space 1700 as Handicapped Parking Space **GRAHAM**

Executive Summary: At the request of the City, this Ordinance designates space 1700 on Park Street as Handicapped Parking, in an effort to better serve people with disabilities in the Park and Harlow Street area. This item was reviewed and recommended for approval at the Business and Economic Development Committee meeting of May 3, 2016.

16-219 RESOLVE Accepting and appropriating a grant in the amount of \$1,650,000 from the Federal Aviation Administration and \$91,667 from the Maine Department of Transportation under the Airport Improvement Plan (AIP) program, grant # 69 at Bangor International Airport (BGR) **DURGIN**

Executive Summary: This Resolve will authorize the acceptance and appropriation of a grant in the amount of \$1,650,000 from the Federal Aviation Administration and \$91,667 from the Maine Department of Transportation under the Airport Improvement Plan (AIP) program, grant # 69. If approved, this grant will be used for the second half of the costs associated with the domestic terminal renovation project. This grant funding will focus on the public areas of this phase of the project, which includes the ceilings, floors, lighting and other electrical components. This project is included in BGR’s FAA approved 5-year Capital Improvement Plan (CIP). This grant will help continue to fund 90% of the project with the additional 5% coming from the State and 5% coming from the airport. This item was recommended for approval by the Finance Committee on June 6, 2016.

16-220 RESOLVE Authorizing the City Manager to Accept and Appropriate \$414,669 in Federal Transportation Authority Funds, \$168,033 in Department of Transportation State Bond Funds and Net Sales Proceeds to Fund Acquisition of Two Buses **NICHOLS**

Executive Summary: This Resolve will accept and appropriate \$414,669 in Federal Transportation Authority Funds (\$235,769 in 5339 Grant Funds and \$178,900 in 5307 Grant Funds) and \$164,033 in Department of Transportation State Bond Funds as well as \$4,000 in net proceeds from the sale of five used buses. As part of the FY 2016 budget process, the Council authorized the issuance of \$250,000 in general obligation bonds as a local share to purchase two new 30’ buses for Bangor routes. This resolve will appropriate the federal and state grant funds to complete the purchase. This item was recommended for approval by the Finance Committee on June 6, 2016.

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 13, 2016

NEW BUSINESS ITEM NO.		ASSIGNED TO COUNCILOR
PUBLIC HEARING:	Application for Special Amusement License Renewal of HC Bangor LLC d/b/a Hollywood Casino Hotel & Raceway, 500 Main Street	GRAHAM
PUBLIC HEARING:	Application for Special Amusement License Renewal of Dysarts Service d/b/a Dysarts Service, 1110 Broadway	GRAHAM
PUBLIC HEARING:	Application for Special Amusement License Renewal of 81 Park Street, LLC d/b/a the Tarratine, 81 Park Street	GRAHAM
PUBLIC HEARING:	Application for Special Amusement License Renewal of Smith Towle Inc d/b/a Penobscot Pour House, 14 Larkin Street	GRAHAM
PUBLIC HEARING:	Application for Special Amusement License of Evenrood’s d/b/a Evenrood’s, 25 Broad Street	GRAHAM
<u>16-257</u> <u>ORDER</u>	Establishing Sewer Rates to go into Effect for Accounts Billed Starting July 1, 2016	DURGIN

Executive Summary: This order will increase sewer rates by 6.55% beginning July 1, 2016. In order to properly maintain the wastewater collection system and treatment facilities and maintain compliance with State and Federal Environmental requirements, the City continues to develop and implement the following projects:

- Continue implementation of the operation and maintenance program (CMOM) for the sewer system; and
- Develop a Phase Two long term control plan for abatement of combined sewer overflows.

The sewer fund continues to experience a decline in billable water consumption. If approved, the increase will generate an additional \$489,000 annually. The impact of the rate increase on a minimum user (12 hundred cubic feet) would be \$4.80 per quarter or \$19.20 per year.

Failure to implement these programs could result in regulatory actions being taken against the city such as fines and increased scrutiny over development. This need for the increase was reviewed at a budget workshop.

<u>16-258</u> <u>ORDER</u>	Amending the Schedule of Fees - Fire - EMS No Transport	PLOURDE
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REGULAR MEETING BANGOR CITY COUNCIL – JUNE 13, 2016

**NEW BUSINESS
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

Executive Summary: This Order would create a fee structure for “excessive” use of emergency medical services (EMS) when no transport is required. The City of Bangor provides highly trained paramedics and specialized equipment to be available for emergency transports. The staff, equipment and availability ensure better health outcomes for individuals that may suffer from critical emergencies such as heart attack, stroke, or trauma. Increasingly, EMS has received excessive requests from single individuals or institutions where no emergency assistance or transport is required. Often the purpose of these calls has been to assist individuals who are homebound and unable to help themselves or to provide lift assists for home health care agencies and nursing homes. In 2015, EMS responded to one individual 171 times.

When EMS is tied up on non-emergency calls, it can slow response to time sensitive emergencies such as those cited above. Additionally, because EMS is trained in emergency response and not home health care, some of the tasks performed by the EMS staff can increase the City’s liability and lower health outcomes for those who really need more on-going and sustained assistance. While EMS would not want to dissuade individuals from making needed calls for assistance, EMS services are not intended to supplant home health care or to provide non-emergency assistance for repeated individual or institutional calls. To deter excessive use of EMS for non-emergency services, the proposed fee structure has been developed with a graduated rate based on the number of calls each year and the number of vehicles responding:

For Individuals

0-3 requests per year	\$ 0	per vehicle for each request
4-8 requests per year	\$ 25	per vehicle for each request
9 or more requests per year	\$ 125	per vehicle for each request

For Business

0-3 requests per year	\$ 25	per vehicle for each request
4 or more requests per year	\$ 125	per vehicle for each request

This item was discussed at Government Operations Committee meetings on March 21 and June 6, 2016, and recommended for approval at the June 6th meeting.

16-259 RESOLVE Supporting the “Circle of Caring” Social Media Campaign NICHOLS

Executive Summary: This resolve will support the efforts of the Community Health Leadership Board to combat the disease of addiction in our community and support of the “Circle of Caring” social media campaign. As part of the community outreach efforts to raise awareness of the disease of addiction, the Community of St. Josephs Healthcare working through its partners on the Community Health Leadership board, developed the “Circle of Caring” social media challenge. In addition to raising awareness, the “Circle of Caring” social media challenge offers opportunities to donate money towards the efforts underway to reduce the impact of the disease of addiction. All money raised will be administered by the Community Health Leadership Board in its efforts to show support for those who are suffering from this terrible disease, neighbors, friends and loved ones. This item has been discussed on numerous occasions by the City Council.



CITY OF BANGOR

Dear Paige:

On behalf of the Bangor City Council, I want to congratulate you on your many accomplishments and, in particular, for your First Place Medal of Distinction for Global Good at the Intel Science Talent Search Award. Your project of studying the water quality of local streams and developing remediation methods is a worthwhile and meaningful project that we highly commend. As a recent graduate of Bangor High School, you have set a great example for future students. You have demonstrated true talent and dedication at a young age and we know that you will have a very bright future. We can only hope that one day you will decide to return to our great City upon the completion of your studies.

For all the reasons stated above and more, you have made the citizens of Bangor very proud and we are pleased to present you with a key to the City of Bangor. This key is representation of the City's appreciation and support of all your accomplishments and we wish you the best of luck as you enter college in the fall, and beyond.

Sincerely,

Sean Faircloth
Mayor, City of Bangor



**CONSENT
AGENDA**

MINUTES OF REGULAR MEETING BANGOR CITY COUNCIL – MAY 23, 2016

*Meeting Called to Order at 7:30 PM
 Chaired by Council Chair Faircloth
 Councilors Absent: None
 Meeting Adjourned at 8:58 PM*

PUBLIC COMMENT

Dana Wardwell introduced Eric Willett, the new director of Fleet Maintenance.

Lawrence Wiley introduced himself as a candidate for Senate District 9.

Patty Hamilton introduced Gail Lane, the head of the Health Department's Snap Nutrition Education program.

Kate Dickerson reported that the 2nd annual Science Festival was a success with over 10,000 in attendance.

Dennis Chinoy, member of Transportation for All, spoke in favor of expanding the bus hours and would like to see a task force formed to look into increasing the service.

Kim Irish presented the City Council with a copy of an opinion from the Boston Globe on public transportation.

CONSENT AGENDA ITEM NO.	ASSIGNED TO COUNCILOR
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Proclamation: *Proclaimed June 2016 as Hispanic Heritage Month*

MINUTES OF: *Bangor City Council Regular Meeting of May 9, 2016, Regular School Committee Meeting of April 27, 2016, Business and Economic Development Committee Meeting of May 3, 2016, Finance Committee Meetings of May 2, 2016 and May 16, 2016 and Government Operations Committee Meeting of May 16, 2016*

Action: *Accepted and Approved*

Liquor License Renewal: *Application for Liquor License Renewal, Malt, Spirituous, Vinous of Hospitality Services of Bangor LP d/b/a Ramada Inn, 357 Odlin Road* **NICHOLS**

Action: *Approved*

16-203 ORDER *Authorizing Execution of Municipal Quitclaim Deed – Real Estate Located at 31 Hannibal Street – Map-Lot 011-006* **DURGIN**

Action: *Passed*

MINUTES OF REGULAR MEETING BANGOR CITY COUNCIL – MAY 23, 2016

CONSENT AGENDA ITEM NO.		ASSIGNED TO COUNCILOR
<u>16-204</u>	<u>ORDER</u> <i>Authorizing Execution of Municipal Quitclaim Deed – Real Estate Located at 38 Jowett Street - Map-Lot R42-173</i>	PERRY
	<i>Action: Passed</i>	
<u>16-205</u>	<u>ORDER</u> <i>Authorizing Execution of Municipal Quitclaim Deed – Real Estate Located at 208 Garland Street - Map-Lot 053-078</i>	NEALLEY
	<i>Action: Passed</i>	
<u>16-206</u>	<u>ORDER</u> <i>Authorizing Execution of Municipal Quitclaim Deed – Real Estate Located at 663 Stillwater Avenue - Map-Lot R61-009-G</i>	BALDACCI
	<i>Action: Passed</i>	
<u>16-207</u>	<u>ORDER</u> <i>Directing the City Clerk to Prepare Notice of Election and Ballots –School Budget Validation Election – June 14, 2016</i>	PLOURDE
	<i>Action: Passed</i>	
<u>16-208</u>	<u>ORDER</u> <i>Authorizing Bid Award in the Amount of \$1,608,421 to Sheridan Corporation for Gate 3 Boarding Bridge and Holding Area Project (AIP 70)</i>	GRAHAM
	<i>Action: Passed</i>	
<u>16-209</u>	<u>ORDER</u> <i>Authorizing Bid Award in the Amount of \$1,125,774 to Lane Construction for the Union Street Resurfacing Project</i>	SPRAGUE
	<i>Action: Passed</i>	
<u>16-210</u>	<u>ORDER</u> <i>Accepting \$10,000.00 from the Maine Department of Health and Human Services to extend the term of a grant from the Lead Poisoning Prevention Fund</i>	NICHOLS
	<i>Action: Passed</i>	
<u>16-211</u>	<u>ORDER</u> <i>Adopting the New Unattended Crosswalk & Flashing Pedestrian Beacon Policy</i>	SPRAGUE
	<i>Action: Passed</i>	
<u>16-212</u>	<u>RESOLVE</u> <i>Ratifying Actions Taken by the Assessor in Defense of Abatement Requests</i>	NEALLEY
	<i>Action: Passed</i>	

MINUTES OF REGULAR MEETING BANGOR CITY COUNCIL – MAY 23, 2016

CONSENT AGENDA			ASSIGNED TO
ITEM NO.			COUNCILOR
<u>16-213</u>	<u>ORDER</u>	<i>Accepting a \$5,760.00 Amendment to the WIC Nutrition Program Grant for Staff Training and Professional Development</i>	NICHOLS
	<i>Action:</i>	<i>Passed</i>	
<u>16-214</u>	<u>ORDER</u>	<i>Accepting a \$2,000 Amendment to the WIC Nutrition Program Grant for the Farmer's Market Nutrition Program</i>	PLOURDE
	<i>Action:</i>	<i>Passed</i>	
<u>16-215</u>	<u>ORDER</u>	<i>Accepting the City Engineer's Report to Discontinue a Portion of Texas Avenue and Corporate Drive</i>	DURGIN
	<i>Action:</i>	<i>Passed</i>	
<u>16-216</u>	<u>RESOLVE</u>	<i>Ratifying the Parks and Recreation Director's Action to Enter into a 3-year Agreement with Direct Fairways LLC to Create and Produce Yardage Books for the Golf Course</i>	PERRY
	<i>Action:</i>	<i>Passed</i>	
<u>16-217</u>	<u>RESOLVE</u>	<i>Ratifying Staff Action for Submitting Grant Applications to the Maine Department of Environmental Protection for Funding of Culvert Crossing, Arctic Brook/Grandview Avenue</i>	BALDACCI
	<i>Action:</i>	<i>Passed</i>	
REFERRALS TO COMMITTEE AND FIRST READING			ASSIGNED TO
ITEM NO.			COUNCILOR
<u>16-218</u>	<u>ORDINANCE</u>	<i>Amending Map Entitled "Downtown Parking Management District" by Designating Parking Space 1700 as Handicapped Parking Space</i>	GRAHAM
	<i>Action:</i>	<i>First Reading</i>	
<u>16-219</u>	<u>RESOLVE</u>	<i>Accepting and appropriating a grant in the amount of \$1,650,000 from the Federal Aviation Administration and \$91,667 from the Maine Department of Transportation under the Airport Improvement Plan (AIP) program, grant # 69 at Bangor International Airport (BGR)</i>	BALDACCI
	<i>Action:</i>	<i>First Reading and Referral to Finance Committee Meeting on June 6, 2016</i>	

MINUTES OF REGULAR MEETING BANGOR CITY COUNCIL – MAY 23, 2016

REFERRALS TO COMMITTEE AND FIRST READING
ITEM NO. **ASSIGNED TO COUNCILOR**

16-220 RESOLVE *Authorizing the City Manager to Accept and Appropriate \$414,669 in Federal Transportation Authority Funds, \$168,033 in Department of Transportation State Bond Funds and Net Sales Proceeds to Fund Acquisition of Two Buses* **NICHOLS**

Action: First Reading and Referral to Finance Committee on June 6, 2016

UNFINISHED BUSINESS
ITEM NO. **ASSIGNED TO COUNCILOR**

16-184 ORDINANCE *Amending Chapter 278, Taxicabs and Livery Vehicles, of the Code of the City of Bangor, By Increasing the Waiting Time Rate to \$21 per Hour* **PERRY**

*Action: Motion Made and Seconded for Passage
Vote: 9 – 0
Councilors Voting Yes: Baldacci, Durgin, Graham, Nealley, Nichols, Perry, Plourde, Sprague, Faircloth
Councilors Voting No: None
Passed*

16-185 ORDINANCE *Amending Chapter 165, Land Development Code, of the Code of the City of Bangor, By Amending Restrictions on Temporary Sales of Food or Merchandise* **PLOURDE**

*Action: Motion Made and Seconded for Passage
Vote: 9 – 0
Councilors Voting Yes: Baldacci, Durgin, Graham, Nealley, Nichols, Perry, Plourde, Sprague, Faircloth
Councilors Voting No: None
Passed*

16-186 ORDINANCE *Amending Chapter 223, Property Maintenance, of the Code of the City of Bangor, By Clarifying Repair and Demolition Procedures for Uninhabitable Buildings* **GRAHAM**

*Action: Motion Made and Seconded for Passage
Vote: 9 – 0
Councilors Voting Yes: Baldacci, Durgin, Graham, Nealley, Nichols, Perry, Plourde, Sprague, Faircloth
Councilors Voting No: None
Passed*

MINUTES OF REGULAR MEETING BANGOR CITY COUNCIL – MAY 23, 2016

UNFINISHED BUSINESS ITEM NO.		ASSIGNED TO COUNCILOR
<u>16-187</u> <u>ORDINANCE</u>	<i>Amending Map Entitled “Downtown Parking Management District” by Removing Space 1127 on Court Street</i>	PERRY
	<p><i>Action: Motion Made and Seconded to Postpone to the next City Council Meeting</i> <i>Motion Doubted</i> <i>Vote: 8 – 1</i> <i>Councilors Voting Yes: Baldacci, Durgin, Graham, Nealley, Nichols, Perry, Plourde, Faircloth</i> <i>Councilors Voting No: Graham</i> <i>Passed to Postpone</i></p>	
<u>16-188</u> <u>RESOLVE</u>	<i>Accepting and Appropriating \$159,060.00 from the Maine Department of Health and Human Services to extend the term of grants from the Fund for Healthy Maine and the Office of Substance Abuse that respond to Public Health Issues in the Penquis District</i>	BALDACCI
	<p><i>Action: Motion Made and Seconded for Passage</i> <i>Passed</i></p>	
<u>16-189</u> <u>RESOLVE</u>	<i>Vocational Education Region #4 Appropriation Pursuant to Title 20-A, Chapter 606, 15601-15619, Maine Revised Statutes Annotated</i>	DURGIN
	<p><i>Action: Motion Made and Seconded for Passage</i> <i>Passed</i></p>	
<u>16-190</u> <u>RESOLVE</u>	<i>Approving School Department Estimates of Revenue from State Sources and Budget-Enterprise Fund</i>	GRAHAM
	<p><i>Action: Motion Made and Seconded for Passage</i> <i>Passed</i></p>	
<u>16-191</u> <u>RESOLVE</u>	<i>Approving School Department Estimates of Revenue from State Sources and Budget-Special Revenue Fund</i>	PLOURDE
	<p><i>Action: Motion Made and Seconded for Passage</i> <i>Passed</i></p>	
<u>16-192</u> <u>RESOLVE</u>	<i>Approving School Department Estimates of Revenue and Budget – Trust and Agency Fund</i>	NEALLEY
	<p><i>Action: Motion Made and Seconded for Passage</i> <i>Passed</i></p>	

MINUTES OF REGULAR MEETING BANGOR CITY COUNCIL – MAY 23, 2016

UNFINISHED BUSINESS ITEM NO.		ASSIGNED TO COUNCILOR
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<u>16-193</u>	<u>RESOLVE</u>	<i>Making an Appropriation for the School District Contribution to the Total Cost of Funding Public Education from Kindergarten to Grade 12 as Required by 20-A MRSA Section 15690 1. A-B</i>	BALDACCI
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Action: Motion Made and Seconded for Passage Passed

<u>16-194</u>	<u>RESOLVE</u>	<i>Making an Appropriation for Non-State Funded Debt Service Allocation for the Bangor School Department as Required by 20-A MRSA Section 15690 2. A.</i>	PERRY
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Action: Motion Made and Seconded for Passage Passed

<u>16-195</u>	<u>RESOLVE</u>	<i>Making an Appropriation for the Bangor School Department in Excess of the Maximum Spending Target Established by 20-A MRSA Section 15671 A. 4.</i>	SPRAGUE
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Action: Motion Made and Seconded for Passage Passed

<u>16-196</u>	<u>RESOLVE</u>	<i>Making an Appropriation for the Total School Budget for the Bangor School Department as Required by 20-A MRSA Section 15690 4. A.</i>	NICHOLS
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Action: Motion Made and Seconded for Passage Passed

<u>16-197</u>	<u>RESOLVE</u>	<i>Making an Appropriation for Adult Education for the Bangor School Department as Required by 20-A MRSA Section 8603-A (1)</i>	DURGIN
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Action: Motion Made and Seconded for Passage Passed

NEW BUSINESS ITEM NO.		ASSIGNED TO COUNCILOR
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<u>16-221</u>	<u>ORDER</u>	<i>Authorizing the City Manager to apply for funding in the amount of \$550,703 from the State of Maine Department of Health and Human Services, Maine Center for Disease Control and Prevention, WIC Nutrition Program</i>	PERRY
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Action: Motion Made and Seconded for Passage Passed

MINUTES OF REGULAR MEETING BANGOR CITY COUNCIL – MAY 23, 2016

NEW BUSINESS ITEM NO.		ASSIGNED TO COUNCILOR
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16-222 ORDER *Amending City Policy on “Guidelines and Procedures for Evaluation And Accepting Public Art and Monuments to be Located on City Property”* **PLOURDE**

Action: Motion Made and Seconded for Passage Passed

16-223 ORDER *Authorizing Execution of Contract with Bangor Center Management Corporation/Downtown Bangor Partnership* **BALDACCI**

Action: Motion Made and Seconded for Passage Councilor Sprague Absent From Vote Passed

PUBLIC HEARING:

16-224 ORDER *Adopting Municipal Development Program and Financial Plan for the Bangor Center Development District* **GRAHAM**

*Action: Motion Made and Seconded to Open Public Hearing
Public Hearing Opened
Motion Made and Seconded to Close Public Hearing
Public Hearing Closed
Motion Made and Seconded for Passage
Councilor Sprague Absent From Vote
Passed*

PUBLIC HEARING:

16-225 ORDER *Bangor Center Development District – Establishment of Implementation Assessments* **DURGIN**

*Action: Motion Made and Seconded to Open Public Hearing
Public Hearing Opened
Motion Made and Seconded to Close Public Hearing
Public Hearing Closed
Motion Made and Seconded for Passage
Passed*

16-226 ORDER *Authorizing Execution of Documents by and between the City of Bangor and Bangor Savings Bank for Amendment to Development Agreement for Lot 3 in the Maine Business Enterprise Park, Termination of Leases, and Purchase of Property – 19 Maine Avenue and 203 Maine Avenue* **SPRAGUE**

Action: Motion Made and Seconded for Passage Passed

Attest: 
Lisa J. Goodwin, MMC, City Clerk

BUSINESS & ECONOMIC DEVELOPMENT COMMITTEE

Tuesday, May 17, 2016 5:15 PM
City Council Chambers

MEETING MINUTES

Council Members Present: Durgin, Faircloth, Graham, Nealley
City Staff Present: Collins, Conlow, Emery, Lundy, Wallace

Chair Graham called meeting to order at 5:15 pm

CONSENT AGENDA

1. Community Development Residential Rehabilitation Loan – 518 Essex Street

Councilor Durgin moved passage of the consent agenda, Councilor Faircloth seconded. Vote unless doubted, no doubt.

REGULAR AGENDA

2. Amending City's 2007 Public Art & Monument Policy

- Inventory (draft) of art/monuments requested before Council meeting.
- Explore possibility of walking tours showing the art/monuments.
- Online inventory with photos for public.

Councilor Durgin moved staff recommendation, Councilor Nealley seconded. Vote unless doubted, no doubt.

3. Request for Trash Receptacle Space – 48 Main St (Owner Gail Hipsky)

Public comment received from Peter Ramsey at 64 Main Street, opposing trash receptacle space.

Councilor Nealley moved to approve moving this forward, but wanted to look at the bigger picture, talk to Treworgy & Baldacci about approval.

Vote 2-1, Councilor Graham opposed.

4. Re-authorization of Bangor Center Development District Funding

For FY 2018, look at the district boundaries.

Councilor Nealley moved approval, Councilor Durgin seconded. Vote unless doubted, no doubt.

Meeting was adjourned at 6:34 pm.

Respectfully submitted,
Melissa Bickford
Administrative Assistant
C&ED

BUSINESS & ECONOMIC DEVELOPMENT COMMITTEE

Tuesday, June 7, 2016 5:15 PM
City Council Chambers

MEETING MINUTES

Council Members Present: Baldacci, Faircloth, Graham, Nealley, Plourde

City Staff Present: Collins, Conlow, Emery, Wallace, Bolduc, Heitmann

Chair Graham called the meeting to order at 5:15 pm

CONSENT AGENDA

1. Community Development Residential Rehabilitation Loan – 19 Thomas Hill Road

Councilor Baldacci moved passage of the consent agenda, Councilor Nealley seconded. Vote unless doubted, no doubt.

REGULAR AGENDA

2. Parking on Court Street

Councilor Baldacci moved staff recommendation, Councilor Nealley seconded. Vote unless doubted, no doubt.

3. Main Street Loading Zone Update

Councilor Baldacci moved staff recommendation, Councilor Nealley seconded. Vote unless doubted, no doubt.

Staff will return with options for Main St & Water St.

4. Request for Parking Lease – Penobscot Plaza

Councilor Plourde moved staff recommendation, Councilor Nealley seconded. Vote unless doubted, no doubt.

Move forward with staff recommendation to continue discussions.

5. Parking Lease Updates

Webber lease was removed from the agenda as staff had discovered there was a provision already allowing for the year-to-year renewal.

Councilor Plourde moved staff recommendation to approve the Elk River lease for 10 years and the Baltimore Waterfront lease year-to-year, Councilor Nealley seconded. Vote unless doubted, no doubt.

Councilor Baldacci abstained as he may have a conflict on Baltimore Waterfront Associates.

6. Naming Waterfront Parking Lots

Councilor Nealley moved staff recommendation to name the lots, Councilor Plourde seconded. Vote unless doubted, no doubt.

Give staff the ability to decide on the names of lots.

7. Request for Public Space Use – 28 Broad Street Sidewalk

Roy Hubbard, owner of 28 Broad Street, was present to speak to the item.

Councilor Plourde moved to approve allowing a 2 foot area in front of the building to be fenced off, Councilor Baldacci seconded. Vote was 4 in favor, 1 opposed (Graham).

Councilor Plourde advised no patio table and chairs, and that the design and pricing standards be consistent with those already in place Downtown for sidewalk license agreements. Also, no alcohol shall be consumed in the space.

8. Request for Zone Change and Additional Lease Parcel – 208 Maine Ave.

Councilor Plourde moved to approve the zone change and additional leased area necessary, Councilor Baldacci seconded. Vote unless doubted, no doubt.

9. **Executive Session** – Economic Development – Request for Lease or Sale, Union Street – 1 M.R.S.A. § 405(6)(C)

Move to enter into Executive Session by Councilor Plourde, seconded by Councilor Baldacci. Executive session entered into at 6:25 p.m.

Out of Executive Session at 6:43 p.m. No action was taken.

Meeting was adjourned at 6:44 p.m.

Respectfully submitted,
Melissa Bickford
Administrative Assistant
C&ED

FINANCE COMMITTEE MINUTES
June 6, 2016 @ 5:15 pm

Councilors in Attendance: Baldacci, Graham, Nealley, Sprague, Faircloth, Nichols

Staff in Attendance: Cyr, Conlow, Caruso, Seymour, Wardwell

Others in Attendance: Joe Cuetara

1. Consent Agenda

- a. Emergency Purchase – Fire – Engine for Rescue Unit – \$13,013

Motion made and seconded to accept consent agenda. Motion passed unanimously.

2. Bids/Purchasing

- a. Photography Services – Community & Economic Development – Memorymaker Photography

Staff presented the recommendation to award the contract to Memorymaker Photography. Councilor Graham raised concerns that with only three responses, that perhaps this bid opportunity was not well known. Staff reviewed the typical notification process for bid opportunities and indicated they would follow up the next day to see if any additional steps were taken.

Motion made and seconded to award the contract, Motion passed by a vote of 4 – 1, with Councilors Sprague, Nealley, Baldacci, Nichols in support and Councilor Graham opposed.

The following day staff provided additional information to the Council that in addition to the typical methods of notification approximately 30 local photographers were notified of this opportunity via email.

- b. LED Message Board – Public Services – White Sign - \$13,273

These boards would be utilized to provide traffic notifications and directions at the Cross Insurance Center. The Finance Director had in error included a recommendation for 1 board, while it was the intent to award the bid for 3. The recommendation was amended to award the contract for 3 LED

message boards to the low responsive bidder. Motion made and seconded, motion passed unanimously.

3. Resolve 16-219 – Accepting & Appropriating \$1,650,000 in FAA and \$91,667 in MDOT AIP 69 Grant Funds

Resolve 16-219 will accept and appropriate additional Federal and State grant funds for the second phase, currently underway, of the domestic terminal upgrade. The local match is included in the proposed FY 2017 budget.

Motion made and seconded to recommend passage to the City Council, motion passed unanimously.

4. Resolve 16-220 – Accepting & Appropriating \$414,669 in FTA and \$168,033 in MDOT Grant Funds for Purchase of Two Buses

Resolve 16-220 will accept and appropriate Federal and State grant funds for the acquisition of two new Community Connector busses. The local share was approved in the FY 2016 budget, the contracts were approved in the fall of 2015. Due to the timing of the release of federal grant funds, the City and State were unable to obligate the Federal and State funds until recently.

Motion made and seconded to recommend passage to the City Council, motion passed unanimously.

5. Financial Advisor Presentation

The City's financial advisor, Joe Cuetara, reviewed a local governmental fiscal management document with the Committee (a copy of which will be available on the City's website – Finance Department page). The document reviewed the rating process, impact of ratings, as well as specific comments from the rating agencies in relation to Bangor. In addition, typical information shared with the rating agencies was reviewed as well a chart of rating agency expectations compared to Bangor's actual. In addition, Councilors discussed with him, areas they could improve, areas that would be detrimental, what is good bonding what isn't, what is a good level of bonding, etc.

6. Executive Session – 1 MRSA Section 405 (6)(E) – Workers Compensation Settlement

7. Open Session – Workers Compensation Settlement Recommendation

Motion made and seconded to recommend settlement to the City Council, motion passed unanimously.

Meeting adjourned 6:26

Government Operations Committee

Minutes

June 6, 2016

Councilors Attending: Plourde, Sprague, Graham, Nichols, Faircloth, Baldacci

Staff Attending: Conlow, Farrar, Higgins, Hamilton, Willette, Comstock,

Other Attending: Karen Marysdaughter, Sean Gambrel, Media

Committee Chair Plourde opened the meeting at 6:25 pm

Consent Agenda

1. \$10,000 Grant from Maine Community Foundation to fund the Community Health Leadership Board (CHLB)
2. \$ 100,000 Grant from Maine DHHS / Office of Substance Abuse and Mental Health Services for the Overdose Prevention Program
3. Request to Apply for Grant Funding in the amount of \$ 25,624 for the WIC Breastfeeding Peer Counseling Program
4. Authorization to enter into three Memorandums of Understanding (MOU's) regarding the Partnerships in Community Health Grant administered by Public Health and Community Services for:
 - a) Bangor Area Homeless Shelter Food Pantry -- \$750
 - b) Lighthouse COG Bread of Life Food Pantry -- \$750
 - c) Town of Orono -- \$1,000
5. \$160,000 Grant from Maine DHHS/ Center for Disease Control to enable the City to serve as lead Fiscal Agent on behalf of Penquis Health District
6. Authorization to enter into a Memorandum of Understanding between the Penquis District Coordinating Council for Public Health and the Health and Community Services Department designating the Department to serve as Lead Fiscal Agent
- It was moved by Baldacci and seconded by Nichols to approve the Consent Agenda as printed. Graham asked questions concerning items 1 and 6 and staff answered the questions satisfactorily. The Committee then voted unanimously to approve the Consent Agenda items.

Regular Agenda

7. Request for the City of Bangor to Co-Sponsor an Energy Forum: The Future of Solar Energy in Maine—A Conversation with Maine Leaders in Solar Policy and the State of Solar Energy

- Karen Marysdaughter addressed the Committee regarding her request to add the City of Bangor as a co-sponsor to an upcoming Solar Energy Forum. The event will be held at EMCC on June 28th and will primarily be an informational session on solar policy in Maine. The Committee asked several questions about the event and the status of Maine's solar energy policy. It was also asked if the event could be added to the City's weekly schedule / calendar and if the event could be taped for broadcast on the local government access channel. Staff indicated that the event could be listed on the schedule and that taping /rebroadcasting would have to be looked into. It was then moved by Baldacci, seconded by Graham and voted unanimously to approve the request for Bangor to be a co-sponsor of the event.

8. Request by Bangor Fire Department to Increase and Establish Certain Fees

- Chief Higgins explained (1) the need to increase the ALS back-up fee from \$100 to \$250 as it had been many years since a rate adjustment had occurred; and (2) the need to establish a fee structure to charge for EMS service when an emergency response is made, but no transport occurs. These are situations where the department is responding to citizens or entities for assistance with requests such as lift assists or other requests involving non-emergency functions with no transport by the Fire Department. The fee structure is graduated based upon the number of calls made on an annual basis and the pieces of equipment responding. Committee members spoke favorably about the need to address both of the issues as outlined by the Chief. For both items, it was moved by Sprague and seconded by Graham and voted unanimously to recommend approval to the Council.

9. Working Agreement between the Parks and Recreation Department and the Friends of the Lower Kenduskeag Stream (FOLKS) involving trail maintenance and repair activities

- Parks and Recreation Director Willette explained that the Friends of the Lower Kenduskeag (FOLKS) have been actively assisting with trail maintenance activities and upkeep on the section of the trail from Franklin Street to Harlow Street. The group is active, strong and helpful, and this Order would establish a more formal relationship between the Department and FOLKS. This type of working arrangement has been used successfully before with the restoration of the Paul Bunyan Statute. Councilors indicated their support and thanks to the organization for the efforts. It was moved by Baldacci seconded by Sprague and voted unanimously to recommend approval to the Council.

With no further business to come before the Committee, the meeting was adjourned at 6:45 pm.

COUNCIL ACTION

Item No. 16-227

Date: June 13, 2016

Item/Subject: **ORDER**, Authorizing Execution of Municipal Quitclaim Deed – Real Estate Located at 12 Greeley Street (Map R31 Lot 002-B).

Responsible Department: Legal

Commentary:

Real estate tax liens matured on the property of Shapiro & Shapiro, LLC. of 12 Greeley Street. All outstanding charges due the City have been paid. There are no outstanding sewer charges or property issues. Because the liens matured, a municipal quitclaim is required to release the City's interest in the property.

Staff recommends approval.

Department Head

Manager's Comments:



City Manager

Associated Information:

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for Consent Agenda

- Passage**
- First Reading**
- Referral**



Assigned to Councilor Sprague

CITY OF BANGOR

(TITLE.) ORDER, Authorizing Execution of Municipal Quitclaim Deed – Real Estate
Located at 12 Greeley Street (Map R31 Lot 002-B).

By the City Council of the City of Bangor:

ORDERED, Deborah A. Cyr, Finance Director, is hereby authorized and directed, on behalf of the City of Bangor, to execute a Municipal Quitclaim Deed releasing any interest the City may have by virtue of undischarged real estate tax liens recorded in the Penobscot County Registry of Deeds in Book 12852, Page 193, Book 13223, Page 235, Book 13562, Page 228 and Book 13908, Page 99. Said deed shall be directed to Shapiro & Shapiro, LLC. and in final form approved by the City Solicitor or Assistant City Solicitor.

COUNCIL ACTION

Item No. 16-228

Date: June 13, 2016

Item/Subject: **ORDER**, Authorizing Execution of Municipal Quitclaim Deed – Real Estate
Located at 21 I Street, Birch Hill Estates (Map B39 Lot 002).

Responsible Department: Legal

Commentary:

Real estate tax liens matured on the property of Forrest Lloyd of 21 I Street, Birch Hill Estates. All outstanding charges due the City have been paid. There are no outstanding sewer charges or property issues. Because the liens have matured, a municipal quitclaim is required to release the City's interest in the property.

Staff recommends approval.

Department Head

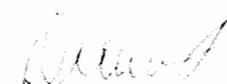
Manager's Comments:



City Manager

Associated Information:

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for Consent Agenda

- Passage**
- First Reading**
- Referral**



Assigned to Councilor Nealley

CITY OF BANGOR

(TITLE.) ORDER, Authorizing Execution of Municipal Quitclaim Deed – Real Estate
Located at 21 I Street, Birch Hill Estates (Map B39 Lot 002).

By the City Council of the City of Bangor:

ORDERED, Deborah A. Cyr, Finance Director, is hereby authorized and directed, on behalf of the City of Bangor, to execute a Municipal Quitclaim Deed releasing any interest the City may have by virtue of undischarged real estate tax liens recorded in the Penobscot County Registry of Deeds in Book 11802, Page 165, Book 12161, Page 77, Book 12508, Page 37, Book 12852, Page 269, Book 13223, Page 307 and Book 13562, Page 319. Said deed shall be directed to Forrest Lloyd in final form approved by the City Solicitor or Assistant City Solicitor.

COUNCIL ACTION

Item No. 16-229

Date: June 13, 2016

Item/Subject: **ORDER**, Authorizing Execution of Municipal Quitclaim Deed – Real Estate Located at 127 Cedar Falls Mobile Home Park (Map R21-011).

Responsible Department: Legal

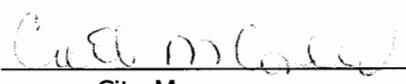
Commentary:

Real estate tax liens matured on the property of Elizabeth Ann Braley of 127 Cedar Falls Mobile Home Park. All outstanding charges due the City have been paid. Because the liens matured, a municipal quitclaim is required to release the City's interest in the property.

Staff recommends approval.

Department Head

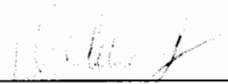
Manager's Comments:



City Manager

Associated Information:

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for Consent Agenda

- Passage**
- First Reading**
- Referral**



Assigned to Councilor Durgin

CITY OF BANGOR

(TITLE.) ORDER, Authorizing Execution of Municipal Quitclaim Deed – Real Estate
Located at 127 Cedar Falls Mobile Home Park (Map R21 Lot 011).

By the City Council of the City of Bangor:

ORDERED, Deborah A. Cyr, Finance Director, is hereby authorized and directed, on behalf of the City of Bangor, to execute a Municipal Quitclaim Deed releasing any interest the City may have by virtue of undischarged real estate tax liens recorded in the Penobscot County Registry of Deeds in Book 11434, Page 294, Book 11802, Page 300, Book 12161, Page 196, Book 12508, Page 164, Book 12852, Page 176, Book 13562, Page 202 and Book 13908, Page 81. Said deed shall be directed to Elizabeth Ann Braley in final form approved by the City Solicitor or Assistant City Solicitor.

COUNCIL ACTION

Item No. 16-230

Date: June 13, 2016

Item/Subject: **ORDER**, Authorizing Execution of Municipal Quitclaim Deed – Real Estate
Located at 286 Essex Street (Map 047 Lot 064).

Responsible Department: Legal

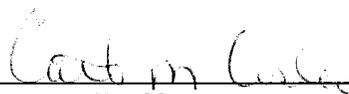
Commentary:

Real estate tax and sewer liens matured on the property of James Lindvall of 286 Essex Street, now owned by Lake Region Waterfront, LLC. All outstanding charges due the City have been paid. There are no property issues. Because the liens matured, a municipal quitclaim is required to release the City's interest in the property.

Staff recommends approval.

Department Head

Manager's Comments:



City Manager

Associated Information:

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for Consent Agenda

- Passage**
- First Reading**
- Referral**



Assigned to Councilor Plourde

CITY OF BANGOR

(TITLE.) ORDER, Authorizing Execution of Municipal Quitclaim Deed – Real Estate
Located at 286 Essex Street (Map 047 Lot 064).

By the City Council of the City of Bangor:

ORDERED, Deborah A. Cyr, Finance Director, is hereby authorized and directed, on behalf of the City of Bangor, to execute a Municipal Quitclaim Deed releasing any interest the City may have by virtue of undischarged real estate tax and sewer liens recorded in the Penobscot County Registry of Deeds in Book 12397, Page 198, Book 12675, Page 80, Book 12852, Page 108, Book 13223, Page 152, Book 13562, Page 125, Book 13891, Page 319, Book 13893, Page 50, Book 13908, Page 17, Book 14039, Page 154 and Book 14041, Page 80. Said deed shall be directed to Lake Region Waterfront, LLC in final form approved by the City Solicitor or Assistant City Solicitor.

COUNCIL ACTION

Item No. 16-231

Date: June 13, 2016

Item/Subject: Order, Authorizing the City Manager to Accept \$543.00 in U.S. Currency, or a Portion Thereof, as a result of a State Criminal Forfeiture.

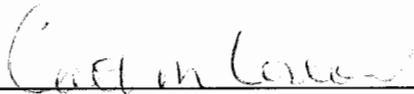
Responsible Department: Police

Commentary:

This order authorizes the City Manager to accept and transfer \$543.00 in State Criminal Forfeiture Funds. Members of the Bangor Police Department were instrumental in an arrest leading to the seizure of drugs, cash and property that was subsequently forfeited by the individual who was arrested. As a result, the City is entitled to a portion of the seized funds. This Order will authorize the acceptance of the funds and the execution of the approval of the fund transfer.

Department Head

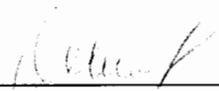
Manager's Comments:



City Manager

Associated Information: Order

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for Consent Agenda

- Passage**
- First Reading**
- Referral**



Assigned to Councilor Nichols

CITY OF BANGOR

(TITLE.) ORDER, Authorizing the City Manager to Accept \$543.00 in U.S. Currency, or a Portion Thereof, as a result of a State Criminal Forfeiture

By the City Council of the City of Bangor:

ORDERED, THAT the City Manager is authorized to accept \$543.00 in U.S. currency, or a portion thereof, as a result of a State criminal forfeiture and deposit it in the State Forfeiture Account (60020309050).

COUNCIL ACTION

Item No. 16-232

Date: June 13, 2016

Item/Subject: **Order**, Authorizing the City Manager to Accept \$2,436.50 in U.S. Currency, or a Portion Thereof, as a result of a State Criminal Forfeiture.

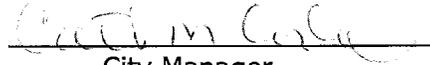
Responsible Department: Police

Commentary:

This order authorizes the City Manager to accept and transfer \$2436.50 in State Criminal Forfeiture Funds. Members of the Bangor Police Department were instrumental in an arrest leading to the seizure of drugs, cash and property that was subsequently forfeited by the individual who was arrested. As a result, the City is entitled to a portion of the seized funds. This Order will authorize the acceptance of the funds and the execution of the approval of the fund transfer.

Department Head

Manager's Comments:



City Manager

Associated Information: Order

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for Consent Agenda

- Passage**
- First Reading**
- Referral**

Assigned to Councilor Graham



CITY OF BANGOR

(TITLE.) ORDER, Authorizing the City Manager to Accept \$2,436.50 in U.S. Currency, or a Portion Thereof, as a result of a State Criminal Forfeiture

By the City Council of the City of Bangor:

ORDERED, THAT the City Manager is authorized to accept \$2,436.50 in U.S. currency, or a portion thereof, as a result of a State criminal forfeiture and deposit it in the State Forfeiture Account (60020309050).

COUNCIL ACTION

Item No. 16-233

Date: **June 13, 2016**

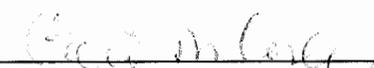
Item/Subject **ORDER, Authorizing the City Manager to Accept a \$5,000 donation from the Bangor Fuel Society for Emergency Heating Assistance**

Responsible Department: Public Health & Community Services

Commentary: This order will authorize the City Manager to accept a \$5,000 donation from the Bangor Fuel Society for the City of Bangor Winter Emergency Fund. These funds are to be used for emergency heating assistance for Bangor residents who have a demonstrated emergency need but do not qualify for other forms of assistance. Donations from this organization and others have been made to the Emergency Fund over the years. The program is administered by the Social Services Program Manager at Public Health and Community Services.

Department Head

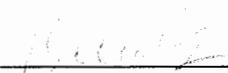
Manager's Comments:



City Manager

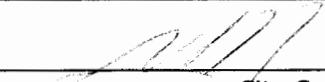
Associated Information: Order

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for
 Passage-Consent
 First Reading
 Referral

Page of



Assigned to Councilor Plourde

CITY OF BANGOR

(TITLE.) ORDER, Authorizing the City Manager to Accept a \$5,000 donation from the Bangor Fuel Society for Emergency Heating Assistance.

By the City Council of the City of Bangor:

ORDERED, THAT the City Manager is hereby authorized to accept a \$5,000 donation from the Bangor Fuel Society for emergency heating assistance for Bangor residents coming to General Assistance who have a demonstrated emergency need but do not qualify for other forms of assistance.

COUNCIL ACTION

Item No. 16-234

Date: June 13, 2016

Item/Subject: ORDER, Authorizing the City Manager to accept funding in the amount of \$10,000 from the Maine Community Foundation to support the Community Health Leadership Board

Responsible Department: Public Health and Community Services

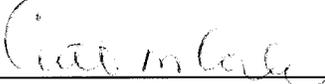
Commentary:

This order will authorize the City Manager to accept funds from the Maine Community Foundation/ Penobscot Valley Health Association Fund/Penobscot Fund in the amount of \$10,000 to support the work of the Community Health Leadership Board (CHLB). The CHLB is a group of hospital, city, and health and human service leaders who convened to address pressing health concerns in the community. The goal of the CHLB is to utilize its members' unique leadership roles and the strength of their organizations to achieve positive outcomes through collaboration and cooperation. The CHLB is initially focused on measurably reducing the impact of addiction and substance abuse in our community. Maine Community Foundation funds will be used for strategic planning, group facilitation and coordination. The term of the grant is June 1, 2016 to June 1, 2017.

This was reviewed and recommended for approval at the June 6 2016 Government Operations Committee meeting.

Department Head

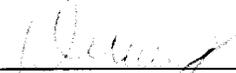
Manager's Comments:



City Manager

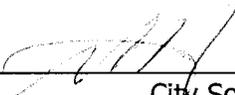
Associated Information: Order

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for
 Passage
 First Reading
 Referral



Assigned to Councilor Durgin

CITY OF BANGOR

(TITLE.) **Order**, Authorizing the City Manager to accept funding in the amount of \$10,000 from the Maine Community Foundation to support the Community Health Leadership Board

BE IT ORDERED THAT: The City Manager is authorized to accept funding in the amount of \$10,000 from the Maine Community Foundation for the term June 1, 2016 to June 1, 2017 to support the on-going efforts of the Community Health Leadership Board.

COUNCIL ACTION

Item No. 16-235

Date: June 13, 2016

Item/Subject: **ORDER**, Authorizing the City Manager to Execute a Memorandum of Understanding with Bangor Area Homeless Shelter.

Responsible Department: Public Health and Community Services

Commentary: This Order will authorize the City Manager to execute a memorandum of understanding with the Bangor Area Homeless Shelter to provide \$750 from Bangor Public Health and Community Services for the purchase of a laptop. Funding for the laptop comes from the Partnerships to Improve Community Health grant and will be used by the Bangor Area Homeless Shelter Food pantry to maintain donations, inventory and client records. This item was reviewed and recommended for approval at the June 6, 2016 Government Operations Committee meeting.

Department Head

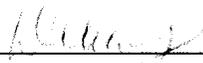
Manager's Comments:



City Manager

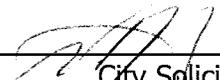
Associated Information: Order

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for

- Passage (consent)**
- First Reading**
- Referral**

Page __ of __

Assigned to Councilor Graham



CITY OF BANGOR

(TITLE.) Order, Authorizing the City Manager to Execute a Memorandum of Understanding with Bangor Area Homeless Shelter

BY THE CITY COUNCIL OF THE CITY OF BANGOR:

BE IT ORDERED, that the City Manager is hereby authorized to enter into a memorandum of understanding with Bangor Area Homeless Shelter, a copy of which is attached.

Northern Maine Rural Collaborative- Partnership in Community Health Grant
Capacity Building Grant 2015-2016 Agreement

Between Bangor Public Health and Community Services and Bangor Area Homeless Shelter
Food Pantry

Bangor Public Health and Community Services will provide **\$750** for a laptop that will be used by the Bangor Area Homeless Shelter Food Pantry for maintaining donation, inventory and client records. The following are the terms and conditions of accepting a Capacity Building Grant from Bangor Public Health and Community Services.

1. Bangor Area Homeless Shelter Food Pantry agrees to provide sufficient details for proof of purchase within 7 days of purchase.
 - a. Submit original receipt to Bangor Public Health and Community Services.
 - b. Keep a copy of the receipt for your records.
2. Bangor Area Homeless Shelter Food Pantry understands that these funds are restricted to the specifics of this grant.
3. Bangor Area Homeless Shelter Food Pantry will assume complete responsibility for the proper care and maintenance of the tablet purchased from the Capacity Building funds.

This Memorandum of Understanding will commence on **May 31, 2016** and will be dissolved when the Northern Maine Rural Collaborative-Partnership in Community Health Grant expires on **September 30, 2017**.

This completes the MOU between Bangor Area Homeless Shelter Food Pantry and Bangor Public Health and Community Services and may be amended only by written agreement signed by each party involved.

By signing the MOU, Bangor Area Homeless Shelter Food Pantry and Bangor Public Health and Community Services, acknowledges and understands the conditions of this agreement.

The MOU must be signed by all partners. Signatories must be officially authorized to sign on behalf of the agency and include title and agency name.

Bangor Area Homeless Shelter Food Pantry Authorized Personnel Signature:

Paul Hammond, Program Manager

Date

Address: 263 Main St. Bangor, ME 04401

Telephone Number: (207) 947-0092

Email Address: paulh@bangorareashelter.org

Bangor Public Health and Community Services Authorized Personnel Signature:

Cathy Conlow, City Manager

Date

Address: 73 Harlow Street Bangor, ME 04401

Contact: Jamie Comstock

Telephone Number: (207) 992-4466

Email Address: jamie.comstock@bangormaine.gov

Please submit the original signed copy of the agreement to Bangor Public Health and Community Services. Keep a photocopy for your records.

COUNCIL ACTION

Item No. 16-236

Date: June 13, 2016

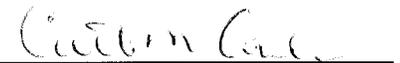
Item/Subject: **ORDER**, Authorizing the City Manager to Execute a Memorandum of Understanding with Lighthouse COG Bread of Life Food Pantry.

Responsible Department: Public Health and Community Services

Commentary: This Order will authorize the City Manager to execute a memorandum of understanding on behalf of the City with Lighthouse COG Bread of Life Food Pantry. Lighthouse COG Bread of Life Food Pantry will receive \$750 from Bangor Public Health and Community Services for a laptop that will be used to maintain donation, inventory and client records as part of the work being done under Partnerships to Improve Community Health grant. This item was reviewed and recommended for approval at the June 6, 2016 Government Operations Committee meeting.

Department Head

Manager's Comments:


City Manager

Associated Information: Order

Budget Approval:


Finance Director

Legal Approval:


City Solicitor

Introduced for

- Passage (Consent)**
- First Reading**
- Referral**

Page __ of __

Assigned to Councilor Nichols



CITY OF BANGOR

(TITLE.) Order, Authorizing the City Manager to Execute a Memorandum of Understanding with Lighthouse COG Bread of Life Food Pantry

BY THE CITY COUNCIL OF THE CITY OF BANGOR:

BE IT ORDERED, that the City Manager is hereby authorized to enter into a memorandum of understanding with Lighthouse COG Bread of Life Food Pantry, a copy of which is attached.

Northern Maine Rural Collaborative- Partnership in Community Health Grant
Capacity Building Grant 2015-2016 Agreement

Between Bangor Public Health and Community Services and Lighthouse COG Bread of Life Food
Pantry

Bangor Public Health and Community Services will provide **\$750** for a laptop that will be used by the Lighthouse COG Bread of Life Food Pantry for maintaining donation, inventory and client records. The following are the terms and conditions of accepting a Capacity Building Grant from Bangor Public Health and Community Services.

1. Lighthouse COG Bread of Life Food Pantry agrees to provide sufficient details for proof of purchase within 7 days of purchase.
 - a. Submit original receipt to Bangor Public Health and Community Services.
 - b. Keep a copy of the receipt for your records.
2. Lighthouse COG Bread of Life Food Pantry understands that these funds are restricted to the specifics of this grant.
3. Lighthouse COG Bread of Life Food Pantry will assume complete responsibility for the proper care and maintenance of the tablet purchased from the Capacity Building funds.

This Memorandum of Understanding will commence on **May 31, 2016** and will be dissolved when the Northern Maine Rural Collaborative-Partnership in Community Health Grant expires on **September 30, 2017**.

This completes the MOU between Lighthouse COG Bread of Life Food Pantry and Bangor Public Health and Community Services and may be amended only by written agreement signed by each party involved.

By signing the MOU, Lighthouse COG Bread of Life Food Pantry and Bangor Public Health and Community Services, acknowledges and understands the conditions of this agreement.

The MOU must be signed by all partners. Signatories must be officially authorized to sign on behalf of the agency and include title and agency name.

Lighthouse COG Bread of Life Food Pantry Authorized Personnel Signature:

Jon Ouellette

Date

Address: 696 River Rd. Orrington, ME 04474

Telephone Number: (207) 825-9001

Email Address: jouellette@evergreenwaste.com

Bangor Public Health and Community Services Authorized Personnel Signature:

Cathy Conlow, City Manager

Date

Address: 73 Harlow Street Bangor, ME 04401

Contact: Jamie Comstock

Telephone Number: (207) 992-4466

Email Address: jamie.comstock@bangormaine.gov

Please submit the original signed copy of the agreement to Bangor Public Health and Community Services. Keep a photocopy for your records.

COUNCIL ACTION

Item No. 16-237

Date: June 13, 2016

Item/Subject: **ORDER**, Authorizing the City Manager to Execute a Memorandum of Understanding with the Penquis District Coordinating Council for Public Health designating the Department of Health and Community Services to Serve as Lead Fiscal Agent

Responsible Department: Public Health and Community Services

Commentary: This Order will authorize the City Manager to execute a memorandum of understanding (MOU) with the Penquis District Coordinating Council to act as Lead Fiscal Agent for the Penquis Public Health District. Bangor Public Health and Community Services is a founding member of the Penquis District Coordinating Council for Public Health. If approved, under the terms of the MOU, Bangor Public Health will be responsible to hire and house a District Coordinator and act as fiscal agent for related funding. The MOU specifically outlines City responsibilities and expectations in the areas of human resource management and finance. The term of the MOU is July 1, 2016 to June 30, 2017.

This was reviewed and recommended for approval at the June 6, 2016 Government operations Committee meeting.

Department Head

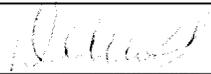
Manager's Comments:



City Manager

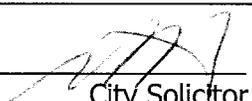
Associated Information: Order

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for
 Passage
 First Reading
 Referral

Page __ of __

Assigned to Councilor Sprague



CITY OF BANGOR

(TITLE.) Order, Authorizing the City Manager to Execute a Memorandum of Understanding with the Penquis District Coordinating Council for Public Health

BY THE CITY COUNCIL OF THE CITY OF BANGOR:

BE IT ORDERED, that the City Manager is hereby authorized to enter into a memorandum of understanding with the Penquis District Coordinating Council for Public Health, in final form as approved by the City Solicitor or Assistant City Solicitor.

**Memorandum of Understanding
Between
The Penquis District Coordinating Council for Public Health
And
City of Bangor Public Health and Community Services Department**

This Memorandum of Understanding, made effective this **1st day of July 2016**, by and between City of Bangor Public Health and Community Services Department, a Maine municipality with its principal place of business located in Bangor, ME and the Penquis District Coordinating Council for Public Health (DCC), a Maine entity created at the direction of the State of Maine but without independent corporate legal status, with its principal place of business located in Bangor, Maine,

WITNESSETH: WHEREAS, The Penquis District Coordinating Council for Public Health requires certain district development services, including but not limited to human resources and financial management services; and

WHEREAS, City of Bangor Public Health and Community Services Department through its duly qualified employees, agents, and independent contractors, is ready, willing, and able to provide such district development services for the benefit of The Penquis District Coordinating Council for Public Health ; and

WHEREAS, The Penquis District Coordinating Council for Public Health wishes to contract with City of Bangor Public Health and Community Services Department to obtain such management services; and

NOW, THEREFORE, in consideration of the mutual covenants herein contained, The Penquis District Coordinating Council for Public Health and City of Bangor Public Health and Community Services Department agree as follows:

1. INDEPENDENT CONTRACTOR STATUS.

The parties to this MOU are independent contractors each making a defined and separate contribution. Nothing in this MOU will be construed to create a partnership, joint venture, agency, or employment relationship between the parties or any subcontractor thereof.

2. PROVISION OF SERVICES. Maine DHHS / The Penquis District Coordinating Council for Public Health agrees to contract with City of Bangor Public Health and Community Services Department for the provision of those district development services below, and City of Bangor Public Health and Community Services Department agrees to provide such services as an independent contractor to The Penquis District Coordinating Council for Public Health, upon the terms and conditions set forth herein. City of Bangor Public Health and Community Services Department may have a seat on the Penquis District Coordinating Council for Public Health based on sector representation and vacancies as identified in Legislation; not for purposes of

representing fiscal agent capacity/interests. City of Bangor Public Health and Community Services Department may not participate in any decision making process related to budget and/or services under this agreement. City of Bangor Public Health and Community Services Department may not under any circumstances dissolve the DCC or remove any of its members.

City of Bangor Public Health and Community Services Department shall provide the following services to The Penquis District Coordinating Council for Public Health hereunder:

HUMAN RESOURCE MANAGEMENT

City of Bangor Public Health and Community Services Department will employ individuals hired to conduct work on behalf of the Penquis District Coordinating Council for Public Health. Services from City of Bangor Public Health and Community Services Department shall include the following:

- A. Advertising for new or open positions; utilizing job description provided by funder
- B. Conducting interviews, reference checks, and/or notifications to applicants;
- C. Administering all employee benefits
- D. Conducting all required compliance audits
- E. Providing wage verifications, employment verification, and/or references for former employees;
- F. Maintaining and coordinating all employee personnel and/or payroll files;
- G. Assuring compliance with all applicable occupational health and safety requirements
- H. Administering and managing all unemployment claims or other employment-related claims

FINANCE City of Bangor Public Health and Community Services Department will provide the following financial management services to The Penquis District Coordinating Council for Public Health hereunder:

- A. Payroll;
- B. Preparation of monthly, quarterly and annual balance sheets and income statements;

- C. Support in preparation of annual budgets;
- D. Support in preparation and presentation of financials to The Penquis District Coordinating Council for Public Health Leadership / Steering Committee;
- E. Handling of accounts receivable, including billing and invoicing.
- F. Contract billing and monitoring.
- G. Handling accounts payable.
- H. To the extent City of Bangor Public Health and Community Services Department is responsible for making any payments of authorized The Penquis District Coordinating Council for Public Health expenses hereunder, City of Bangor Public Health and Community Services Department will make payment from a The Penquis District Coordinating Council for Public Health account and will prepare IRS Form 1099 statements on behalf of The Penquis District Coordinating Council for Public Health as needed.

The Penquis District Coordinating Council for Public Health shall provide direction to City of Bangor Public Health and Community Services Department regarding the following services hereunder:

HUMAN RESOURCE MANAGEMENT (associated with District Development Funds).

- A. The Penquis District Coordinating Council for Public Health shall share responsibility for interviewing, hiring, management, and termination decisions and provide input and direction regarding employees working on behalf of The Penquis District Coordinating Council for Public Health, following City of Bangor Public Health and Community Services Department' employment policies.
 - 1.a. City of Bangor Public Health and Community Services Department has the right to terminate any City of Bangor Public Health and Community Services Department employee working on behalf of The Penquis District Coordinating Council for Public Health in any instance of illegal behavior or violation of City of Bangor Public Health and Community Services Department employee policies and procedures.
- B. The Penquis District Coordinating Council for Public Health shall approve of any proposed changes to the workplan put forth for accomplishment of district development goals; including but not limited to District Coordinator responsibilities.
- C. The Penquis District Coordinating Council for Public Health shall approve of any

proposed implementation changes to District Public Health Improvement Plan; including but not limited to activities delegated to partner(s).

FINANCE

- A. The Penquis District Coordinating Council for Public Health retains responsibility for **finalizing** and **approving** any and all budgets and related amendments. However, City of Bangor Public Health and Community Services Department may intervene if necessary to assure that the budget is in compliance with legal and audit requirements;
- B. The Penquis District Coordinating Council for Public Health shall review monthly, quarterly and annual balance sheets and income statements;
- C. The Penquis District Coordinating Council for Public Health shall approve of any proposed fiscal changes to District Public Health Improvement Plan; including but not limited to subcontract(s), consulting, or related resource allocation.

3. Duration

This MOU shall become effective upon signature by the authorized officials from The Penquis District Coordinating Council for Public Health and City of Bangor Public Health and Community Services Department. The MOU shall remain in effect until June 30, 2017 unless amended or terminated by mutual agreement of the parties. Additionally, the MOU shall terminate upon 30 days' written notice to the appropriate party in the event of: (i) dissolution of the Penquis District Coordinating Council for Public Health, (ii) failure of the Department to perform its obligations under this agreement; or (iii) failure of the Penquis District Coordinating Council for Public Health to provide funds to [Fiscal] to disburse as outlined in this MOU.

4. TAXES. City of Bangor Public Health and Community Services Department shall be responsible for payment of all taxes (if any) relating to Bangor Public Health and Community Services Department' compensation under this Agreement, including, but not limited to, federal and state income taxes.

5. INSURANCE COVERAGE. During the term of this MOU, City of Bangor Public Health and Community Services Department shall maintain industry standard general liability, automobile, Worker's Compensation, and professional insurance (E&O) for its personnel, and for all services rendered pursuant to this MOU. A current certificate of insurance will be provided as requested to the DCC.

6. SUPERVENING LAW. The parties recognize and acknowledge that this Agreement will at all times be subject to applicable state, local and federal laws and regulations. Any provisions of such laws or regulations that are inconsistent with the terms of this Agreement

shall be deemed to have superseded such terms, provided that the parties shall use their best efforts to accommodate the terms of this Agreement to the extent legally possible. In the event of any substantial change in any applicable statute, regulation, or rule of any governmental authority, including any change in the interpretation or application thereof, that materially affects either party's duties and responsibilities under this Agreement, the party whose duties and responsibilities are materially affected shall have the option to terminate this Agreement by providing written notice to the other party within sixty (60) days of the date on which the affected party learns of the change. Any assertion by a governmental agency with appropriate enforcement jurisdiction that this Agreement is deemed to violate any applicable law or regulation shall be deemed to materially affect the duties and responsibilities of the parties.

7. SEVERABILITY. The invalidity or unenforceability of any particular provision of this Agreement shall not affect the enforceability of all other terms and provisions of the Agreement.

8. NON-DISCRIMINATION. The parties agree that, during the term of this Agreement, neither party will engage in any form of discrimination on the basis of race, nationality, religion, sex, color, age, disability, sexual orientation, payment source, or any other basis that is or becomes a prohibited consideration or classification.

9. GOVERNING LAW. This Agreement shall be construed and interpreted in accordance with the laws of the State of Maine.

10. AMENDMENT. This Agreement may be amended at any time by mutual agreement of the parties, and signed by both parties.

11. REFERRALS. This Agreement is in no way contingent upon the referral of any patients, clients, or other business to either party by the other party.

12. NON-EXCLUSIVITY. Each party acknowledges that the other party has, or may enter into, arrangements with other parties, and nothing in this Agreement is intended to create any exclusive affiliation of either party with the other.

13. CONFIDENTIALITY, PRIVACY, AND SECURITY.

A. Organizational Confidentiality. City of Bangor Public Health and Community Services Department, as agent for the DCC, and the Department agree to implement reasonable and appropriate security measures to protect all systems that transmit, store or process confidential information or protected health information, against loss of data, unauthorized use or disclosure, and shall take measures to adequately protect against unauthorized access and malware in the course of this MOU.

14. DISPUTE RESOLUTION.

A. The parties agree to make a good faith attempt to resolve informally any controversy, dispute, or claim that may arise out of or relate to this Agreement. Failing such informal resolution, all controversies, disputes, or claims between the parties arising out of or relating to this Agreement shall be brought before the Penquis District Coordinating Council for Public Health Leadership / Steering Committee for counsel and advice. The Maine CDC District Contract Administrator will be advised of the issues in dispute and clarification of responsibilities to the funder will be sought. Should the issue fail to reach a satisfactory conclusion at this level, the issue shall be brought before the full voting membership of the Penquis District Coordinating Council for Public Health (barring identified conflict of interest as defined in DCC By-laws) at which point a binding resolve will determine subsequent action.

15. ENTIRE AGREEMENT. This Agreement constitutes the entire agreement between the parties and contains all agreements between them with respect to the subject matter hereof.

IN WITNESS WHEREOF, the parties have executed this Agreement in duplicate originals, effective as of the day and year first noted above.

WITNESS: _____

By: _____ [Signature/ Bangor City Manager]

By: _____ [Signature/ The Penquis District
Coordinating Council for Public Health Board Chair]

COUNCIL ACTION

Item No. 16-238

Date: June 13, 2016

Item/Subject: **ORDER**, Authorizing the City Manager to Execute a Memorandum of Understanding with the Town of Orono.

Responsible Department: Public Health and Community Services

Commentary: This Order will authorize the City Manager to execute a memorandum of understanding on behalf of the City with the Town of Orono. If approved, the Town of Orono will receive \$1000 from Bangor Public Health and Community Services to provide mile marker signage along walking routes in the town of Orono as part of the work being done under Partnerships to Improve Community Health grant.

This was reviewed and recommended for approval at the June 6, 2016 Government Operations Committee meeting.

Department Head

Manager's Comments:

Carol McLeary
City Manager

Associated Information: Order

Budget Approval:

[Signature]
Finance Director

Legal Approval:

[Signature]
City Solicitor

Introduced for

- Passage Consent**
- First Reading**
- Referral**

Page __ of __

Assigned to Councilor Nealley



CITY OF BANGOR

(TITLE.) Order, Authorizing the City Manager to Execute a Memorandum of Understanding with the Town of Orono

BY THE CITY COUNCIL OF THE CITY OF BANGOR:

BE IT ORDERED, that the City Manager is hereby authorized to enter into a memorandum of understanding with the Town of Orono, a copy of which is attached.

Northern Maine Rural Collaborative- Partnership in Community Health Grant
Capacity Building Grant 2015-2016 Agreement

Between Bangor Public Health and Community Services and Town of Orono

Bangor Public Health and Community Services will provide **\$1000.00** to provide mile marker signage along walking routes in the town of Orono. The following are the terms and conditions of accepting a Capacity Building Grant from Bangor Public Health and Community Services.

1. The Town of Orono agrees to provide sufficient details for proof of purchase within 7 days of purchase.
 - a. Submit original receipt to Bangor Public Health and Community Services.
 - b. Keep a copy of the receipt for your records.
2. The Town of Orono understands that these funds are restricted to the specifics of this grant.
3. The Town of Orono will assume complete responsibility for the proper care and maintenance of the tablet purchased from the Capacity Building funds.

This Memorandum of Understanding will commence on **May 31, 2016** and will be dissolved when the Northern Maine Rural Collaborative-Partnership in Community Health Grant expires on **September 30, 2017**.

This completes the MOU between the Town of Orono and Bangor Public Health and Community Services and may be amended only by written agreement signed by each party involved.

By signing the MOU, the Town of Orono and Bangor Public Health and Community Services, acknowledges and understands the conditions of this agreement.

The MOU must be signed by all partners. Signatories must be officially authorized to sign on behalf of the agency and include title and agency name.

Town of Orono Authorized Personnel Signature:

Sophie Wilson, Town Manager

Date

Address: 222 North Main St. Brewer, 04412

Telephone Number: (207) 848-5804

Email Address: bleavitt@ohimaine.org

City of Bangor Authorized Personnel Signature:

Cathy Conlow, City Manager

Date

Address: 73 Harlow Street, ME 04401

Contact: Jamie Comstock

Telephone Number: (207) 992-4466

Email Address: jamie.comstock@bangormaine.gov

Please submit the original signed copy of the agreement to Bangor Public Health and Community Services. Keep a photocopy for your records.

COUNCIL ACTION

Item No. 16-239

Date: June 13, 2016

Item/Subject: **ORDER**, Authorizing the City Manager to Execute a Collective Bargaining Agreement between the City of Bangor and Teamsters Local 340 representing Support Staff at Bangor Police Department

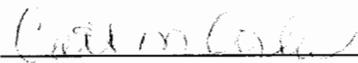
Responsible Department: Executive

Commentary: This Order would approve a collective bargaining agreement between the City and Teamsters Local 340 representing approximately 14 Support Staff personnel at the Police Department. Negotiations between the City and the Union have resulted in a Tentative Agreement which has been ratified by union membership. The Agreement has been negotiated within the bargaining guidelines previously established by the Council and includes the following: a three year term (July 1, 2015 to June 30, 2018); wage increases of 1% year one, 1 ¾% year two and 1 % year three; updated health insurance rates and date changes; a \$250 clothing allowance; a revised probationary period of 6 months; and an agreement to negotiate the impact should the city decide to move the dispatch function to Penobscot Regional Communications Center during the term of the agreement.

The Tentative Agreement was reviewed with the City Council in Executive Session on May 9, 2016 and it presented with the recommendation of the City's Management Negotiating Committee.

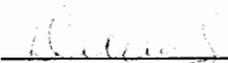
Department Head

Manager's Comments: Recommend Approval

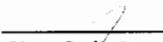

City Manager

Associated Information: Order, Agreement Provided Separately

Budget Approval:


Finance Director

Legal Approval:


City Solicitor

Introduced for

- Passage (Consent)**
- First Reading**
- Referral**

Assigned to Councilor Nichols



CITY OF BANGOR

(TITLE.) Order, Authorizing the City Manager to Execute a Collective Bargaining Agreement between the City of Bangor and Teamsters Local 340 representing Support Staff at the Police Department

By the City Council of the City of Bangor:

ORDERED, THAT, the City Manager, or her designee, is hereby authorized to execute a Collective Bargaining Agreement between the City of Bangor and Teamsters Local 340 representing Support Staff at the Police Department for a term commencing July 1, 2015 and ending June 30, 2018 in accordance with the Terms and Conditions of the Tentative Agreement reached between the Negotiating Committees representing the city and the union. A copy the Agreement to be approved is on file with the Office of the City Clerk.

COUNCIL ACTION

Item No. 16-240

Date: June 13, 2016

Item/Subject: Order, Authorizing the City Manager to Amend a Parking Lease with Elk River Development

Responsible Department: Community and Economic Development

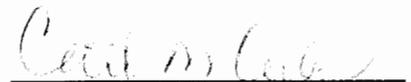
Commentary:

This Order authorizes the City Manager to enter into a 10 year lease extension with Elk River Development for ten parking spaces in the parking lot located on May Street adjacent to the Police Department. The original lease begin in 2007 and expired on March 31, 2016.

The Business and Economic Development Committee recommended approval at its June 7, 2016, meeting.

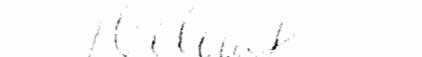
/s/ Tanya L. Emery
Department Head

Manager's Comments:


City Manager

Associated Information: Order

Budget Approval:


Finance Director

Legal Approval:


City Solicitor

Introduced for
 Passage
 First Reading
 Referral

Assigned to Councilor Graham



CITY OF BANGOR

(TITLE.) ORDER, Authorizing the City Manger to Amend a Parking Lease with Elk River Development.

WHEREAS, the City is the owner of a certain parking lot on May Street next to the Bangor Police Department and a building owned by Elk River Development; and

WHEREAS, Elk River Development desires to continue to lease ten parking spaces as they have for the past ten years; and

WHEREAS, Elk River Development and the City of Bangor wish to enter into a longer term lease agreement;

NOW, THEREFORE, BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF BANGOR THAT,

the City Manager is authorized, on behalf of the City of Bangor, to execute a lease amendment with Elk River Development for ten parking spaces in the May Street lot for the price per space used for the Bangor House lot for a ten year term, and the final form of the lease amendment shall be approved by the City Solicitor or Assistant City Solicitor.

COUNCIL ACTION

Item No. 16-241

Date: June 13, 2016

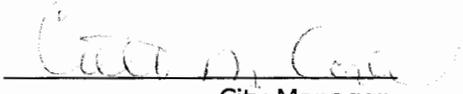
Item/Subject: ORDER, Authorizing the Execution of a Parking Lease with Baltimore Waterfront Associates

Responsible Department: Community & Economic Development

Commentary: This Order would authorize the City of Bangor to continue leasing eight (8) parking spaces to Baltimore Waterfront Associates. The City of Bangor is the owner of eight (8) parking spaces located adjacent to Union Plaza that have been leased by Baltimore Waterfront Associates since 1995 for use of employees and clients of their businesses. The most recent one (1) year lease expired in 2013. If approved, this order would authorize a one year lease with Baltimore Waterfront Associates for eight parking spaces in return for \$40.00 per space per month, reduced by \$4.00 maintenance allowance per space per month. The lease would be renewed automatically each year unless discontinued by either party with proper notice. This item was reviewed and recommended for approval by the Business and Economic Development Committee at its meeting of June 7, 2016.

Department Head

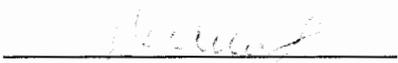
Manager's Comments:



City Manager

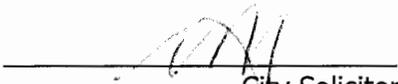
Associated Information:

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for

- Passage**
- First Reading**
- Referral**

Page __ of __



Assigned to Councilor Nealley

CITY OF BANGOR

(TITLE.) ORDER Authorizing the Execution of a Parking Lease with Baltimore Waterfront Associates

WHEREAS, the City of Bangor has leased eight (8) parking spaces located adjacent to Union Plaza to Baltimore Waterfront Associates for use by employees, invitees, and customers of Union Plaza through a series of leases; and

WHEREAS, the current Lease Agreement expired on June 30, 2013 and Baltimore Waterfront Associates wishes to continue leasing these 8 parking spaces from the City of Bangor:

BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF BANGOR THAT

The City Manager, on behalf of the City of Bangor, is hereby authorized to sign a lease amendment with Baltimore Waterfront Associates for eight (8) parking spaces at Union Plaza which would include the following terms: rate of \$40.00 per space per month, reduced by \$4.00 maintenance allowance per space per month, for a one (1) year period, renewing automatically each year unless discontinued by either party with proper notice. Said Lease amendment shall be in a final form acceptable to the City Solicitor or Assistant City Solicitor.

COUNCIL ACTION

Item No. 16-242

Date: June 13, 2016

Item/Subject: **ORDER**, Amending the Schedule of Fees - Fire - ALS Backup

Responsible Department: Fire

Commentary:

This Order would raise the Advanced Life Support (ALS) Backup fee from \$100 to \$250.

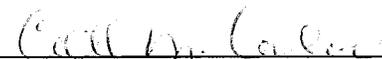
Ambulances outside of Bangor often only have basic life support providers. As a result, they routinely request ALS assistance from us. In most cases, a Bangor crew will be dispatched and meet the requesting ambulance en route to the hospital. At times, the crew will travel 20 miles or more to the intercept location, at which point a Bangor paramedic will transfer to the requesting ambulance for the remainder of the trip. Since no Bangor truck, equipment, or supplies are directly used in the treatment of the patient, there are limited opportunities to bill for services.

ALS backup charges by area providers range from no charge to as high as \$400. The current fee charged by the Bangor Fire Department is \$100 and has not been adjusted for many years. With the increased cost of providing ALS backup, the Fire Department is proposing to increase our standard ALS fee to \$250 effective July 1, 2016.

This item was recommended for approval at the Government Operations Committee meeting on June 6, 2016.

Department Head

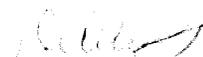
Manager's Comments:



City Manager

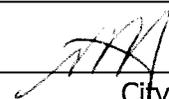
Associated Information: Order

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for
 Passage
 First Reading
 Referral



Assigned to Councilor Plourde

CITY OF BANGOR

ORDER, Amending the Schedule of Fees - Fire - ALS Backup

BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF BANGOR, THAT

The Schedule of Fees, as authorized under Chapter 109 of the Code of the City of Bangor, is hereby amended as follows, effective as of July 1, 2016:

...

E. Fire and Emergency Medical Services.

(1) Emergency Medical Services Rates

...

ALS Back Up

\$ ~~86~~ 250

§§ 28-39

Additions are underlined, deletions ~~struck through~~.

Date: June 13, 2016

Item/Subject: **ORDER**, Authorizing Execution of Documents for the Sale of a Portion of Map-Lot 043-040 and 026-088 to 77 Hampden Road, LLC and Sleeper & Thareja, LLC

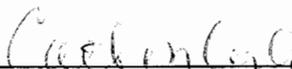
Responsible Department: Community and Economic Development

Commentary: This Order will authorize the execution of documents between the City of Bangor and 77 Hampden Road, LLC and Sleeper & Thareja, LLC for sale of a portion land located at Map-Lot 043-040 and 026-088. Dave Sleeper on behalf of 77 Hampden Road, LLC and Sleeper & Thareja, LLC, has requested to purchase a portion of the City's waterfront drive access abutting their properties located on the corner of Main and Lincoln Streets. If approved, the property will be sold for \$31,000, which the City has determined to be the total value of the property, and used to enhance the development potential of the two abutting properties.

This was item reviewed and approved by the Business and Economic Development Committee on April 5, 2016.

Tanya L. Emery
Department Head

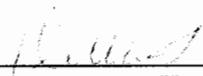
Manager's Comments:



City Manager

Associated Information:

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for
 Passage
 First Reading
 Referral

Assigned to Councilor Graham



CITY OF BANGOR

(TITLE.) ORDER, Authorizing Execution of Documents for the Sale of a Portion of Map-Lot 043-040 and 026-088 to 77 Hampden Road, LLC and Sleeper & Thareja, LLC

WHEREAS, the City of Bangor, Maine is the owner of land located behind Main and Lincoln Streets in Bangor, County of Penobscot, State of Maine; and

WHEREAS, David Sleeper, owner of 77 Hampden Road, LLC and Sleeper & Thareja, LLC, wishes to acquire additional land adjacent to his existing parcels on Main Street; and

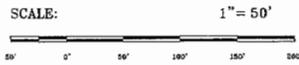
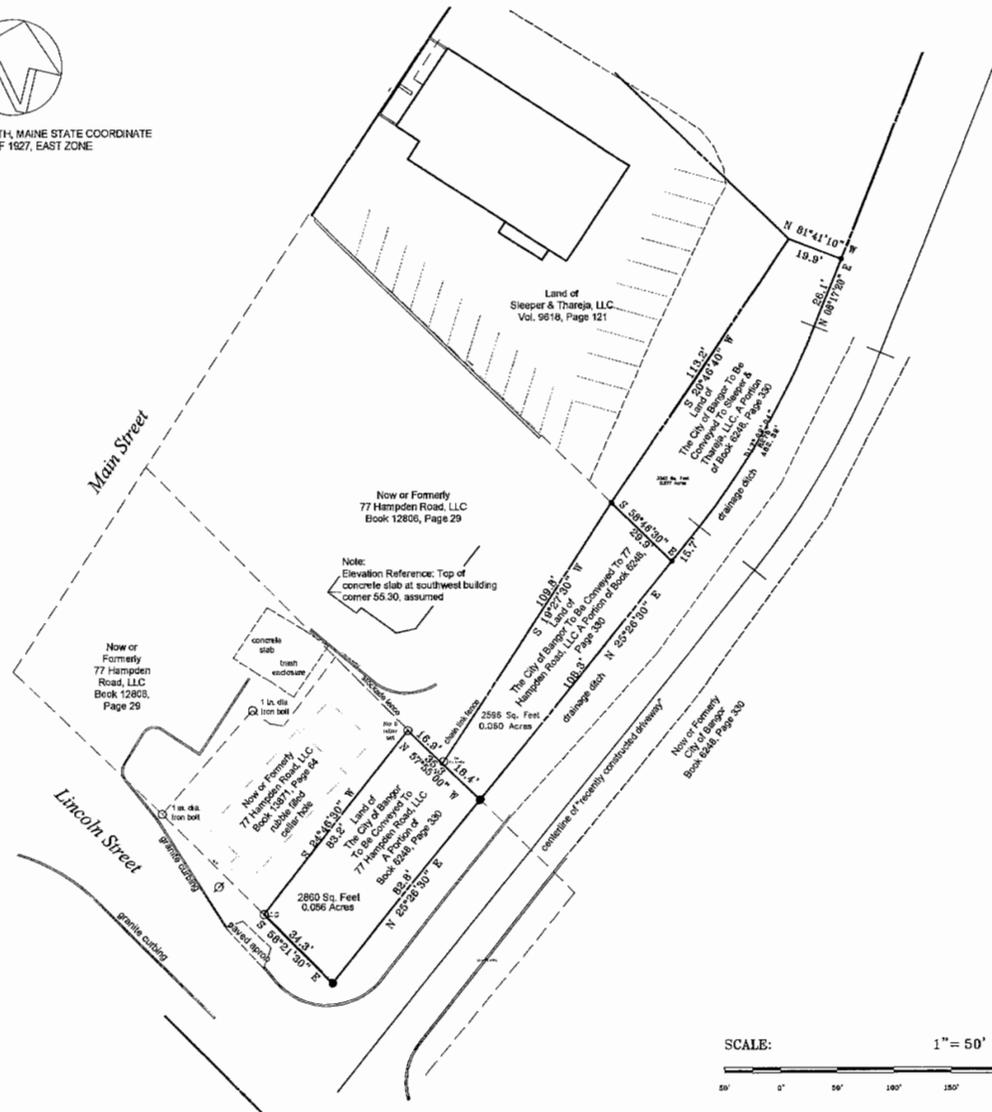
WHEREAS, the City and Mr. Sleeper have negotiated terms under which the land can be sold to 77 Hampden Road, LLC and Sleeper & Thareja, LLC.

NOW, THEREFORE, BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF BANGOR,

That Catherine M. Conlow, City Manager, is hereby authorized on behalf of the City of Bangor to execute the necessary documents to sell portions of Map-Lot 043-040 and 026-088 described in the attached exhibits for the price of \$31,000. Said documents shall be in final form as approved by the City Solicitor or Assistant City Solicitor.



GRID NORTH: MAINE STATE COORDINATE SYSTEM OF 1927, EAST ZONE



NOTES

(1) DOCUMENTS REFERENCED ON THIS PLAN ARE RECORDED IN THE PENOBSCOT COUNTY REGISTRY OF DEEDS UNLESS OTHERWISE NOTED.
 (2) THE BOUNDARY TO THE EAST OF THE PROPERTIES SHOWN ON THIS PLAN WAS CONSTRUCTED IN THE SPRING OF 2016. REFER TO MAPS TO A PLAN SHOWING THE DETAILS OF THAT ROAD PREPARED BY AND HELD BY THE CITY OF BANGOR ENGINEERING DEPARTMENT.

SURVEY STANDARD

THIS PLAN WAS PREPARED FROM INFORMATION OBTAINED BY A SURVEY CONDUCTED IN ACCORDANCE WITH THE REQUIREMENTS OF THE MAINE SURVEYING STATUTES, CHAPTER 253, PART 2, OF THE RULES OF THE BOARD OF SURVEYORS FOR PROFESSIONAL LAND SURVEYORS, EFFECTIVE APRIL 1, 2007.

WORDS & CAPULES, MAINE INCORPORATED
 PROFESSIONAL LAND SURVEYOR No. 1211



SYMBOLS LEGEND

- REAR BEC SET (REF. ALL C. RECORDS)
- BORN PIPE FOUND
- IRREGULARLY FORMED
- SLOTTED PIPE
- ▲ UTILITY POLE
- ▲ SURFACE
- ▲ INTERIOR
- WATER DIVERSION
- C&G-1 (S&G)
- WAINSCOT
- LAMP POST
- TEST PIT/BOULDER
- ▲ SURVEY CONTROL POINT
- EDGE OF PAVED OR GRAVEL SURFACE
- PNEUMATIC LINES
- CHANGING LINES

PROPERTY BOUNDARY SURVEY
 DIVISION OF PROPERTY OF
THE CITY OF BANGOR
 PENOBSCOT COUNTY REGISTRY OF DEEDS
 VOLUME 6248, PAGE 330
 LINCOLN STREET & WATERFRONT
 BANGOR, MAINE

PLISGA & DAY LAND SURVEYORS 72 MAIN STREET BANGOR, ME 04401 (207) 947-0019	PROJ. CT. 05089.03	SHEET
	DATE MAY 18, 2016	1
	SCALE 1"=50'	

16-243
 JUNE 13, 2016

COUNCIL ACTION

Item No. 16-244

Date: June 13, 2016

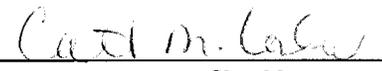
Item/Subject: **Order**, Authorizing the Parks and Recreation Department to Work with the Friends of the Lower Kenduskeag Stream (FOLKS) involving Trail Maintenance and Repair

Responsible Department: Parks and Recreation

Commentary: A group of citizen volunteers has organized for the purpose of assisting the City with maintenance and repair of a downtown section of the Kenduskeag Stream Trail. Specifically, the work would occur on the section of the trail between Franklin Street and Harlow Street. The group has maintained a consistent and strong membership for several months. This order would authorize City staff to continue working with the group on maintenance and repair activities as well as authorize fundraising efforts for larger projects, if needed. This was reviewed and recommended for approval at the June 6, 2016 Government Operations Committee meeting.

Department Head

Manager's Comments:

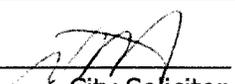

City Manager

Associated Information: Order

Budget Approval:

Finance Director

Legal Approval:


City Solicitor

Introduced for

Passage
 First Reading
 Referral

Page **of**

Assigned to Councilor Sprague



CITY OF BANGOR

(TITLE.) ORDER, Authorizing the Parks and Recreation Department to Work with the Friends of the Lower Kenduskeag Stream (FOLKS) involving Trail Maintenance and Repair

BY THE CITY COUNCIL OF THE CITY OF BANGOR, BE IT ORDERED, THAT:

1. The Parks and Recreation Department is hereby authorized to work with the group Friends of the Lower Kenduskeag Stream for the purpose of assisting with repairs and maintenance of the section of the Kenduskeag Stream Trail from Franklin Street to Harlow Street ; and
2. If necessary, fundraising efforts to assist with the costs of this effort are hereby authorized, and the Finance Director is hereby authorized to accept such donations; and
3. The Parks and Recreation Director or his designee is authorized to work with those volunteers/individuals involved with this effort to complete the work intended including incidental use of Department funds, materials, supplies, and City equipment; and
4. The Finance Director shall establish such procedures as she deems necessary to insure that any donated funds, goods, or services that are eligible for a tax deduction are appropriately received and accounted for and are used specifically for the purpose intended by the donors.

COUNCIL ACTION

Item No. 16-245

Date: June 13, 2016

Item/Subject: ORDER, Authorizing the City Manager to apply for funding in the amount of \$25,624 from the State of Maine Department of Health and Human Services, Maine Center for Disease Control and Prevention, WIC Nutrition Program, Breastfeeding Peer Counseling.

Responsible Department: Public Health and Community Services

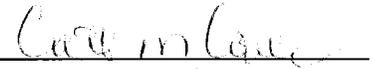
Commentary: This Order will authorize the City Manager to apply for grant funding in the amount of \$25,624 from the DHHS/Maine Center for Disease Control (CDC) to administer the Women, Infants and Children (WIC) Nutrition Peer Counseling Program in Penobscot and Piscataquis Counties.

If approved, the term of the grant is for two years beginning October 1, 2016 through September 30, 2017. Although the term of the grant is two years, funding is allocated annually. Funding for the year beginning October 1, 2016 is \$25,624. Year two grant funding levels under the RFP will be determined at a later point in time. Further, this this grant may be renewed for two additional periods following September 30, 2018.

This was reviewed and recommended for approval at the June 6, 2016 Government Operations Committee meeting.

Department Head

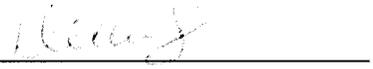
Manager's Comments:



City Manager

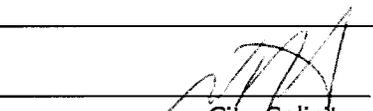
Associated Information: Order

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for
 Passage
 First Reading
 Referral



Assigned to Councilor Nichols

CITY OF BANGOR

(TITLE.) Order, Authorizing the City Manager to apply for funding in the amount of \$25,624 from the State of Maine Department of Health and Human Services, Maine Center for Disease Control and Prevention, WIC Nutrition Program, Breastfeeding Peer Counseling.

By the City Council of the City of Bangor:

ORDERED, that the City Manager (or designee) is hereby authorized to respond to a Request for Proposal (RFP) from the State of Maine Department of Health and Human Services, CDC, WIC Nutrition Program, Breastfeeding Peer Counseling for the period October 1, 2016 to September 30, 2018, and apply for funding in the amount of \$25,624 for the first year of the grant program.

COUNCIL ACTION

Item No. 16-246

Date: June 13, 2016

Item/Subject: Order, Authorizing Settlement of Workers' Compensation Claim

Responsible Department: Finance

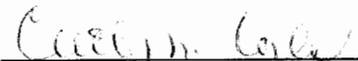
Commentary: This Order would authorize the settlement of a workers' compensation claim for Richard Brooks, a former Fire Department. The settlement will provide for a lump sum payment of \$38,000, which will fully settle the claim.

The Finance Committee reviewed and recommended approval of this proposed settlement on June 6, 2016.



Department Head

Manager's Comments:



City Manager

Associated Information: Order

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for

- Passage - Consent**
- First Reading**
- Referral**

Page __ of __



Assigned to Councilor Sprague

CITY OF BANGOR

(TITLE.) Order, Authorizing Settlement of Worker's Compensation Claim

By the City Council of the City of Bangor:

ORDERED, THAT the settlement of a workers' compensation claim of Richard Brooks in the lump sum amount of \$38,000 is hereby approved.

COUNCIL ACTION

Item No. 16-247

Date: June 13, 2016

Item/Subject ORDER, Authorizing the City Manager to Accept an \$8,000 Grant from the American Association of Retired Persons to Develop an Age-Friendly Action Plan

Responsible Department: Public Health & Community Services

Commentary: This Order will authorize the City Manager to accept a grant in the amount of \$8,000 from the American Association of Retired Persons to develop an age-friendly action plan based on the AARP Network of Age-Friendly Communities approach. The project involves deep community engagement in the city's neighborhoods, with several community forums across the city. The project will utilize the AARP's 8 Domains of Livability as a guide for the data collection. The work will be coordinated with the Bangor Mayor's Innovative Neighborhoods Program, in which AARP is a participant.

The funding will be used for a resident survey and for consulting services for inventory and analysis, to conduct committee focus groups and to write the final report.

The term of the grant is 5/20/2016 to 12/10/2016.

Patty Hamilton
Department Head

Manager's Comments:

Carlton Cole
City Manager

Associated Information: Order

Budget Approval:

[Signature]
Finance Director

Legal Approval:

[Signature]
City Solicitor

Introduced for
 Passage
 First Reading
 Referral

Page __ of __



Assigned to Councilor Durgin

CITY OF BANGOR

(TITLE.) ORDER, Authorizing the City Manager to Accept an \$8,000 Grant from the American Association of Retired Persons to Develop an Age-Friendly Action Plan

BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF BANGOR THAT:

The City Manager is authorized to accept a grant from the American Association of Retired Persons in the amount of \$8,000 and to execute a Memorandum of Understanding (MOU) to develop an age-friendly action plan, in accordance with the terms and conditions of attached Grant MOU. The term of the grant is May 20, 2016 to December 10, 2016.

Grant Memorandum of Understanding

May 20, 2016

Cathy Conlow, City Manager
Bangor City Hall
73 Harlow Street
Bangor, ME 04401

Dear Cathy,

AARP is delighted to offer the City of Bangor a grant of \$8000 to develop an age-friendly action plan. The funding will be used for a resident survey and for consulting services for inventory and analysis, to conduct committee focus groups and to write the final report.

This letter and the attached exhibits ("Agreement") sets out the agreement between AARP, a social welfare organization described in Section 501(c)(4) of the Internal Revenue Code ("Code"), and the Grantee, a municipal corporation in the State of Maine. AARP will provide funds to the Grantee and the Grantee will perform the activities described in the Scope of Work attached as Exhibit A in accordance with the Approved Budget also included in Exhibit A. The line items in Exhibit A may be amended from time to time in a writing reflecting mutual agreement between the parties.

Term

The term of this Agreement shall commence on May 20, 2016 or upon full execution of this Agreement, and shall automatically terminate on December 10, 2016, (the "Term"), unless the parties otherwise agree, in writing, to extend the Term.

Reporting Requirements and Payment Terms

The Grantee shall submit financial and programmatic reports to AARP that describe progress on the achievement of the activities in the Scope of Work on July 30, 2016, and with each payment request. Each report shall include a financial accounting of actual expenses incurred for all services rendered in the Scope of Work. Additionally, the reports shall include (1) A Narrative on programmatic activities, and (2) A Description of how the funds were spent. A final report is due thirty days after the expiration of the grant. Upon completion, all reports are to be forwarded via email to AARP's attention at the following addresses:

Lori Parham, lparham@aarp.org Peter Morelli, pmorelli@aarp.org

Initial payment of half the grant amount will be provided within 45 days of execution of the Agreement, if requested. Final payment shall be made within 30 days of receipt of a final report and satisfactory completion of the project.

Use of Funds for Tax-Exempt Purposes

Grant funds may not be used to intervene in any political campaign on behalf of or in opposition to any candidate for public office or to carry on directly or indirectly any voter registration drive; or to undertake any activity that would be outside the scope of AARP's social welfare mission or in violation of AARP's tax-exempt status under Code section 501(c)(4).

Acknowledgment and Use of Trademarks

Grantee shall acknowledge AARP in any press releases, public announcements or publicly available documents related to this Agreement and/or the activities in the Scope of Work. Grantee agrees to obtain prior written approval of releases or other materials from AARP in each instance.

The Grantee may use the AARP logo to acknowledge AARP's support of this survey project and the related age friendly project. For all other uses of the AARP Trademarks, the Grantee must first obtain written permission of AARP. The Grantee also grants AARP a royalty-free, nonexclusive license to use its trademarks, including its corporate logo and name, solely in connection with the grant until the termination of this Agreement. AARP shall promptly provide Grantee with a copy of any material it may distribute that incorporates Grantee's marks.

Any license granted to use either party's trademark will not be transferable in any way and shall automatically be revoked at the time this Agreement is terminated, except as provided in any other Agreement between the parties. In addition, both organizations may terminate any license to use its trademark at any time and for any reason upon written notice to the other.

Representations and Warranties

Grantee hereto represents and warrants that at all times during the Term of this Agreement:

- (i) it shall not take any action or perform a service that would tarnish the name, reputation or brand of AARP;
- (ii) all content and materials produced under this Agreement by the Grantee ("Work Product") are Grantee's original work (except for those materials clearly identified as third party materials). No materials provided by the Grantee to AARP will infringe upon, violate, or misappropriate any intellectual property or other rights of any third party, including the rights of privacy and publicity. If the Grantee uses any third party materials in the Work Product, the Grantee is responsible for obtaining written permission from the third party;
- (iii) The activities included in the Work Product and the authorized use by AARP as set forth herein will not give rise to any allegation of libel, slander, defamation or other similar claims;
- (iv) if necessary, Grantee shall enter into written agreements and obtain written releases ("Clearance Agreements") ensuring that all Work Product can be used by the Grantee and AARP, throughout the world, in perpetuity. Such Clearance Agreements shall include, but are not limited to personal appearance releases, location releases, talent agreements, independent contractor agreements, music agreements and stock footage and photo agreements. Upon AARP's request, Grantee shall immediately deliver any or all Clearance Agreements to AARP; and
- (v) Grantee and its employees will comply with all local, state and federal laws, ordinances, regulations and orders with respect to its performance under this Agreement.

Insurance

At all times during the term of this Agreement, both parties, individually, shall carry and maintain in full force and effect comprehensive general liability and professional liability in an amount not less

than One Million dollars (\$1,000,000), and workers' compensation insurance in an amount as required by applicable law covering all personnel engaged in the furnishing of services under this Agreement.

Indemnification

The Grantee shall at all times indemnify and hold harmless AARP, its affiliates, licensees, assignees and parent, subsidiary and affiliated entities and the officers, directors, shareholders, employees and agents of all such entities (collectively "Indemnified Party") against and from any and all third-party claims, damages, liabilities, costs and expenses (including, without limitation, reasonable outside counsel fees and disbursements) arising out of Grantee's performance under this Agreement. In the event of any claim or service of process upon the Grantee involving the Grantee's performance under the Agreement, the Grantee shall promptly notify AARP. The Grantee will promptly adjust, settle, defend or otherwise dispose of such claim at its sole cost. The Indemnified Party shall have the right at its sole cost to engage its own counsel in connection with such claim. In the event that the Indemnified Party determines that the Grantee is not diligently and continuously defending any such claim, the Indemnified Party shall have the right, on its behalf and as attorney-in-fact for Grantee, to adjust, settle, defend or otherwise dispose of such claim. Any costs incurred by the Indemnified Party in connection therewith shall be promptly reimbursed by the Grantee, and if the Grantee fails to so reimburse the Indemnified Party, Indemnified Party shall be entitled to collect such costs through any lawful process including but not limited to deducting such amounts from any other sums payable to the Grantee under the Agreement.

Documentation Requirements & Right to Audit

The Grantee shall retain invoices, receipts, accounting records and other supporting documentation for at least five (5) years after the end of the grant. The Grantee shall maintain books and records consistent with generally accepted accounting principles and good business practices. AARP shall have the right to audit Grantee's books and records with reasonable notice, to confirm that funds are expended by Grantee solely in the performance of the activities noted in the Scope of Work.

Use of Funds, Repayment and Refunds

The Grantee shall use the funds exclusively in the performance of the Scope of Work. If Grantee anticipates a change in the Scope of Work, prior written approval must be obtained, in each instance, from AARP. In the event that AARP reasonably determines that any funds were used by the Grantee for purposes other than the performance of the Scope of Work, the Grantee shall promptly reimburse AARP for the amount of such improperly expended funds. At the conclusion of the Agreement, the Grantee shall refund to AARP any funds that have not been expended by the Grantee in the performance of the Agreement.

Termination

Notwithstanding any provision to the contrary herein, this Agreement may be terminated by AARP, in whole or in part, whenever AARP, in its sole discretion, shall determine such termination is in the best interest of AARP. Any such termination shall be by written notice to Grantee. Payment for satisfactory work performed and/or covered expenses incurred up to the date of termination, computed in accordance with the terms of this Agreement and as determined by AARP, shall be made to Grantee (or, if already made, shall not need to be refunded), but not in excess of the total amount provided for by this Agreement. Furthermore, AARP has the right to require the immediate

refund of all improperly expended and/or unearned funds, if the Grantee fails to comply with the terms of this Agreement, as determined by AARP in its sole discretion.

Confidentiality and Privacy

The parties shall take all commercially reasonable measures to protect information obtained from the other party that is either marked "confidential" or the receiving party has reason to believe is confidential. Grantee shall not rent, sell, lease, distribute, or otherwise knowingly make available any information obtained from AARP about any Activity participant or AARP member to any third party, except (i) with the prior written consent of such individual; or (ii) if required to do so pursuant to a valid subpoena or court order. This paragraph shall survive the expiration or termination of this Agreement.

Miscellaneous

Grantee shall not assign, or otherwise transfer this Agreement. This Agreement may not be amended or modified except in writing signed by both parties.

This Agreement shall be governed by the laws of the Maine and the parties agree to be subject to the exclusive jurisdiction of the appropriate court of record in Maine.

If any provision of this Agreement shall be held to be void, invalid or unenforceable for any reason, the remaining provisions shall continue to be valid and enforceable. If any provision of this Agreement is void invalid or unenforceable, but if by limiting such provision, it would become valid and enforceable, then such provision shall be deemed to be written, construed and enforced as so limited. The failure of either party to enforce any provision of this Agreement shall not be construed as a waiver or limitation of that party's right to subsequently enforce and compel strict compliance with every provision of this Agreement.

Nothing in this agreement shall be deemed to create a relationship of partners, joint venturers, employer-employee, master-servant, or franchisor-franchisee between the parties.

Sincerely,

Lori Parham
AARP Maine State Director

ACCEPTED AND AGREED:

Cathy Conlow, City Manager, Bangor, Maine

Date

EXHIBIT A

SCOPE OF WORK

The purpose of the grant of \$8000 to the City of Bangor, Maine, is to prepare an age-friendly action plan based on the AARP Network of Age-Friendly Communities approach. The project involves deep community engagement in the city’s neighborhoods, with nine community forums across the city. The project will utilize the AARP’s 8 Domains of Livability as a guide for the data collection. The work will be coordinated with the Bangor Mayor’s Innovative Neighborhoods Program, in which AARP is a participant.

Budget	Item	Additional Information
\$3500.	Contracted services, consultant costs	For focus group facilitator, to set up and facilitate nine focus groups.
\$1500.	Office Materials & Supplies	For survey of older residents costs and associated mail.
\$3000.	Data analysis from community forums	Deeper analysis of data from AARP Research Bangor survey, and from nine focus group, and report writing in support of the action plan required by the AARP Network of Age Friendly Communities.
\$8000	TOTAL	

COUNCIL ACTION

Item No. 16 -248

Date: June 13, 2016

Item/Subject: Resolve, Ratifying the Finance Director’s Execution of a Memorandum of Understanding with Efficiency Maine for the Bangor Energy Efficiency Initiative

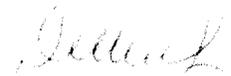
Responsible Department: Finance

Commentary: This resolve will ratify the Finance Director’s execution of a memorandum of understanding with Efficiency Maine in support and administration of the City of Bangor’s recently adopted Bangor Energy Efficiency Initiative, which will provide rebates to residential homeowners.

During this past year, Councilors worked to expand opportunities to for homeowners to invest in energy efficient measures. The overall objective being to increase participation in homeowner energy efficiency, thereby 1) helping Bangor residents lower their winter heating bills; 2) modernizing Bangor’s old housing stock thus making Bangor a more attractive place to live; 3) decreasing Bangor’s carbon footprint in the face of global warming.

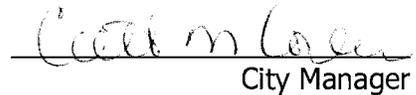
In March, the Finance Committee reviewed the program to create an incentive to save homeowners money and modernize our housing stock, by piggyback onto existing programs offered through Efficiency Maine. This would lower administrative costs and allow for Bangor homeowners to receive even greater incentives for energy efficiency programs and provide access to unsecured loans.

In April, the City Council appropriated \$140,000 to fund a program to be administered by Efficiency Maine. Ratification of the Memorandum of Understanding will finalize that action in time for an early summer rollout of the program. Staff recommends approval.



Department Head

Manager’s Comments:

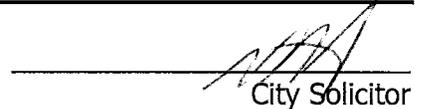

City Manager

Associated Information: Memorandum of Understanding

Budget Approval:


Finance Director

Legal Approval:


City Solicitor

Introduced for
 Passage
 First Reading
 Referral



Assigned to Councilor Plourde

CITY OF BANGOR

(TITLE.) RESOLVE, Ratifying the Finance Director's Execution of a Memorandum of Understanding with Efficiency Maine for the Bangor Energy Efficiency Initiative

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BANGOR THAT

Ratifies the Finance Director's execution of a memorandum of understanding with Efficiency Maine in support and administration of the City of Bangor's recently adopted Bangor Energy Efficiency Initiative, which will provide rebates to residential homeowners.

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (the "MOU"), effective as of _____, 2016 (the "Effective Date"), is entered into between **Efficiency Maine Trust**, an independent quasi-state agency of the State of Maine (the "Trust"), and the **City of Bangor**, a municipal corporation organized and existing under the laws of the State of Maine (the "City"), for the purpose of setting forth the parties' mutual understanding regarding administration and payment of certain energy efficiency rebates for the benefit of City residents.

WHEREAS, the City would like to improve the efficiency of City housing stock and assist residents in lowering energy costs;

WHEREAS, the Trust administers programs in Maine that deliver cost-effective solutions to help Maine consumers use energy more efficiently, lower energy costs and reduce air emissions;

WHEREAS, on April 11, 2016, the City allocated up to \$140,000 in City funds (the "Grant Funds") to be used to increase participation by City residents in the Trust's Home Energy Savings Program ("HESP"); and

WHEREAS, the Trust has agreed to accept and administer the Grant Funds from the City on the terms and conditions set forth herein.

NOW, THEREFORE, in consideration of the foregoing, the parties agree as follows:

1. Grant Funds. The Trust will advance Grant Funds to provide rebates to City residents of certain amounts not covered by HESP rebates, and the City will reimburse the Trust for such advances, subject to the terms and conditions set forth herein.
2. Eligibility. In order to be eligible to receive City Grant Funds: (a) the project must be located in the City and eligible for a HESP rebate from the Trust, (b) the project owner must be a City resident, and (c) the subject property must be a dwelling that serves as a principal place of residence. Notwithstanding anything herein to the contrary, HESP eligibility, program and measure design, and incentives shall be determined by the Trust consistent with Trust's Program Manuals in effect at the time, in its sole discretion. Under no circumstances shall the Trust be obligated to advance Grant Funds, offer any rebate, or otherwise incentivize any measure or project if the Trust determines that such measure or project is not cost-effective, constitutes a clear case of free-ridership, or is otherwise not consistent with the Trust's HESP, enabling act, triennial plan, or program manuals, as all of the same may be amended from time to time.
3. Advancement of Funds and Invoice Procedure. In consultation with the Trust, the City shall develop a rebate reservation form, which form must provide the amount and eligibility criteria of qualifying rebates. The City will provide rebate reservation forms to

qualifying City residents. The Trust will advance Grant Funds directly to City residents upon a resident's submission to the Trust of a properly completed, City-approved rebate reservation form, along with a HESP claim form. The Trust shall invoice the City on a monthly basis for amounts actually advanced to City residents during the prior month. The City shall pay in full each invoiced amount within 30 days after receipt of the Trust's invoice. Once the Trust's total advances of Grant Funds reach \$140,000, the Trust shall be under no further obligation to advance funds and this MOU shall automatically terminate pursuant to Section 7.

4. Late Payments. Except with respect to invoices reasonably in dispute, all late payments shall bear a late payment fee of 1.5% per month, calculated daily and compounded monthly. The City shall also reimburse the Trust for all costs incurred in collecting any late payments, including, without limitation, reasonable expenses and attorneys' fees.

5. Reporting. Until such time as the Grant Funds have been advanced in full, the Trust shall submit monthly activity reports to the City that provide an accounting of the amount of Grant Funds advanced in the prior month and show how such funds have been used and the total amount advanced as of the report date.

6. Independent Program Administration. Except as otherwise provided in this MOU, the Trust shall process all rebates, provide customer service and otherwise administer the Grant Funds advanced pursuant to this MOU in its discretion. Nothing in this MOU shall be construed to require the Trust to engage in any advisory or decision-making processes with the City or any marketing or public outreach campaigns for or on behalf of the City. Except with respect to the reports required under Section 5, the Trust will not be required to consult with or report to the City or any other entity, organization or person with respect to administration or advancement of the Grant Funds. The Trust shall be solely responsible for determining marketing strategies, measure types and all programs and incentives offered under its HESP. The Trust may discontinue or amend any measure, program, incentive or other aspect of any offer provided pursuant to this MOU at any time.

7. Termination. This MOU shall commence on the Effective Date and terminate upon advancement in full of the Grant Funds, provided, however, that either party may terminate this MOU at any time by providing written notice to the other party, and provided, further, that the term of this MOU may be extended at any time prior to the Trust's advancement in full of the Grant Funds by replenishment of the Grant Funds in an amount mutually agreed in writing by the parties. Notwithstanding any termination of this MOU, the payment obligations of the City set forth herein with respect to the portion of the Grant Funds advanced by the Trust prior to such termination shall remain in full force and effect.

8. Miscellaneous.

- a. This MOU contains the entire agreement of the parties relating to the subject matter hereof, and neither party shall be bound by any statement or representation not

contained herein or in a written amendment signed by the parties. This MOU may only be amended or modified by an instrument in writing duly executed by the parties.

- b. The invalidity of one or more phrases, sentences, clauses, articles, or sections contained in this MOU shall not affect the validity of the remaining portions thereof so long as the material purposes of this MOU can be determined and effectuated.
- c. This MOU shall be governed and construed in accordance with the laws of the State of Maine, exclusive of conflicts of laws provisions.
- d. This MOU may be executed in counterparts, each of which shall be deemed to be an original, and all of which together shall be deemed to be one and the same instrument. Facsimile or PDF transmission of any signed original document, and retransmission of any facsimile or PDF transmission, will be the same as delivery of any original document. At the request of either party, the other party will confirm facsimile or PDF signatures by providing an original signed document.
- e. No delay or omission in the exercise of any right under this MOU shall impair any such right or shall be construed or considered as a waiver or relinquishment thereof, but any such right may be exercised from time to time and as often as may be deemed expedient. In the event that any provision hereof shall be breached and thereafter waived, such waiver shall be limited to the particular breach so waived and shall not be deemed to waive any other breach hereof.
- f. None of the provisions of this MOU is intended to create nor will be construed to create an agency, partnership or employment relationship between the parties.
- g. All marketing and other materials bearing the Trust's name and/or logo to be used by the City in connection with the Grant Funds, rebate reservation form, or this MOU shall be submitted for review and approval by the Trust before public distribution.

9. Notices. Notices and other communications with respect to this MOU, including delivery of monthly reports, will be sent to the following addresses:

If to the City:

[_____]

If to the Trust:

Dana Fischer, Residential Program Manager
168 Capitol Street, Suite 1
Augusta, ME 04330-6856

IN WITNESS WHEREOF, the parties have caused this MOU to be signed by their respective duly authorized representatives.

CITY OF BANGOR

By: _____

Name: _____

Title: _____

EFFICIENCY MAINE TRUST

By: _____

Michael D. Stoddard
Executive Director

The seal of the City of Bangor is a circular emblem with an ornate, gold-colored border. Inside the border, the words "CITY OF BANGOR" are written in a red arc at the top, and "INCORPORATED, FEB. 12, 1842" is written in a red arc at the bottom. The central scene depicts a green evergreen tree on a grassy bank next to a body of water. A wooden sawmill is visible on the bank, with a large wooden wheel in the foreground. The background shows a blue sky with a yellow sunburst and a purple mountain range.

**REFERRALS TO COMMITTEES
& FIRST READINGS**

COUNCIL ACTION

Item No. 16-249

Date: June 13, 2016

Item/Subject: **ORDINANCE**, Amending Schedule III of Chapter 291, Article III, Sec. 39 of the Code of the City of Bangor - One Hour Parking - 624 Hammond Street - Map-Lot 013-116

Responsible Department: Public Works

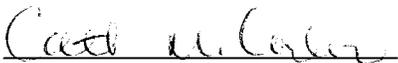
Commentary: This Ordinance would create a one hour parking space between East and West Streets on the southerly side of Hammond Street.

A business owner at 624 Hammond Street has requested that the one hour parking space be established on the southerly side of Hammond Street in front of her establishment.

This item was recommended for approval at the Government Operations Committee meeting on May 16, 2016.

Department Head

Manager's Comments:


City Manager

Associated Information: Ordinance

Budget Approval:

Finance Director

Legal Approval:


City Solicitor

Introduced for

Passage

First Reading

Referral to the Government Operations Committee on June 20, 2016

Assigned to Councilor Baldacci



CITY OF BANGOR

ORDINANCE, Amending Schedule III of Chapter 291, Article III, Sec. 39 of the Code of the City of Bangor - One Hour Parking - 624 Hammond Street - Map-Lot 013-116

WHEREAS, some vehicles occupy available parking spaces near the business at 624 Hammond Street for long periods of time;

WHEREAS, creating a one hour parking space in front of the business will provide parking close to the business; and

WHEREAS, other potential means for dealing with this problem have been tried and have proven ineffective;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BANGOR AS FOLLOWS, THAT:

Chapter 291, Schedule III of the Code of the City of Bangor is hereby amended as follows:

Schedule	Street	Parking Limitations Reference	Exact Location
...			
III	French	one hour	Thirty feet on the westerly side in front of number 218, as defined by signs
<u>III</u>	<u>Hammond</u>	<u>one hour</u>	<u>Commencing at a point 279 feet westerly of the westerly curbline of East Street and extending 20 feet to the west on the southerly side of Hammond Street as defined by signs</u>
...			

Additions are underlined, deletions ~~struck through~~.

COUNCIL ACTION

Item No. 16-250

Date: January 12, 2015

Item/Subject Amending Land Development Code – Zone Change – Maine Avenue (Tax Map R25-020) from an Industry & Service District to Airport Development District.

Responsible Department: Planning Division

Commentary:

The Bangor School Department, is requesting a zone change for a portion of a parcel of land (16,900 square feet) located at off Maine Avenue (Tax Map R25-020) from an Industry & Service District to an Airport Development District. In 2014 the City amended the Land Development Code to allow the School Department to reuse the existing building at 208 Maine Avenue for a school. The program has continued to grow and it was necessary to add playground amenities and additional portable classroom space adjacent to the property. To provide for these uses, it is necessary to rezone a portion of the existing lot and Lot 14 in the Maine Business Enterprise Zone from Industry and Service District to Airport Development District. This item was reviewed by the Business and Economic Development Committee on June 7, 2016.

/s/ Tanya L. Emery
Dept. Head

Manager's Comments:

For Referral to Planning Board Meeting of June 21, 2016 at 7:00 p.m.

Caitlin Ladd
City Manager

Associated Information:

Budget Approval:

Finance Director

Legal Approval:

AAA
City Solicitor

Introduced for

- Passage
- First Reading
- Referral to Planning Board Meeting of June 21, 2016, 7:00 p.m.

Assigned to Councilor Graham



CITY OF BANGOR

(TITLE.) Ordinance , Amending Land Development Code – Zone Change – 208 Maine Avenue (Tax Map R25-020) from an Industry & Service District to a Airport Development District.

Be it ordained by the City Council of the City of Bangor, as follows:

THAT the zoning boundary lines as established by the Zoning Map of the City of Bangor dated October 28, 1991, as amended, be hereby further amended as follows:

By changing a portion of a parcel of land located off Maine Avenue (Tax Map No. R25, Parcel No. 020) from an Industry & Service District to a Airport Development District. Said portion of parcel of land containing approximately 16,900 square feet and being more particularly indicated on the map attached hereto and made a part hereof.

EXHIBIT "A"



Date: _____
By: _____

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1 in = 100 ft

City of Bangor
Maine
www.bangormaine.gov



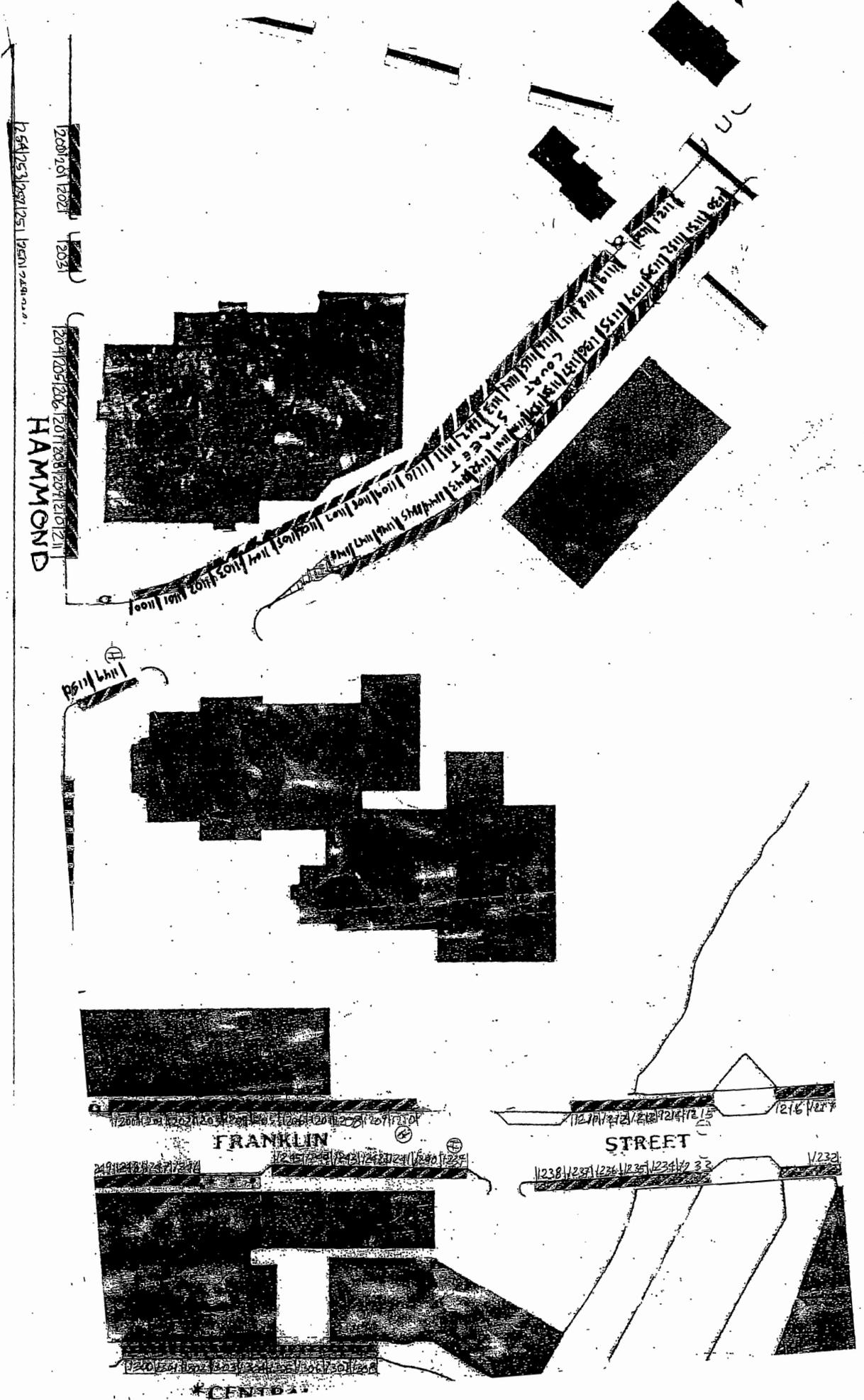
Assigned to Councilor Plourde

CITY OF BANGOR

(TITLE.) ORDINANCE, Amending Map Entitled "Downtown Parking Management District" by Adding and Renumbering Spaces on Court Street

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BANGOR, AS FOLLOWS:

THAT the map entitled "Downtown Parking Management District", referred to in City of Bangor Code Section 291-37 B, is hereby amended by reconfiguring and adding parking spaces for a net gain of eight spaces on Court Street and renumbering the parking spaces as shown in the attached exhibit.



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*CENTRAL

COUNCIL ACTION

Item No. 16-252

Date: June 13, 2016

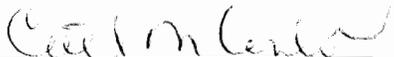
Item/Subject: RESOLVE, Accepting and Appropriating Funding in the Amount of \$160,000 from DHHS/Maine CDC to enable the City to Serve as the Lead Fiscal Agent (LFA) on Behalf of the Penquis Public Health District

Responsible Department: Public Health and Community Services

Commentary: This resolve would accept and appropriate funding in the amount of \$160,000 from the DHHS/Maine Center for Disease Control (CDC) for the following purposes: To continue the District Coordinating Committee which serves the Penquis Public Health District (all municipalities of Penobscot and Piscataquis counties); and To recruit, hire, and supervise a Penquis District Coordinator to staff the Committee and develop/implement the District work plan; and To serve as the conduit and fiscal agent for grants/contracts emanating from DHHS/Maine to serve the Penquis Public Health District. The term of the contract would be July 1, 2016 to June 30, 2017. This was reviewed and recommended for approval at the June 6, 2016 Government Operations Committee meeting.

Department Head

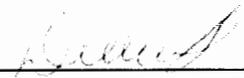
Manager's Comments:



City Manager

Associated Information: Resolve

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for

- Passage
- First Reading
- 1
- Referral

Assigned to Councilor Perry



CITY OF BANGOR

(TITLE.) RESOLVE, Accepting and Appropriating Funding in the Amount of \$160,000 from DHHS/Maine CDC to enable the City to Serve as the Lead Fiscal Agent (LFA) on Behalf of the Penquis Public Health District.

BY THE CITY COUNCIL OF THE CITY OF BANGOR:

BE IT RESOLVED, that a \$160,000 grant from DHHS/Maine CDC is hereby accepted and appropriated to enable the City to serve as the Lead Fiscal Agent (LFA) on behalf of the Penquis Public Health District. The contract term would be July 1, 2016 to June 30, 2017.

COUNCIL ACTION

Item No. 16-253

Date: June 13 ,2016

Item/Subject: Resolve, Accepting and Appropriating a Grant from the Maine Department of Health and Human Services, Office of Substance Abuse and Mental Health Services, in the amount of \$100,000 to Support an Overdose Prevention Program

Responsible Department: Public Health & Community Services

Commentary:

This Resolve will accept and appropriate \$100,000 from the Maine Department of Health and Human Services to support an overdose prevention education and outreach program during the period July 1, 2016 through June 30, 2018 for the counties of Hancock, Washington and Penobscot. Public Health and Community Services has been a recipient of this grant since 2008.

This was reviewed and recommended for approval at the June 6 2016 Government Operations Committee meeting.

Department Head

Manager's Comments:



City Manager

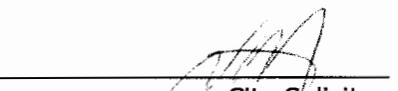
Associated Information: Resolve

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for

- Passage
- First Reading
- Referral

Page

Assigned to Councilor Nichols



CITY OF BANGOR

(TITLE.) Resolve, Accepting and Appropriating a Grant from the Maine Department of Health and Human Services, Office of Substance Abuse and Mental Health Services in the Amount of \$100,000 to Support an Overdose Prevention Program.

BY THE CITY COUNCIL OF THE CITY OF BANGOR:

RESOLVED THAT, there is hereby accepted and appropriated a grant from the Maine Department of Health and Human Services, Office of Substance Abuse and Mental Health Services, in the amount of \$100,000 to continue implementing strategies for overdose prevention in Hancock, Washington and Penobscot counties for the period July 1, 2016 to June 30, 2018.

COUNCIL ACTION

Item No. 16-254

Date: June 13, 2016

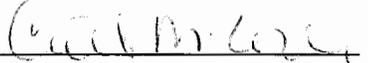
Item/Subject: RESOLVE, Appropriation for Municipal Year 2017

Responsible Department: City Manager

Commentary: The appropriation resolve for Municipal Year 2017 is presented at this meeting for First Reading. This Resolve is based on the City Manager's recommended budget as presented to the City Council on April 11, 2016. Since then, numerous changes and adjustments have been made throughout the budget review process. All of the changes will be incorporated into an Amended FY2017 Budget Resolve which will be included in the Council Agenda for June 27, 2016.

Department Head

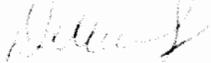
Manager's Comments: This item will need to be amended by substitution on June 27, 2016 to reflect the changes adopted by the Council since the initial budget submission.



City Manager

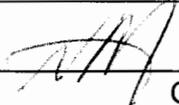
Associated Information: Resolve

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for
 Passage
 First Reading
 Referral

Page of



Assigned to Councilor Durgin

CITY OF BANGOR

(TITLE.) Resolve, Appropriation for Municipal Year 2017

By the City Council of the City of Bangor:

Resolved

THAT the sum of Ninety-five million, four hundred fifty-five thousand, three hundred and forty-five dollars (\$95,455,345) is hereby appropriated in the General Fund for the Municipal Year 2017 in accordance with the schedule of appropriations attached hereto; and

BE IT FURTHER RESOLVED THAT in addition to such other revenues as are estimated to be available to meet the above appropriations including the Homestead and Business Equipment Tax Exemption reimbursement, the sum of Fifty-seven million, eight hundred eighty-two thousand, three hundred and eighty-three dollars (\$57,882,383) be raised by assessment upon the estates of the inhabitants of the City of Bangor and upon the estates of non-resident proprietors within said City for the present Municipal Year; and

BE IT FURTHER RESOLVED THAT the list of tax assessment upon the estates in Bangor for all City taxes, together with all assessments and charges made under the provisions of the Maine Revised Statutes annotated, Title 30A, Section 3406 and 3442 to 3445 inclusive, and the City's due proportion of the County Tax, in the amount of Three million, two hundred sixty-six thousand, four hundred and eleven dollars (\$3,266,411) for the period of July 1, 2016 through June 30, 2017, shall be committed by the Assessor to the Finance Director and one-half of said taxes shall be due and payable on the 15th day of September, 2016 with the remaining one-half of said taxes due and payable on the 15th day of March, 2017; and

BE IT FURTHER RESOLVED THAT interest at the maximum State approved rate of 7% per annum for 2016 shall be collected on the first half of said taxes from September 16, 2016, if not voluntarily paid to the Finance Director on or before September 15, 2016; and

BE IT FURTHER RESOLVED THAT interest at the maximum State approved rate of 7% per annum for 2016 shall be collected on the second half of said taxes from March 16, 2017, if not voluntarily paid to the Finance Director on or before March 15, 2017; and

BE IT FURTHER RESOLVED THAT in each case, said interest shall be added to and become a part of said taxes; and

BE IT FURTHER RESOLVED THAT in the event a taxpayer pays an amount in excess of that finally assessed the overpayment shall be repaid to the taxpayer with interest from the date of the payment to the date of the refund at an interest rate of 3.00%; provided that, however, the Tax Collector is authorized to apply any overpayment as prepayment of taxes not yet committed with an interest rate of 0.00% on the prepayment; and

BE IT FURTHER RESOLVED THAT the Tax Collector shall apply all tax payments to the oldest balance due on that account regardless of any instructions the taxpayer may give. If, however, a tax lien has matured, the Tax Collector may not accept payment on that account unless a workout agreement is in place or approval has been granted by the Finance Committee of the Council to accept payment or the taxpayer signs a partial payment waiver form. If a taxpayer has more than one tax account, any payment shall be applied to the oldest balance due unless the taxpayer specifies the account against which the payment is to be applied; and

BE IT FURTHER RESOLVED THAT the Tax Collector shall apply all sewer/stormwater payments to the oldest stormwater balance due on that account first and then to the oldest sewer balance due on that account regardless of any instructions the owner may give. If, however, a sewer lien has matured, the Tax Collector may not accept payment on that account unless a workout agreement is in place or approval has been granted by the Finance Committee of the Council to accept payment or the owner signs a partial payment waiver form. If an owner has more than one sewer/stormwater account, any payment shall be applied to the oldest balance due unless the owner specifies the account against which the payment is to be applied; and

BE IT FURTHER RESOLVED THAT the Appropriation for Municipal Year 2017 for the following Enterprise Funds is hereby authorized and approved by the Bangor City Council in accordance with the schedule of appropriations and revenues attached hereto: the Airport Fund, the Sewer Fund, the Storm Water Utility Fund, the Bass Park Fund, the Parking Fund, the Golf Course, and the Economic Development Fund; and

BE IT FURTHER RESOLVED THAT the Council hereby formally appropriates any cash contributions received during this budget year to the appropriate Department and purpose for which such contribution has been made and, where such contribution is equal to or less than \$10,000, such appropriation will become effective upon formal Council action to accept such contribution; and

BE IT FURTHER RESOLVED THAT the Council hereby authorizes the City Manager to implement a one and one-quarter percent (1.25%) general pay adjustment to the City Pay Plan (non PST) for non-unionized employees effective for the first full pay period ending July, 9, 2016; and

BE IT FURTHER RESOLVED THAT the Council hereby formally appropriates any grants from the State of Maine or the Government of the United States of America received during this budget year where such grant is equal to or less than \$25,000, such appropriation to become effective upon formal Council action to accept such grant; and

BE IT FURTHER RESOLVED THAT the Council hereby authorizes the carry forward of FY 2016 appropriations for collective bargaining agreements that are not ratified by June 30, 2016; and

BE IT FURTHER RESOLVED THAT the Council hereby formally appropriates any insurance proceeds received during this budget year to the appropriate Department for the purpose of repairing or replacing the damaged property, said appropriation to become effective upon receipt of funds; and

BE IT FURTHER RESOLVED THAT the Council hereby formally appropriates any PERC Performance Credits in excess of the amount included in the General Fund budget to the General Fund Improvement Reserve Account.

City Manager's Recommended
April 11, 2016

Estimated General Fund
Municipal Property Tax Rate Calculation
2016 and 2017

	FY 16	FY 17	\$ Change	% Change
City Expenses				
Operating Expenses	42,911,590	43,634,642	723,052	1.7%
Capital Expenses	650,700	967,650	316,950	48.7%
Debt Service/TIF	4,040,239	3,898,995	(141,244)	-3.5%
Pension Obligation Debt Service	2,201,478	2,267,066	65,588	3.0%
Voter Approved Debt Service	228,375	225,375	(3,000)	-1.3%
Total City Expenses	50,032,382	50,993,728	961,346	1.9%
School Expenses				
Operating Expenses	42,463,807	42,915,542	451,735	1.1%
Debt Service	1,603,538	1,546,075	(57,463)	-3.6%
Total School Expenses	44,067,345	44,461,617	394,272	0.9%
Total Expenses	94,099,727	95,455,345	1,355,618	1.4%
Less: Non- Tax Revenues				
City	23,530,696	24,212,625	681,929	2.9%
School	19,559,832	19,567,117	7,285	0.0%
Total Non-Tax Revenues	43,090,528	43,779,742	689,214	1.6%
Proposed Tax Levy				
City	26,501,686	26,781,103	279,417	1.1%
School	24,507,513	24,894,500	386,987	1.6%
County	3,132,856	3,266,411	133,555	4.3%
Overlay	331,000	320,000	(11,000)	-3.3%
Total Tax Levy	54,473,055	55,262,014	788,959	1.4%
Total Assessed Value	2,752,462,740	2,762,584,924	10,122,184	0.4%
Less Downtown DD	119,378,970	119,378,970	-	0.0%
Less Homestead	50,756,000	76,256,000	25,500,000	50.2%
Less BETE Exempt	101,221,840	111,344,024	10,122,184	10.0%
Net Available Taxable Assessed Value	2,481,105,930	2,455,605,930	(25,500,000)	-1.0%
Proposed Tax Rate				
City (Including Overlay)	10.81	11.04	0.23	2.1%
School	9.88	10.14	0.26	2.6%
County	1.26	1.33	0.07	5.3%
Total	21.95	22.50	0.55	2.5%

**City Manager Recommended
 April 11, 2016**

LD 1 Limit Calculation - FY 2017

2015-2016 Base Municipal Commitment

2015-2016 Tax for Commitment	25,865,420
2015-2016 County Tax	3,132,856
2015-2016 TIF Financing Plan Amount	633,383
2015-2016 School Appropriations	24,507,513
2015-2016 Overlay	331,000
	<u>54,470,172</u>
<u>FY2015-16 Base Municipal Commitment</u>	<u>25,865,420</u>

Calculate Growth Limitation Factor

Total Taxable Value First Assessed on 4/1/2015	41,512,300
Total Taxable Valuation (less Homestead/BETE Exemption)	2,625,581,950
Property Growth Factor	0.0158
Average Real Personal Income Growth	0.0267
<u>Growth Limitation Factor</u>	<u>1.0425</u>

Calculate Net New State Funds

FY2014-15 Municipal Revenue Sharing	2,129,659
Multiply by Growth Limitation Factor	2,220,192
FY2015-16 Estimated Municipal Revenue Sharing	2,140,750
Enter Any Necessary Adjustments due to Last Year's Net New Fund Calc	-
<u>Net New State Funds</u>	<u>(79,442)</u>

Calculate Base Municipal Commitment Limit

<u>FY2015-16 Base Limit x Growth Limitation Factor</u>	<u>(a)</u>	<u>31,191,575</u>
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Levy Limit Proof

Based Municipal Commitment Limit	(b)	26,781,103
2016-2017 TIF Financing Plan Amount (included in base)		(533,814)
		<u>26,247,289</u>

<u>Over/(Under) Levy Limit</u>	<u>(b) - (a)</u>	<u>(4,944,286)</u>
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**City Manager Recommendation
 April 11, 2016**

EXPENDITURE SUMMARY

	FY 16	FY 17
City		
Operating	42,911,590	43,634,642
Capital	650,700	967,550
Debt Service/TIF	4,040,239	3,838,995
Pension Obligation Debt	2,201,478	2,267,066
Voter Approved Debt Service	228,375	225,375
	<hr/>	<hr/>
Subtotal	50,032,382	50,933,628
	<hr/>	<hr/>
School		
Operating	42,463,807	42,915,542
Debt Service	1,603,538	1,546,075
	<hr/>	<hr/>
Subtotal	44,067,345	44,461,617
	<hr/>	<hr/>
Enterprise Funds		
Airport	12,485,944	13,002,098
Sewer	8,287,328	8,356,014
Stormwater	1,033,029	1,109,812
Bass Park	6,004,901	6,014,344
Parking	938,379	1,057,189
Golf Course	611,519	605,585
Economic Development	676,331	721,474
	<hr/>	<hr/>
Subtotal	30,037,431	30,866,516
	<hr/>	<hr/>
County	3,132,856	3,266,411
	<hr/>	<hr/>
Total	127,270,014	129,528,172
	<hr/>	<hr/>

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
ESTIMATED REVENUE				
1307	41010000	REAL PROPERTY TAXES	52,035,760	52,697,989
1307	41015000	PERSONAL PROPERTY TAXES	5,057,664	5,184,394
1307	41019000	OVERLAY	(331,000)	(320,000)
1307	41019550	DOWNTOWN DD TIF	<u>(2,620,368)</u>	<u>(2,620,368)</u>
		TOTAL PROPERTY TAXES	<u>54,142,055</u>	<u>54,942,014</u>
1307	41020000	PAYMENT IN LIEU OF TAXES	169,088	169,088
1307	41025000	PENALTIES & INT ON TAXES	200,000	200,000
1307	41110000	AUTO EXCISE TAX	4,850,000	5,000,000
1307	41115000	BOAT EXCISE TAX	16,000	14,000
1307	41120000	AIRPLANE EXCISE TAX	<u>5,000</u>	<u>1,000</u>
		TOTAL OTHER TAXES & PENALTIES	<u>5,240,088</u>	<u>5,384,088</u>
1002	43050100	VICTUALERS	80,000	80,000
1002	43050125	LIQUOR LICENSES	10,000	10,000
1002	43050150	INNKEEPERS	12,000	14,000
1002	43050175	MOBILE HOME LICENSES	1,800	2,500
1002	43050200	SECOND HAND DEALERS	2,550	3,000
1002	43050250	DEALERS OLD GOLD & SILVER	1,000	1,000
1002	43050300	TAXI DRIVERS	4,600	4,600
1002	43050350	TAXI CABS	4,600	5,000
1002	43050400	EXPLOS & FLAM MATERIALS	6,800	7,000
1002	43050450	BOWLING	320	325
1002	43050500	THEATRE	600	600
1002	43050550	ROLLER SKATING	320	-
1002	43050600	AMUSE - DEVICES & PERMITS	6,700	6,700
1002	43050650	DANCING	640	650
1002	43070100	MARRIAGE LICENSE	9,200	9,200
1803	43070150	BUILDING PERMITS	400,000	300,000
1803	43070200	PLUMBING PERMITS	15,000	15,000
1803	43070250	ELECTRICAL PERMITS	50,000	50,000
1803	43070300	OIL BURNER PERMITS	20,000	30,000
1803	43070350	MISCELLANEOUS PERMITS	35,000	35,000
1307	43070375	MISCELLANEOUS LICENSES	25,000	25,000
5221	43070500	STREET OPENING PERMITS	8,000	4,000
5243	43070500	STREET OPENING PERMITS	<u>13,336</u>	<u>6,668</u>
		TOTAL LICENSES & PERMITS	<u>707,466</u>	<u>610,243</u>
3004	44010000	DOG IMPOUND FEES	4,500	4,500
3003	44020000	ORDINANCE FINES	500	500
3003	44025000	FALSE ALARM FEES	25,000	15,000

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
1803	44030000	LAND USE FINES	1,000	1,000
3003	44060000	MISCELLANEOUS	<u>2,000</u>	<u>2,000</u>
		TOTAL FINES, FORFEITS & PENALTIES	<u>33,000</u>	<u>23,000</u>
3002	47100010	RENTS	6,750	6,750
4820	47100010	RENTS	2,000	2,800
4825	47100010	RENTS	12,000	13,000
4830	47100010	RENTS	105,000	110,000
4840	47100010	RENTS	154,000	140,000
4850	47100010	RENTS	12,000	12,000
1307	47100150	FRANCHISE FEES	335,000	330,000
4840	47100175	CONCESSIONS	500	500
3009	47100200	TOWING CONTRACT	22,300	22,300
1307	47310000	INTEREST ON INVESTMENT	10,000	12,000
1307	47600650	NSF FEES	<u>800</u>	<u>800</u>
		TOTAL USE OF MONEY & PROPERTY	<u>660,350</u>	<u>650,150</u>
3103	51111000	OPERATING DIRECT	228,698	168,151
1108	51111500	OPERATING INDIRECT	120,000	116,000
1109	51111500	OPERATING INDIRECT	95,000	93,860
1110	51111500	OPERATING INDIRECT	33,000	35,000
1111	51111500	OPERATING INDIRECT	448,000	494,000
1108	51111550	PREVENT MAIN INDIRECT	15,000	35,000
1109	51111550	PREVENT MAIN INDIRECT	20,000	35,000
1110	51111550	PREVENT MAIN INDIRECT	7,500	15,000
1111	51111550	PREVENT MAIN INDIRECT	75,000	95,000
1111	51311000	OPERATING	101,110	101,109
4505	51314505	HEALTH NURSING SUBSIDY	66,740	66,740
1307	51503000	REVENUE SHARING	2,090,000	2,150,000
1307	51507000	SNOWMOBILE REGISTRATION	3,000	3,000
3003	51701100	MEMA REIMBURSEMENTS	10,000	10,000
3103	51701100	MEMA REIMBURSEMENTS	10,000	10,000
4502	51701125	GENERAL ASSISTANCE	1,523,690	1,578,115
1307	51701300	HOMESTEAD EXEMPTION	550,000	840,000
1307	51701325	BETE EXEMPT REIMBURSEMENT	1,225,000	1,380,000
1307	51709000	OTHER STATE	25,000	25,000
7190	51707000	INTERGOVERNMENTAL	16,641,832	16,554,117
1110	51791000	HAMPDEN	96,012	84,597
1108	51792000	BREWER	136,632	145,500
1109	51793000	VOOT	144,137	153,323
1112	51793000	VOOT	<u>130,112</u>	<u>133,020</u>
		TOTAL INTERGOVERNMENTAL	<u>23,795,463</u>	<u>24,321,532</u>

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
1002	54110000	RECORDING DOCUMENTS	1,500	2,000
1002	54111000	VITAL STATISTICS	140,000	135,000
1002	54111500	NOTARY & DEDIMUS	2,500	5,000
3009	54113000	COPYING	12,000	12,000
3003	54114000	SAFETY	2,500	2,500
5246	54115000	SALE OF LOTS	1,800	1,800
5246	54116000	BURIALS	15,525	15,525
3103	54118000	AMBULANCE	1,725,000	1,725,000
1108	54121000	FARES	73,000	77,000
1109	54121000	FARES	109,500	120,000
1110	54121000	FARES	36,500	36,000
1111	54121000	FARES	511,000	511,000
1108	54121900	ADA	15,000	15,000
1109	54121900	ADA	25,000	25,000
1110	54121900	ADA	10,000	10,000
1111	54121900	ADA	170,000	170,000
1108	54122000	ADVERTISING	10,000	10,000
1109	54122000	ADVERTISING	15,000	15,000
1110	54122000	ADVERTISING	5,000	5,000
1111	54122000	ADVERTISING	70,000	70,000
4840	54122000	ADVERTISING	3,000	3,000
1002	54510000	DOG LICENSE FEES	10,000	10,000
1002	54511000	HUNT & FISH LICENSE FEES	2,000	1,300
1007	54512000	QUITCLAIM FEES	2,500	2,500
1307	54513000	IFW AGENT FEES	1,800	1,800
1307	54514000	AUTO REGISTRATION FEES	62,000	65,000
3009	54515000	FINGERPRINTING FEES	700	700
3003	54515250	WITNESS FEES	6,500	6,500
1803	54516000	ZONING LETTER FEES	1,000	1,500
4520	54517000	CLINIC FEES	90,000	75,000
5221	54519000	INSPECTION FEES	2,000	2,000
5247	54520000	LICENSING FEES COMMERCIAL	1,001	1,000
5247	54521000	SOLID WASTE DISPOSE FEE	1,667,308	1,680,901
4830	54522000	MAINTENANCE FEES	26,250	8,500
5232	54522000	MAINTENANCE FEES	9,125	9,284
5232	54522100	MAINTENANCE FIRE ALARMS	30,875	-
1002	54571000	REIMBURSEMENTS	2,500	5,000
1007	54571000	REIMBURSEMENTS	1,000	1,000
1106	54571000	REIMBURSEMENTS	1,320	-
1801	54571000	REIMBURSEMENTS	18,000	4,500
3006	54571000	REIMBURSEMENTS	5,000	5,000
5243	54571000	REIMBURSEMENTS	2,000	2,000
5247	54571000	REIMBURSEMENTS	560,000	525,000

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
1801	54610000	PROCESSING FEES	41,500	41,500
1307	54711000	CITY WIDE OVERHEAD	72,000	72,000
1002	54712000	POSTAGE	75	25
1107	54714000	REFUNDS	2,500	2,500
4502	54714000	REFUNDS	75,000	60,000
4820	54804000	CHARGES FOR SERV SOFTBALL	38,000	34,000
4820	54804100	CHARGES FOR SERV CANOE RCE	16,000	14,000
4820	54804200	CHARGES FOR SERV FATH/DAUG	12,000	13,500
4820	54804300	CHARGES FOR SERV SOCCER	12,000	13,000
4822	54804400	DAILY ADMISSIONS	39,000	36,000
4822	54804410	SEASON PASSES	4,500	4,500
4822	54804420	SWIM LESSONS	8,500	8,500
4822	54804430	HOURLY RENTALS	1,000	1,000
4860	54804500	KIDS CAVE	194,000	240,000
3101	54807000	CHARGES FOR SERVICES	53,000	47,000
4823	54807000	CHARGES FOR SERVICES	75,000	95,000
7190	54807000	CHARGES FOR SERVICES	1,668,000	1,763,000
3003	54807100	CHARGES FOR SVC-BGR HS A.	45,000	45,000
3006	54807200	CHARGES FOR SVC-JOB CORP	1,000	1,000
3006	54807300	CHARGES FOR SVC-MDEA	138,000	138,000
1802	54807500	CHARGE FOR SVC - DOWNTOWN PARTNERSHIP	30,000	30,000
1002	54810000	MISCELLANEOUS	50	25
1006	54810000	MISCELLANEOUS	3,500	2,800
1104	54810000	MISCELLANEOUS	5,000	8,000
1107	54810000	MISCELLANEOUS	17,500	50,500
1307	54810000	MISCELLANEOUS	1,000	1,000
1802	54810000	MISCELLANEOUS	53,400	53,400
4820	54810000	MISCELLANEOUS	70,000	95,000
4840	54810000	MISCELLANEOUS	27,000	25,000
5221	54810000	MISCELLANEOUS	3,000	3,000
3003	54811000	OUTSIDE ASSIGNMENTS	215,000	225,000
3103	54811000	OUTSIDE ASSIGNMENTS	30,000	40,000
5232	54811000	OUTSIDE ASSIGNMENTS	24,000	30,000
5241	54811000	OUTSIDE ASSIGNMENTS	8,500	6,944
5242	54811000	OUTSIDE ASSIGNMENTS	17,000	10,000
5243	54811000	OUTSIDE ASSIGNMENTS	51,125	51,125
3003	54812000	SERVICES DOWNTN DEVELOP	10,000	10,000
1307	55000410	SERVICE CHARGES - AIRPORT	387,678	392,524
1307	55000420	SERVICE CHARGES - SEWER	155,900	157,849
1307	55000460	SERVICE CHARGES - GOLF	28,558	28,915
1307	55001100	SERVICE CHARGE - BUS	30,530	30,912
5243	55010420	SWEEPING CHRGE - SEWER	98,855	98,855
1007	56000210	COMMUNITY DEVELOPMENT	2,000	2,000

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
1104	56000210	COMMUNITY DEVELOPMENT	532	1,500
1106	56000210	COMMUNITY DEVELOPMENT	75	75
1302	56000210	COMMUNITY DEVELOPMENT	6,000	6,000
1304	56000210	COMMUNITY DEVELOPMENT	800	600
1307	56000210	COMMUNITY DEVELOPMENT	300	150
5232	56000210	COMMUNITY DEVELOPMENT	2,500	2,500
5241	56000210	COMMUNITY DEVELOPMENT	6,000	7,062
5243	56000210	COMMUNITY DEVELOPMENT	80,000	80,000
6330	56000210	COMMUNITY DEVELOPMENT	350	350
6340	56000210	COMMUNITY DEVELOPMENT	200	200
1104	56000250	GRANTS	4,500	1,000
1107	56000250	GRANTS	13,500	13,500
1304	56000250	GRANTS	5,000	6,000
1307	56000250	GRANTS	2,800	2,900
3009	56000250	GRANTS	110,000	110,000
4501	56000250	GRANTS	45,000	48,700
6340	56000250	GRANTS	2,000	850
1104	56000300	CAPITAL IMPROVEMENT FUND	3,200	-
1802	56003000	CAPITAL IMPROVEMENT FUND	46,230	46,230
5221	56000300	CAPITAL IMPROVEMENT FUND	125,000	105,000
5232	56000300	CAPITAL IMPROVEMENT FUND	10,000	5,000
5241	56000300	CAPITAL IMPROVEMENT FUND	34,000	20,116
5243	56000300	CAPITAL IMPROVEMENT FUND	375,000	235,000
1104	56000410	AIRPORT	7,000	8,000
1106	56000410	AIRPORT	750	750
1107	56000410	AIRPORT	7,500	7,500
1304	56000410	AIRPORT	125,000	125,000
3009	56000410	AIRPORT	275,000	275,000
3103	56000410	AIRPORT	74,049	79,232
5221	56000410	AIRPORT	1,000	1,000
5232	56000410	AIRPORT	1,500	1,500
5241	56000410	AIRPORT	200	200
5243	56000410	AIRPORT	13,800	13,800
6330	56000410	AIRPORT	3,300	3,300
6340	56000410	AIRPORT	9,100	8,200
1104	56000420	SEWER	600	1,200
1106	56000420	SEWER	200	200
1107	56000420	SEWER	68,280	69,601
1304	56000420	SEWER	45,000	53,300
5221	56000420	SEWER	80,000	150,000
5232	56000420	SEWER	2,000	2,000
5241	56000420	SEWER	16,656	17,193
5243	56000420	SEWER	147,500	100,000

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
6330	56000420	SEWER	910	910
6340	56000420	SEWER	1,820	2,300
1104	56000430	STORMWATER UTILITY	-	300
1107	56000430	STORMWATER UTILITY	11,960	5,750
1304	56000430	STORMWATER UTILITY	1,600	3,415
5241	56000430	STORMWATER UTILITY	-	16,254
5243	56000430	STORMWATER UTILITY	-	190,000
6340	56000430	STORMWATER UTILITY	-	250
1104	56000440	BASS PARK	2,000	-
1107	56000440	BASS PARK	5,250	5,250
3003	56000440	BASS PARK	30,000	30,000
3103	56000440	BASS PARK	30,000	30,000
4830	56000440	BASS PARK	1,000	-
1104	56000450	PARKING	200	200
1107	56000450	PARKING	6,000	6,000
1304	56000450	PARKING	3,000	2,110
1307	56000450	PARKING	500	2,000
1802	56000450	PARKING	10,000	8,000
3001	56000450	PARKING	12,000	12,000
3003	56000450	PARKING	13,300	13,300
5232	56000450	PARKING	4,000	4,000
5241	56000450	PARKING	4,000	3,766
5243	56000450	PARKING	30,000	40,000
6330	56000450	PARKING	90	90
6340	56000450	PARKING	1,180	350
1104	56000460	GOLF COURSE	2,000	2,200
1107	56000460	GOLF COURSE	4,500	4,500
4810	56000460	GOLF COURSE	27,265	27,265
5232	56000460	GOLF COURSE	100	100
5241	56000460	GOLF COURSE	100	-
6330	56000460	GOLF COURSE	110	110
6340	56000460	GOLF COURSE	210	850
5221	56000470	ECONOMIC DEV FUND	1,000	1,000
5232	56000470	ECONOMIC DEV FUND	1,000	1,000
5241	56000470	ECONOMIC DEV FUND	500	86
5243	56000470	ECONOMIC DEV FUND	2,500	-
1104	56000480	PARK WOODS COMPLEX	117	-
		TOTAL CHARGES FOR SERVICES	<u>11,182,009</u>	<u>11,379,749</u>
6340	57000000	TRANSFER FR UNDESIGNATED FUND BAL	14,851	-
5246	57135310	TRANSFER FR PERP CARE FEE	20,000	20,000
4830	57135421	TRANSFER FR ADOPT A PARK	<u>7,000</u>	<u>7,000</u>
		TOTAL OPERATING TRANSFERS	<u>41,851</u>	<u>27,000</u>

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
1304	57332310	TRANSFER FR W/COMP CITY	7,480	7,480
7190	57337000	TRANSFER FR ASSIGNED FB	1,250,000	1,250,000
6320	57337000	TRANSFER FR ASSIGNED FB	66,321	-
		TOTAL FR DESIGNATED FUND BAL	<u>1,323,801</u>	<u>1,257,480</u>
1107	57500450	INSURANCE SETTLEMENTS	35,000	35,000
3104	57500450	INSURANCE SETTLEMENTS	-	10,000
5232	57500450	INSURANCE SETTLEMENTS	7,500	7,500
1107	57800300	SALE OF ASSETS	50,000	50,000
1107	57800400	SALE OF SALVAGE	5,000	5,000
5243	57800400	SALE OF SALVAGE	4,000	4,000
1307	57800900	SALE OF LAND	5,000	15,000
		TOTAL OTHER	<u>106,500</u>	<u>126,500</u>
		TOTAL ESTIMATED REVENUE	<u>97,232,583</u>	<u>98,721,756</u>
1001	7010	SALARIES & FRINGE BENEFITS	19,993	20,063
1001	7200	SUPPLIES	3,250	3,250
1001	7300	CONTRACTUAL SERVICES	3,250	3,450
1001	7600	INTERFUND TRANSFERS/CHARGES	4,100	2,500
		TOTAL CITY COUNCIL	<u>30,593</u>	<u>29,263</u>
1002	7010	SALARIES & FRINGE BENEFITS	274,311	276,013
1002	7200	SUPPLIES	2,415	2,515
1002	7300	CONTRACTUAL SERVICES	31,885	32,310
1002	7600	INTERFUND TRANSFERS/CHARGES	6,620	6,000
		TOTAL CITY CLERK	<u>315,231</u>	<u>316,838</u>
1003	7010	SALARIES & FRINGE BENEFITS	26,588	38,663
1003	7200	SUPPLIES	2,370	2,370
1003	7300	CONTRACTUAL SERVICES	17,905	19,575
1003	7600	INTERFUND TRANSFERS/CHARGES	18,600	17,600
1003	9100	OUTLAY	5,000	-
		TOTAL ELECTIONS	<u>70,463</u>	<u>78,208</u>
1006	7010	SALARIES & FRINGE BENEFITS	316,048	336,219
1006	7200	SUPPLIES	3,360	3,816
1006	7300	CONTRACTUAL SERVICES	13,690	14,596
1006	7600	INTERFUND TRANSFERS/CHARGES	3,900	3,575
		TOTAL ASSESSING	<u>336,998</u>	<u>358,206</u>

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
1007	7010	SALARIES & FRINGE BENEFITS	276,444	277,431
1007	7200	SUPPLIES	3,100	3,350
1007	7300	CONTRACTUAL SERVICES	4,633	4,634
1007	7600	INTERFUND TRANSFERS/CHARGES	<u>1,150</u>	<u>1,150</u>
		TOTAL LEGAL	<u>285,327</u>	<u>286,565</u>
		TOTAL GOVERNANCE	<u>1,038,612</u>	<u>1,069,080</u>
1101	7010	SALARIES & FRINGE BENEFITS	353,704	394,268
1101	7200	SUPPLIES	1,375	1,518
1101	7300	CONTRACTUAL SERVICES	9,348	9,698
1101	7600	INTERFUND TRANSFERS/CHARGES	<u>1,700</u>	<u>1,000</u>
		TOTAL CITY MANAGER	<u>366,127</u>	<u>406,484</u>
1104	7010	SALARIES & FRINGE BENEFITS	78,260	77,489
1104	7200	SUPPLIES	32,380	31,880
1104	7300	CONTRACTUAL SERVICES	36,197	37,197
1104	7600	INTERFUND TRANSFERS/CHARGES	25	295
1104	9100	OUTLAY	1,200	650
1104	9900	CREDITS	<u>(122,913)</u>	<u>(125,111)</u>
		TOTAL CENTRAL SERVICES	<u>25,149</u>	<u>22,400</u>
1106	7010	SALARIES & FRINGE BENEFITS	114,206	161,984
1106	7200	SUPPLIES	550	775
1106	7300	CONTRACTUAL SERVICES	18,598	19,000
1106	7600	INTERFUND TRANSFERS/CHARGES	<u>2,050</u>	<u>1,850</u>
		TOTAL HUMAN RESOURCES	<u>135,404</u>	<u>183,609</u>
1108	7010	SALARIES & FRINGE BENEFITS	230,028	238,200
1108	7300	CONTRACTUAL SERVICES	29,691	30,644
1108	7600	INTERFUND TRANSFERS/CHARGES	79,442	85,000
1108	8400	DEBT SERVICE	5,725	5,895
1108	9900	CREDITS	<u>24,746</u>	<u>38,760</u>
		TOTAL BUS BREWER	<u>369,632</u>	<u>398,499</u>
1109	7010	SALARIES & FRINGE BENEFITS	195,831	215,334
1109	7300	CONTRACTUAL SERVICES	44,537	45,967
1109	7600	INTERFUND TRANSFERS/CHARGES	122,563	113,900
1109	8400	DEBT SERVICE	8,587	8,843
1109	9900	CREDITS	<u>37,119</u>	<u>58,140</u>
		TOTAL BUS OLD TOWN	<u>408,637</u>	<u>442,184</u>

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
1110	7010	SALARIES & FRINGE BENEFITS	115,710	104,947
1110	7300	CONTRACTUAL SERVICES	14,846	15,322
1110	7600	INTERFUND TRANSFERS/CHARGES	42,221	43,000
1110	8400	DEBT SERVICE	2,862	2,948
1110	9900	CREDITS	<u>12,373</u>	<u>19,380</u>
		TOTAL BUS HAMPDEN	<u>188,012</u>	<u>185,597</u>
1111	7010	SALARIES & FRINGE BENEFITS	931,240	1,058,723
1111	7200	SUPPLIES	10,800	10,800
1111	7300	CONTRACTUAL SERVICES	234,602	245,273
1111	7400	UTILITIES	5,200	5,800
1111	7600	INTERFUND TRANSFERS/CHARGES	664,215	598,480
1111	7800	MISCELLANEOUS	200	200
1111	8400	DEBT SERVICE	37,782	38,907
1111	9100	OUTLAY	-	75,500
1111	9900	CREDITS	<u>(84,137)</u>	<u>(131,783)</u>
		TOTAL BUS BANGOR	<u>1,799,902</u>	<u>1,901,900</u>
1112	7010	SALARIES & FRINGE BENEFITS	74,288	68,020
1112	7300	CONTRACTUAL SERVICES	1,636	2,138
1112	7600	INTERFUND TRANSFERS/CHARGES	42,000	45,000
1112	8400	DEBT SERVICE	2,290	2,358
1112	9900	CREDITS	<u>9,898</u>	<u>15,504</u>
		TOTAL BUS UNIVERSITY/ORONO	<u>130,112</u>	<u>133,020</u>
		TOTAL EXECUTIVE	<u>3,422,975</u>	<u>3,673,693</u>
1301	7010	SALARIES & FRINGE BENEFITS	405,238	405,136
1301	7200	SUPPLIES	1,000	1,000
1301	7300	CONTRACTUAL SERVICES	32,965	34,584
1301	7600	INTERFUND TRANSFERS/CHARGES	<u>4,790</u>	<u>5,090</u>
		TOTAL AUDITING	<u>443,993</u>	<u>445,810</u>
1302	7010	SALARIES & FRINGE BENEFITS	53,023	53,161
1302	7200	SUPPLIES	6,550	7,350
1302	7300	CONTRACTUAL SERVICES	94,540	96,090
1302	7400	UTILITIES	94,450	97,575
1302	7600	INTERFUND TRANSFERS/CHARGES	7,000	10,000
1302	7800	MISCELLANEOUS	300	300
1302	9900	CREDITS	<u>(28,090)</u>	<u>(28,090)</u>
		TOTAL CITY HALL BUILDING	<u>227,773</u>	<u>236,386</u>

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
1304	7010	SALARIES & FRINGE BENEFITS	393,992	416,044
1304	7200	SUPPLIES	80,250	77,000
1304	7300	CONTRACTUAL SERVICES	556,250	486,700
1304	7600	INTERFUND TRANSFERS/CHARGES	1,500	1,000
1304	7800	MISCELLANEOUS	41,630	41,900
1304	9900	CREDITS	<u>(893,222)</u>	<u>(832,219)</u>
		TOTAL WORKERS COMPENSATION	<u>180,400</u>	<u>190,425</u>
1305	7010	SALARIES & FRINGE BENEFITS	451,530	452,742
1305	7200	SUPPLIES	9,450	9,950
1305	7300	CONTRACTUAL SERVICES	126,439	177,366
1305	7600	INTERFUND TRANSFERS/CHARGES	<u>1,125</u>	<u>375</u>
		TOTAL INFORMATION SERVICES	<u>588,544</u>	<u>640,433</u>
1306	7300	CONTRACTUAL SERVICES	<u>180,200</u>	<u>191,000</u>
		TOTAL INSURANCE	<u>180,200</u>	<u>191,000</u>
1307	7010	SALARIES & FRINGE BENEFITS	284,494	285,236
1307	7200	SUPPLIES	6,750	10,250
1307	7300	CONTRACTUAL SERVICES	150,515	154,515
1307	7600	INTERFUND TRANSFERS/CHARGES	5,000	4,500
1307	7800	MISCELLANEOUS	15,000	20,000
1307	9900	CREDITS	<u>(13,000)</u>	<u>(13,000)</u>
		TOTAL TREASURY	<u>448,759</u>	<u>461,501</u>
		TOTAL FINANCE	<u>2,069,669</u>	<u>2,165,555</u>
1801	7010	SALARIES & FRINGE BENEFITS	315,911	215,612
1801	7200	SUPPLIES	3,500	3,500
1801	7300	CONTRACTUAL SERVICES	13,273	13,273
1801	7600	INTERFUND TRANSFERS/CHARGES	<u>2,309</u>	<u>2,309</u>
		TOTAL PLANNING	<u>334,993</u>	<u>234,694</u>
1802	7010	SALARIES & FRINGE BENEFITS	285,040	332,115
1802	7200	SUPPLIES	1,300	1,800
1802	7300	CONTRACTUAL SERVICES	61,899	78,392
1802	7600	INTERFUND TRANSFERS/CHARGES	<u>1,200</u>	<u>1,150</u>
		TOTAL ECONOMIC DEVELOPMENT	<u>349,439</u>	<u>413,457</u>
1803	7010	SALARIES & FRINGE BENEFITS	560,288	551,378
1803	7200	SUPPLIES	2,750	4,050
1803	7300	CONTRACTUAL SERVICES	13,355	12,720
1803	7600	INTERFUND TRANSFERS/CHARGES	25,760	27,749

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
1803	7800	MISCELLANEOUS	-	300
		TOTAL CODE ENFORCEMENT	<u>602,153</u>	<u>596,197</u>
		TOTAL COMMUNITY & ECON DEVELOP	<u>1,286,585</u>	<u>1,244,348</u>
3001	7010	SALARIES & FRINGE BENEFITS	266,270	292,419
3001	7200	SUPPLIES	975	975
3001	7300	CONTRACTUAL SERVICES	9,532	9,432
3001	7600	INTERFUND TRANSFERS/CHARGES	<u>350</u>	<u>350</u>
		TOTAL ADMINISTRATION	<u>277,127</u>	<u>303,176</u>
3002	7010	SALARIES & FRINGE BENEFITS	82,312	91,754
3002	7200	SUPPLIES	19,700	19,700
3002	7300	CONTRACTUAL SERVICES	47,781	47,781
3002	7400	UTILITIES	<u>117,646</u>	<u>117,900</u>
		TOTAL BUILDING OPERATION & MAIN	<u>267,439</u>	<u>277,135</u>
3003	7010	SALARIES & FRINGE BENEFITS	4,436,325	4,455,234
3003	7200	SUPPLIES	62,135	76,505
3003	7300	CONTRACTUAL SERVICES	77,996	86,096
3003	7400	UTILITIES	500	500
3003	7600	INTERFUND TRANSFERS/CHARGES	<u>293,266</u>	<u>265,967</u>
		TOTAL PATROL	<u>4,870,222</u>	<u>4,884,302</u>
3004	7010	SALARIES & FRINGE BENEFITS	62,568	63,979
3004	7200	SUPPLIES	450	450
3004	7300	CONTRACTUAL SERVICES	79,400	79,400
3004	7600	INTERFUND TRANSFERS/CHARGES	<u>50</u>	<u>-</u>
		TOTAL ANIMAL CONTROL	<u>142,468</u>	<u>143,829</u>
3006	7010	SALARIES & FRINGE BENEFITS	1,140,646	1,088,261
3006	7200	SUPPLIES	2,300	2,300
3006	7300	CONTRACTUAL SERVICES	30,121	39,621
3006	7400	UTILITIES	200	200
3006	7600	INTERFUND TRANSFERS/CHARGES	59,678	60,793
3006	7800	MISCELLANEOUS	<u>2,550</u>	<u>2,550</u>
		TOTAL DETECTIVE & IDENTIFICATION	<u>1,235,495</u>	<u>1,193,725</u>
3009	7010	SALARIES & FRINGE BENEFITS	1,879,104	1,938,204
3009	7200	SUPPLIES	26,950	34,450
3009	7300	CONTRACTUAL SERVICES	139,365	146,965
3009	7600	INTERFUND TRANSFERS/CHARGES	<u>17,676</u>	<u>23,693</u>

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
		TOTAL SERVICES	<u>2,063,095</u>	<u>2,143,312</u>
		TOTAL POLICE	<u>8,855,846</u>	<u>8,945,479</u>
3101	7010	SALARIES & FRINGE BENEFITS	227,613	218,444
3101	7200	SUPPLIES	6,100	6,100
3101	7300	CONTRACTUAL SERVICES	60,400	60,800
3101	7600	INTERFUND TRANSFERS/CHARGES	<u>7,000</u>	<u>-</u>
		TOTAL ADMINISTRATION	<u>301,113</u>	<u>285,344</u>
3102	7200	SUPPLIES	11,200	11,200
3102	7300	CONTRACTUAL SERVICES	35,200	35,200
3102	7400	UTILITIES	100,811	101,254
3102	7600	INTERFUND TRANSFERS/CHARGES	5,000	5,000
3102	7800	MISCELLANEOUS	1,000	800
3102	9100	OUTLAY	<u>10,000</u>	<u>12,000</u>
		TOTAL BUILDING OPERATION & MAIN	<u>163,211</u>	<u>165,454</u>
3103	7010	SALARIES & FRINGE BENEFITS	6,937,459	6,934,119
3103	7200	SUPPLIES	142,500	144,000
3103	7300	CONTRACTUAL SERVICES	959,000	986,445
3103	7400	UTILITIES	600	600
3103	7600	INTERFUND TRANSFERS/CHARGES	2,700	2,800
3103	7800	MISCELLANEOUS	<u>4,000</u>	<u>4,000</u>
		TOTAL FIRE FIGHTING	<u>8,046,259</u>	<u>8,071,964</u>
3104	7010	SALARIES & FRINGE BENEFITS	65,381	60,463
3104	7200	SUPPLIES	84,000	86,000
3104	7300	CONTRACTUAL SERVICES	62,400	67,844
3104	7400	UTILITIES	65,000	60,000
3104	7600	INTERFUND TRANSFERS/CHARGES	<u>26,000</u>	<u>32,500</u>
		TOTAL EQUIPMENT OPERATION & MAIN	<u>302,781</u>	<u>306,807</u>
3107	7010	SALARIES & FRINGE BENEFITS	197,599	211,868
3107	7200	SUPPLIES	10,000	10,500
3107	7300	CONTRACTUAL SERVICES	5,500	6,700
3107	7600	INTERFUND TRANSFERS/CHARGES	<u>2,000</u>	<u>2,000</u>
		TOTAL FIRE PREVENTION BUREAU	<u>215,099</u>	<u>231,068</u>
		TOTAL FIRE	<u>9,028,463</u>	<u>9,060,637</u>
4501	7010	SALARIES & FRINGE BENEFITS	461,654	463,232

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
4501	7200	SUPPLIES	4,000	7,650
4501	7300	CONTRACTUAL SERVICES	45,678	52,009
4501	7600	INTERFUND TRANSFERS/CHARGES	2,250	2,350
4501	7800	MISCELLANEOUS	-	1,500
4501	9100	OUTLAY	-	1,000
		TOTAL ADMINISTRATION	<u>513,582</u>	<u>527,741</u>
4502	7200	SUPPLIES	383,700	443,700
4502	7300	CONTRACTUAL SERVICES	1,758,250	1,772,000
4502	7400	UTILITIES	34,750	38,750
		TOTAL GENERAL ASSISTANCE	<u>2,176,700</u>	<u>2,254,450</u>
4505	7010	SALARIES & FRINGE BENEFITS	213,771	206,668
4505	7200	SUPPLIES	1,400	3,900
4505	7300	CONTRACTUAL SERVICES	23,541	25,151
4505	7600	INTERFUND TRANSFERS/CHARGES	300	300
		TOTAL NURSING	<u>239,012</u>	<u>236,019</u>
4520	7010	SALARIES & FRINGE BENEFITS	96,634	106,002
4520	7200	SUPPLIES	6,800	7,625
4520	7300	CONTRACTUAL SERVICES	23,743	25,358
4520	7600	INTERFUND TRANSFERS/CHARGES	250	400
4520	7800	MISCELLANEOUS	200	200
		TOTAL IMMUNIZATION	<u>127,627</u>	<u>139,585</u>
		TOTAL HEALTH & WELFARE	<u>3,056,921</u>	<u>3,157,795</u>
4810	7010	SALARIES & FRINGE BENEFITS	129,712	134,215
4810	7200	SUPPLIES	1,250	1,800
4810	7300	CONTRACTUAL SERVICES	5,000	4,650
4810	7600	INTERFUND TRANSFERS/CHARGES	2,200	1,800
		TOTAL ADMINISTRATION	<u>138,162</u>	<u>142,465</u>
4820	7010	SALARIES & FRINGE BENEFITS	194,985	197,631
4820	7200	SUPPLIES	44,500	40,900
4820	7300	CONTRACTUAL SERVICES	117,300	120,200
4820	7400	UTILITIES	26,585	33,005
4820	7600	INTERFUND TRANSFERS/CHARGES	8,500	8,500
		TOTAL RECREATION GENERAL	<u>391,870</u>	<u>400,236</u>
4822	7010	SALARIES & FRINGE BENEFITS	67,240	70,788
4822	7200	SUPPLIES	11,000	10,000

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
4822	7300	CONTRACTUAL SERVICES	2,600	2,600
4822	7400	UTILITIES	18,425	19,027
4822	7600	INTERFUND TRANSFERS/CHARGES	<u>1,000</u>	<u>750</u>
		TOTAL SWIMMING POOLS	<u>100,265</u>	<u>103,165</u>
4823	7010	SALARIES & FRINGE BENEFITS	59,330	73,065
4823	7200	SUPPLIES	8,400	9,200
4823	7300	CONTRACTUAL SERVICES	<u>6,500</u>	<u>10,500</u>
		TOTAL SUMMER CAMP	<u>74,230</u>	<u>92,765</u>
4825	7010	SALARIES & FRINGE BENEFITS	9,086	9,120
4825	7300	CONTRACTUAL SERVICES	14,100	14,100
4825	7400	UTILITIES	11,320	11,429
4825	7600	INTERFUND TRANSFERS/CHARGES	<u>34,100</u>	<u>34,100</u>
		TOTAL WATERFRONT	<u>68,606</u>	<u>68,749</u>
4830	7010	SALARIES & FRINGE BENEFITS	465,071	485,713
4830	7200	SUPPLIES	54,500	48,950
4830	7300	CONTRACTUAL SERVICES	36,500	43,525
4830	7400	UTILITIES	65,955	73,977
4830	7600	INTERFUND TRANSFERS/CHARGES	94,966	88,333
4830	9900	CREDITS	<u>(92,400)</u>	<u>(92,400)</u>
		TOTAL PARKS MAINTENANCE	<u>624,592</u>	<u>648,098</u>
4840	7010	SALARIES & FRINGE BENEFITS	129,682	129,266
4840	7200	SUPPLIES	9,000	18,000
4840	7300	CONTRACTUAL SERVICES	15,000	16,500
4840	7400	UTILITIES	77,896	70,221
4840	7600	INTERFUND TRANSFERS/CHARGES	<u>1,000</u>	<u>1,000</u>
		TOTAL SAWYER ARENA	<u>232,578</u>	<u>234,987</u>
4850	7010	SALARIES & FRINGE BENEFITS	13,735	15,125
4850	7200	SUPPLIES	10,500	10,500
4850	7300	CONTRACTUAL SERVICES	11,500	11,500
4850	7400	UTILITIES	39,578	43,705
4850	7600	INTERFUND TRANSFERS/CHARGES	<u>1,800</u>	<u>1,800</u>
		TOTAL PARKS & REC CENTER	<u>77,113</u>	<u>82,630</u>
4860	7010	SALARIES & FRINGE BENEFITS	162,554	174,662
4860	7200	SUPPLIES	8,000	10,700
4860	7300	CONTRACTUAL SERVICES	<u>30,750</u>	<u>32,100</u>
		TOTAL KIDS CAVE	<u>201,304</u>	<u>217,462</u>

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
		TOTAL PARKS & RECREATION	<u>1,908,720</u>	<u>1,990,557</u>
5207	7010	SALARIES & FRINGE BENEFITS	990,575	996,365
5207	7200	SUPPLIES	821,352	821,296
5207	7300	CONTRACTUAL SERVICES	348,291	324,122
5207	7400	UTILITIES	921,348	698,406
5207	7600	INTERFUND TRANSFERS/CHARGES	3,228	3,227
5207	7800	MISCELLANEOUS	460	460
5207	9100	OUTLAY	9,500	9,500
5207	9900	CREDITS	<u>(2,737,639)</u>	<u>(2,473,323)</u>
		TOTAL MOTOR POOL	<u>357,115</u>	<u>380,053</u>
5221	7010	SALARIES & FRINGE BENEFITS	596,222	640,110
5221	7200	SUPPLIES	4,575	5,268
5221	7300	CONTRACTUAL SERVICES	15,861	15,960
5221	7600	INTERFUND TRANSFERS/CHARGES	19,224	19,443
5221	7800	MISCELLANEOUS	27,300	30,650
5221	9100	OUTLAY	25,000	25,000
5221	9900	CREDITS	<u>(5,000)</u>	<u>(5,000)</u>
		TOTAL ENGINEERING	<u>683,182</u>	<u>731,431</u>
5232	7010	SALARIES & FRINGE BENEFITS	456,703	473,860
5232	7200	SUPPLIES	48,520	74,224
5232	7300	CONTRACTUAL SERVICES	5,150	6,250
5232	7400	UTILITIES	314,665	296,805
5232	7600	INTERFUND TRANSFERS/CHARGES	115,286	114,990
5232	7800	MISCELLANEOUS	400	400
5232	9100	OUTLAY	-	30,000
5232	9900	CREDITS	<u>(25,000)</u>	<u>(30,000)</u>
		TOTAL ELECTRICAL	<u>915,724</u>	<u>966,529</u>
5241	7010	SALARIES & FRINGE BENEFITS	464,824	479,283
5241	7200	SUPPLIES	5,170	5,708
5241	7300	CONTRACTUAL SERVICES	7,870	17,339
5241	7400	UTILITIES	48,982	57,763
5241	7600	INTERFUND TRANSFERS/CHARGES	15,541	11,947
5241	7800	MISCELLANEOUS	160	160
5241	9900	CREDITS	<u>(8,400)</u>	<u>(8,400)</u>
		TOTAL ADMINISTRATION	<u>534,147</u>	<u>563,800</u>
5242	7010	SALARIES & FRINGE BENEFITS	317,062	246,565
5242	7200	SUPPLIES	8,390	8,467
5242	7300	CONTRACTUAL SERVICES	38,520	38,520

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
5242	7400	UTILITIES	396	396
5242	7600	INTERFUND TRANSFERS/CHARGES	69,088	79,287
5242	7800	MISCELLANEOUS	250	200
		TOTAL FORESTRY	<u>433,706</u>	<u>373,435</u>
5243	7010	SALARIES & FRINGE BENEFITS	2,955,589	3,047,525
5243	7200	SUPPLIES	556,815	566,547
5243	7300	CONTRACTUAL SERVICES	130,633	128,613
5243	7600	INTERFUND TRANSFERS/CHARGES	1,066,068	990,132
5243	7800	MISCELLANEOUS	19,800	19,881
5243	9900	CREDITS	(75,724)	(75,724)
		TOTAL HIGHWAYS	<u>4,653,181</u>	<u>4,676,974</u>
5246	7010	SALARIES & FRINGE BENEFITS	90,621	89,562
5246	7200	SUPPLIES	4,611	4,630
5246	7300	CONTRACTUAL SERVICES	53,333	47,475
5246	7400	UTILITIES	2,756	2,769
5246	7600	INTERFUND TRANSFERS/CHARGES	35,880	41,087
		TOTAL CEMETERIES	<u>187,201</u>	<u>185,523</u>
5247	7300	CONTRACTUAL SERVICES	2,801,011	2,867,130
5247	7600	INTERFUND TRANSFERS/CHARGES	15,050	11,200
		TOTAL SANITATION	<u>2,816,061</u>	<u>2,878,330</u>
5248	7200	SUPPLIES	-	3,600
5248	7300	CONTRACTUAL SERVICES	116,500	113,000
5248	7600	INTERFUND TRANSFERS/CHARGES	4,300	3,200
		TOTAL RECYCLING	<u>120,800</u>	<u>119,800</u>
		TOTAL PUBLIC SERVICES	<u>10,701,117</u>	<u>10,875,875</u>
6201	7300	CONTRACTUAL SERVICES	1,500	1,500
6201	8400	DEBT SERVICE	3,276,194	3,234,623
		TOTAL DEBT SERVICE	<u>3,277,694</u>	<u>3,236,123</u>
6220	7600	INTERFUND TRANSFERS/CHARGES	394,922	399,472
6220	7800	MISCELLANEOUS	295,385	306,678
6220	8400	DEBT SERVICE	105,710	-
		TOTAL TIF DEBT SERVICE	<u>796,017</u>	<u>706,150</u>
6221	7600	INTERFUND TRANSFERS/CHARGES	21,969	21,969
6221	8400	DEBT SERVICE	172,934	181,262
		TOTAL PICKERING SQUARE TIF	<u>194,903</u>	<u>203,231</u>

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
6320	8400	DEBT SERVICE	<u>2,201,478</u>	<u>2,267,066</u>
		TOTAL FIXED MAINE STATE RETIREMENT	<u>2,201,478</u>	<u>2,267,066</u>
6330	7100	FRINGE BENEFIT	<u>33,600</u>	<u>33,600</u>
		TOTAL STATE GROUP LIFE	<u>33,600</u>	<u>33,600</u>
6340	7100	FRINGE BENEFIT	66,000	44,492
	9900	CREDITS	<u>(36,639)</u>	<u>(31,492)</u>
		TOTAL UNEMPLOYMENT COMP	<u>29,361</u>	<u>13,000</u>
		TOTAL OTHER APPROPRIATIONS	<u>6,533,053</u>	<u>6,459,170</u>
6630	7600	INTERFUND TRANSFERS/CHARGES	<u>600,000</u>	<u>814,000</u>
		TOTAL CAPITAL FUND	<u>600,000</u>	<u>814,000</u>
		TOTAL OTHER FINANCING USES	<u>600,000</u>	<u>814,000</u>
6801	7800	DEBT SERVICE	<u>3,132,856</u>	<u>3,266,411</u>
		TOTAL COUNTY TAX	<u>3,132,856</u>	<u>3,266,411</u>
6820	7800	MISCELLANEOUS	1,205,391	1,222,252
6820	8400	DEBT SERVICE	<u>206,430</u>	<u>205,367</u>
		TOTAL PUBLIC LIBRARY	<u>1,411,821</u>	<u>1,427,619</u>
6890	7300	CONTRACTUAL SERVICES	40,350	41,570
6890	7800	MISCELLANEOUS	<u>78,250</u>	<u>68,350</u>
		TOTAL OTHER AGENCIES	<u>118,600</u>	<u>109,920</u>
		TOTAL OTHER AGENCIES	<u>4,663,277</u>	<u>4,803,950</u>
7190	7010	SALARIES & FRINGES	34,880,413	35,153,898
7190	7200	SUPPLIES	7,583,394	7,761,644
7190	8400	DEBT SERVICE	<u>1,603,538</u>	<u>1,546,075</u>
		TOTAL EDUCATION	<u>44,067,345</u>	<u>44,461,617</u>
		TOTAL EXPENDITURE BUDGET	<u>97,232,583</u>	<u>98,721,756</u>

AIRPORT

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
ESTIMATED REVENUE				
8501	64101001	INTEREST ON INVESTMENTS	394,773	128,146
8501	64201000	NON RECURRING	27,000	25,000
8501	64301000	REIMBURSED EXPENSES	<u>2,400</u>	<u>2,400</u>
		TOTAL ADMINISTRATION	<u>424,173</u>	<u>155,546</u>
8502	64201000	NON RECURRING	<u>12,000</u>	<u>25,000</u>
		TOTAL SECURITY/COMPLIANCE	<u>12,000</u>	<u>25,000</u>
8504	63101002	LANDINGS GENERAL AVIATION	162,000	175,500
8504	63102002	LANDINGS DOMESTIC AIRLINE	335,000	346,000
8504	63103002	LANDINGS INTERNATIONAL	147,000	138,000
8504	63301002	LAND/BLDGS W/IN AERO CIRC	708,213	887,720
8504	64201000	NON RECURRING	<u>12,000</u>	<u>4,000</u>
		TOTAL AIRFIELD MAINTENANCE	<u>1,364,213</u>	<u>1,551,220</u>
8505	63308003	FUEL SYSTEM RENTAL	259,000	275,000
8505	64201000	NON RECURRING	1,000	1,000
8505	64301000	REIMBURSED EXPENSES	<u>-</u>	<u>-</u>
		TOTAL AIRCRAFT SERVICES	<u>260,000</u>	<u>276,000</u>
8506	63202004	A/C PARK FEES INTERNATION	47,000	80,500
8506	63204004	JETWAY INTERNATIONAL	11,000	11,000
8506	63205004	TERMINAL USE CHARGE	14,500	18,000
8506	63302004	TERMINAL SPACE	591,964	821,281
8506	63304004	MISC TERMINAL CHARGES	5,820	12,180
8506	63307000	CONCESSIONS OVERRIDE	225,000	193,000
8506	63307001	RENTAL CAR OVERRIDE	1,230,517	1,372,100
8506	63307002	HOTEL OVERRIDE	25,000	25,000
8506	63307004	PARKING OVERRIDES	1,495,258	1,436,084
8506	64301000	REIMBURSED EXPENSES	37,280	24,000
8506	67101000	TSA GRANT	<u>90,000</u>	<u>75,000</u>
		TOTAL TERMINAL SERVICES	<u>3,773,339</u>	<u>4,068,145</u>
8507	64201000	NON RECURRING	<u>-</u>	<u>900</u>
		TOTAL MARKETING	<u>-</u>	<u>900</u>
8508	63309032	GA HANGAR TIEDOWN	200,460	204,276
8508	63411000	COMMERICAL IP FEE	644,000	622,200
8508	63412000	RETAIL JET FUEL	1,890,000	1,564,000
8508	63412500	FUEL AVGAS	330,000	290,000
8508	63413000	RESELLER JET FUEL	10,688,000	8,919,000
8508	63414000	DFSC JET FUEL	5,384,000	8,343,000
8508	63610032	GENERAL AVIATION	160,000	172,370

AIRPORT

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
8508	63611042	HD RAMP SERVICE PKG	500,000	614,500
8508	63612042	HD CLEANING	12,000	2,000
8508	63613042	HD TUG/TOW	7,500	1,000
8508	63614042	HD AIR COND/HEATER	500	-
8508	63615042	HD BAGGAGE HANDLING	11,000	14,000
8508	63616042	HD LAV SERVICE	26,000	12,000
8508	63617042	HD GPU	30,000	24,000
8508	63618042	HD AIR START	1,500	2,000
8508	63620040	ALL OTHER RAMP SRV	120,000	-
8508	63620042	DOMESTIC SERVICES	-	93,500
8508	63621042	CARGO SERVICE	12,000	12,000
8508	63830032	PARTS/SUPPLIES GA SALES	2,500	1,200
8508	63840040	PARTS/SUPPLIES DEICE FLD	415,000	467,000
8508	63840042	PARTS/SUPPLIES DEICE FLD	253,000	270,000
8508	64201000	NON RECURRING	5,000	1,000
8508	64301000	REIMBURSED EXPENSES	1,000	1,000
8508	69993412	COGS RETAIL JET FUEL	(1,386,000)	(1,063,350)
8508	69993420	COGS DEICING FLUID	(440,000)	(479,000)
8508	69993416	COGS AVGAS FUEL	(270,000)	(232,000)
8508	69993413	COGS RESELLER JET FUEL	(8,408,000)	(6,541,000)
8508	69993414	COGS DFSC FUEL	(4,809,000)	(7,224,250)
8508	69993500	CUSTOMER LOYALTY PROGRAM	(60,000)	(40,000)
		TOTAL RAMP SERVICES	<u>5,320,460</u>	<u>6,050,446</u>
8509	63620040	DOMESTIC HD ALL SERVICES	60,000	-
8509	63910040	TICKET COUNTER HANDLING	<u>105,000</u>	-
		TOTAL AIRLINE SERVICES	<u>165,000</u>	-
8510	63910043	SECURITY SCREENING	58,500	37,000
8510	63930043	PAX SUPERVISION	20,000	4,000
8510	63950043	PAX ALL OTHER	-	76,500
8510	64301000	REIMBURSED EXPENSES	<u>20,000</u>	<u>10,000</u>
		TOTAL PASSENGER SERVICE	<u>98,500</u>	<u>127,500</u>
8511	63800041	A/C MECHANICS LIGHT DUTY	6,400	12,000
8511	63810040	A/C MECHANICS DOMESTIC	60,000	56,000
8511	63810041	A/C MECHANICS HEAVY DUTY	16,000	12,000
8511	63860041	PARTS/SUPP A/C MECHAN HD	<u>4,000</u>	<u>2,000</u>
		TOTAL AIRCRAFT MECHANICS	<u>86,400</u>	<u>82,000</u>
8512	63820045	GSE LABOR	30,000	30,000
8512	63870045	PARTS GSE	<u>10,000</u>	<u>20,000</u>
		TOTAL EQUIPMENT MAINTENANCE	<u>40,000</u>	<u>50,000</u>

AIRPORT

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
8513	63305005	INDUSTRIAL REV PROD AREA	740,645	628,792
8513	63306005	FREE TRADE ZONE	20,000	20,000
		TOTAL NON AERO CIRCLE REVENUES	<u>760,645</u>	<u>648,792</u>
8514	67300004	NOTE REPAYMENTS	184,834	87,352
		TOTAL DEBT SERVICE	<u>184,834</u>	<u>87,352</u>
		TOTAL ESTIMATED REVENUE	<u>12,489,564</u>	<u>13,122,901</u>
8501	7010	SALARIES & FRINGE BENEFITS	743,341	784,296
8501	7200	SUPPLIES	14,250	14,250
8501	7300	CONTRACTUAL SERVICES	460,090	475,900
8501	7400	UTILITIES	390	390
8501	7600	INTERFUND TRANSFERS/CHARGES	389,818	395,324
8501	7800	MISCELLANEOUS	68,680	68,180
8501	9100	OUTLAY	220,300	179,750
		TOTAL ADMINISTRATION	<u>1,896,869</u>	<u>1,918,090</u>
8502	7010	SALARIES & FRINGE BENEFITS	288,312	299,079
8502	7200	SUPPLIES	21,300	37,000
8502	7300	CONTRACTUAL SERVICES	17,400	25,200
8502	9100	OUTLAY	-	30,000
		TOTAL SECURITY/COMPLIANCE	<u>327,012</u>	<u>391,279</u>
8503	7010	SALARIES & FRINGE BENEFITS	337,056	368,209
8503	7200	SUPPLIES	2,000	2,250
8503	7300	CONTRACTUAL SERVICES	23,600	25,100
		TOTAL OPERATIONS	<u>362,656</u>	<u>395,559</u>
8504	7010	SALARIES & FRINGE BENEFITS	1,185,420	1,212,732
8504	7200	SUPPLIES	318,250	320,750
8504	7300	CONTRACTUAL SERVICES	63,420	65,750
8504	7400	UTILITIES	223,386	213,500
8504	7600	INTERFUND TRANSFERS/CHARGES	72,000	77,000
8504	7800	MISCELLANEOUS	30,800	31,000
8504	9100	OUTLAY	75,000	140,000
		TOTAL AIRFIELD MAINTENANCE	<u>1,968,276</u>	<u>2,060,732</u>
8505	7010	SALARIES & FRINGE BENEFITS	262,182	261,998
8505	7200	SUPPLIES	50,000	50,000
8505	7300	CONTRACTUAL SERVICES	159,380	157,850
8505	7400	UTILITIES	52,650	56,650
8505	9100	OUTLAY	-	50,000
		TOTAL FUEL SYSTEMS	<u>524,212</u>	<u>576,498</u>

AIRPORT

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
8506	7010	SALARIES & FRINGE BENEFITS	376,450	363,560
8506	7200	SUPPLIES	140,200	138,950
8506	7300	CONTRACTUAL SERVICES	722,227	723,110
8506	7400	UTILITIES	570,380	576,080
8506	7600	INTERFUND TRANSFERS/CHARGES	211,000	211,000
8506	7800	MISCELLANEOUS	3,000	3,000
8506	9100	OUTLAY	-	-
		TOTAL TERMINAL MAINTENANCE	<u>2,023,257</u>	<u>2,015,700</u>
8507	7010	SALARIES & FRINGE BENEFITS	136,357	134,541
8507	7200	SUPPLIES	8,000	7,000
8507	7300	CONTRACTUAL SERVICES	476,000	570,500
8507	7600	INTERFUND TRANSFERS/CHARGES	1,500	-
		TOTAL MARKETING	<u>621,857</u>	<u>712,041</u>
8508	7010	SALARIES & FRINGE BENEFITS	1,703,084	1,675,819
8508	7200	SUPPLIES	36,800	40,300
8508	7300	CONTRACTUAL SERVICES	160,750	167,050
8508	7400	UTILITIES	375,500	398,300
8508	7600	INTERFUND TRANSFERS/CHARGES	5,800	5,800
8508	7800	MISCELLANEOUS	8,500	5,500
8508	9100	OUTLAY	-	19,000
		TOTAL GROUND HANDLING SERVICES	<u>2,290,434</u>	<u>2,311,769</u>
8509	7010	SALARIES & FRINGE BENEFITS	254,849	-
8509	7200	SUPPLIES	6,250	-
8509	7300	CONTRACTUAL SERVICES	6,500	-
		TOTAL AIRLINE SERVICES	<u>267,599</u>	<u>-</u>
8510	7010	SALARIES & FRINGE BENEFITS	250,060	582,866
8510	7200	SUPPLIES	3,500	6,250
8510	7300	CONTRACTUAL SERVICES	10,265	17,200
8510	7600	INTERFUND TRANSFERS/CHARGES	500	500
8510	7800	MISCELLANEOUS	10,000	5,000
		TOTAL PASSENGER SERVICE	<u>274,325</u>	<u>611,816</u>
8511	7010	SALARIES & FRINGE BENEFITS	236,937	258,964
8511	7200	SUPPLIES	7,500	8,000
8511	7300	CONTRACTUAL SERVICES	4,225	24,725
8511	7400	UTILITIES	750	750
8511	7600	INTERFUND TRANSFERS/CHARGES	500	500
		TOTAL AIRCRAFT MECHANICS	<u>249,912</u>	<u>292,939</u>

AIRPORT

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
8512	7010	SALARIES & FRINGE BENEFITS	462,147	464,723
8512	7200	SUPPLIES	109,250	132,000
8512	7300	CONTRACTUAL SERVICES	13,000	28,750
8512	7400	UTILITIES	2,500	2,000
8512	9100	OUTLAY	<u>75,000</u>	<u>25,000</u>
		TOTAL EQUIPMENT MAINTENANCE	<u>661,897</u>	<u>652,473</u>
8513	7300	CONTRACTUAL SERVICES	104,800	35,400
8513	7400	UTILITIES	57,250	62,240
8513	7600	INTERFUND TRANSFERS/CHARGES	1,000	-
8513	7800	MISCELLANEOUS	<u>2,950</u>	<u>2,900</u>
		TOTAL NON AERO CIRCLE REVENUES	<u>166,000</u>	<u>100,540</u>
8507	8400	DEBT SERVICE	<u>851,638</u>	<u>962,663</u>
		TOTAL DEBT SERVICE	<u>851,638</u>	<u>962,663</u>
8550	8800	NON OPERATING EXPENSES	<u>8,235,000</u>	<u>8,304,000</u>
		TOTAL DEPRECIATION	<u>8,235,000</u>	<u>8,304,000</u>
		TOTAL EXPENDITURE BUDGET	<u>20,720,944</u>	<u>21,306,099</u>

SEWER

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
ESTIMATED REVENUE				
8002	60001000	DOMESTIC USERS	7,895,840	8,000,660
8002	60001050	ABATEMENTS	(60,000)	(60,000)
8002	60001100	CONTRACTED SERVICES	95,100	106,919
8002	60001190	SEWER SURCHARGE	98,000	50,000
8002	60001300	PAY FR OTHER TOWNS/CITIES	140,000	147,650
8002	64109000	INTEREST ON ACCT RECEIV	60,000	65,000
8002	64301000	REIMBURSED EXPENSES	-	12,500
		TOTAL STATION/PLANT OPERATION	<u>8,228,940</u>	<u>8,322,729</u>
8003	43070500	STREET OPENING PERMITS	2,500	2,500
8003	54518000	CONNECTION FEES	25,000	25,000
8003	56000430	STORMWATER UTILITY	20,000	20,000
		TOTAL SEWER LINE OPER & MAINTAIN	<u>47,500</u>	<u>47,500</u>
8006	60001100	CONTRACTED SERVICES	8,150	8,150
		TOTAL INDUSTRIAL PRETREATMENT	<u>8,150</u>	<u>8,150</u>
		TOTAL ESTIMATED REVENUE	<u>8,284,590</u>	<u>8,378,379</u>
EXPENDITURE BUDGET				
8001	7010	SALARIES & FRINGE BENEFITS	276,893	219,364
8001	7200	SUPPLIES	3,400	8,400
8001	7300	CONTRACTUAL SERVICES	495,122	342,972
8001	7600	INTERFUND TRANSFERS/CHARGES	256,900	174,760
8001	7800	MISCELLANEOUS	43,800	64,000
		TOTAL ADMINISTRATION	<u>1,076,115</u>	<u>809,496</u>
8002	7010	SALARIES & FRINGE BENEFITS	830,660	867,132
8002	7200	SUPPLIES	332,690	330,072
8002	7300	CONTRACTUAL SERVICES	419,854	276,688
8002	7400	UTILITIES	700,346	726,154
8002	7600	INTERFUND TRANSFERS/CHARGES	80,180	33,964
8002	7800	MISCELLANEOUS	11,520	11,620
8002	9100	OUTLAY	183,500	234,500
		TOTAL STATION/PLANT OPERATION	<u>2,558,750</u>	<u>2,480,130</u>
8003	7010	SALARIES & FRINGE BENEFITS	716,796	686,898
8003	7200	SUPPLIES	110,525	142,605
8003	7300	CONTRACTUAL SERVICES	262,840	436,840
8003	7400	UTILITIES	11,850	11,861

SEWER

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
8003	7600	INTERFUND TRANSFERS/CHARGES	806,900	896,600
8003	9100	OUTLAY	<u>314,000</u>	<u>79,000</u>
		TOTAL SEWER MAINTENANCE	<u>2,222,911</u>	<u>2,253,804</u>
8004	7300	CONTRACTUAL SERVICES	<u>501,882</u>	<u>482,959</u>
		TOTAL COMPOSTING	<u>501,882</u>	<u>482,959</u>
8005	8400	DEBT SERVICE	<u>1,828,939</u>	<u>2,233,075</u>
		TOTAL DEBT SERVICE	<u>1,828,939</u>	<u>2,233,075</u>
8006	7010	SALARIES & FRINGE BENEFITS	90,281	86,614
8006	7200	SUPPLIES	1,250	2,200
8006	7300	CONTRACTUAL SERVICES	<u>7,200</u>	<u>8,850</u>
		TOTAL INDUSTRIAL PRETREATMENT	<u>98,731</u>	<u>97,664</u>
8015	8800	DEPRECIATION	<u>1,750,500</u>	<u>1,788,060</u>
		TOTAL NONOPERATING	<u>1,750,500</u>	<u>1,788,060</u>
		TOTAL EXPENDITURE BUDGET	<u>10,037,828</u>	<u>10,145,188</u>

STORMWATER UTILITY

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
ESTIMATED REVENUE				
8102	51314000	CAPITAL	-	-
8102	56000600	TRUST & AGENCY	-	-
8102	60001050	ABATEMENTS	-	-
8102	60002000	STORMWATER UTILITY FEES	<u>1,147,238</u>	<u>1,147,238</u>
		TOTAL OPERATIONS & MAINTENANCE	<u>1,147,238</u>	<u>1,147,238</u>
8104	51114500	CAPITAL INDIRECT	-	-
		TOTAL STORMWATER IMPROVEMENTS	-	-
TOTAL ESTIMATED REVENUE			<u>1,147,238</u>	<u>1,147,238</u>
EXPENDITURE BUDGET				
8101	7010	SALARIES & FRINGE BENEFITS	40,897	68,970
8101	7200	SUPPLIES	500	1,000
8101	7300	CONTRACTUAL SERVICES	29,960	32,260
8101	7600	INTERFUND TRANSFERS/CHARGES	3,100	3,100
8101	7800	MISCELANEOUS	<u>17,080</u>	<u>27,580</u>
		TOTAL ADMINISTRATION	<u>91,537</u>	<u>132,910</u>
8102	7010	SALARIES & FRINGE BENEFITS	-	2,850
8102	7200	SUPPLIES	850	1,350
8102	7300	CONTRACTUAL SERVICES	5,150	95,050
8102	7600	INTERFUND TRANSFERS/CHARGES	179,325	282,600
8102	9100	OUTLAY	<u>170,000</u>	-
		TOTAL OPERATIONS & MAINTENANCE	<u>355,325</u>	<u>381,850</u>
8103	7200	SUPPLIES	1,000	4,000
8103	7300	CONTRACTUAL SERVICES	45,700	31,000
8103	7600	INTERFUND TRANSFERS/CHARGES	22,500	-
8103	9100	OUTLAY	<u>21,700</u>	<u>4,000</u>
		TOTAL MONITOR & DATA ANALYSIS	<u>90,900</u>	<u>39,000</u>
8104	7010	SALARIES & FRINGE BENEFITS	132,427	124,212
8104	7300	CONTRACTUAL SERVICES	1,000	2,000
8104	7600	INTERFUND TRANSFERS/CHARGES	-	26,000
8104	9100	OUTLAY	<u>284,000</u>	<u>326,000</u>
		TOTAL STORMWATER IMPROVEMENTS	<u>417,427</u>	<u>478,212</u>
8105	8400	DEBT SERVICE	<u>77,840</u>	<u>77,840</u>
		TOTAL DEBT SERVICE	<u>77,840</u>	<u>77,840</u>
TOTAL EXPENDITURE BUDGET			<u>1,033,029</u>	<u>1,109,812</u>

BASS PARK

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
ESTIMATED REVENUE				
8301	54122000	ADVERTISING	231,825	231,825
8301	60004000	PARKING	71,392	73,592
8301	60006060	TICKET REVENUE	11,613	11,143
8301	60006100	DIRECT EVENT	609,168	648,096
8301	60006200	ADVERTISING	593,301	593,301
8301	60006250	AUDIO/VISUAL	11,097	10,442
8301	60006375	CLUB SEAT	45,726	45,726
8301	60006400	FACILITY FEE	134,818	97,693
8301	60006425	CONVENIENCE FEE	72,634	67,168
8301	60006675	FOOD & BEVERAGE	419,496	461,126
8301	60006700	NOVELTY	12,574	16,699
8301	60006725	CONCESSIONS	294,619	300,953
8301	60009995	MISCELLANEOUS	<u>20,900</u>	<u>23,500</u>
		TOTAL CROSS INSURANCE CTR	<u>2,529,163</u>	<u>2,581,264</u>
8307	56000260	ARENA FUND	255,000	178,000
8307	60006000	RENTAL	<u>142,474</u>	<u>172,300</u>
		TOTAL OWNER COSTS	<u>397,474</u>	<u>350,300</u>
8310	54122000	ADVERTISING	184,000	184,000
8310	56000260	ARENA FUND	1,895,821	1,798,780
8310	41019550	DOWNTOWN TIF	1,000,000	1,100,000
		TOTAL DEBT SERVICE	<u>3,079,821</u>	<u>3,082,780</u>
		TOTAL ESTIMATED REVENUE	<u>6,006,458</u>	<u>6,014,344</u>
EXPENDITURE BUDGET				
8301	7010	SALARIES & FRINGE BENEFITS	1,400,396	1,396,436
8301	7200	SUPPLIES	126,165	121,890
8301	7300	CONTRACTUAL SERVICES	694,175	721,339
8301	7400	UTILITIES	603,760	595,660
8301	7800	MISCELLANEOUS	4,034	4,253
8301	9100	OUTLAY	-	-
		TOTAL CROSS INSURANCE CENTER	<u>2,828,530</u>	<u>2,839,578</u>
8307	7300	CONTRACTUAL SERVICES	<u>96,550</u>	<u>92,000</u>
		TOTAL OWNER COSTS	<u>96,550</u>	<u>92,000</u>
8310	8400	DEBT SERVICE	<u>3,079,821</u>	<u>3,082,780</u>
8320	8800	DEPRECIATION	<u>1,600,000</u>	<u>2,968,853</u>
		TOTAL NONOPERATING	<u>4,679,821</u>	<u>6,051,633</u>
		TOTAL EXPENDITURE BUDGET	<u>7,604,901</u>	<u>8,983,211</u>

PARKING

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
ESTIMATED REVENUE				
8201	54811000	OUTSIDE ASSIGNMENTS	1,000	1,000
8201	56000100	GENERAL FUND	1,000	-
8201	60004000	OFF STREET PARKING	264,039	257,489
8201	60004100	LEASED SPACES	46,836	73,926
8201	60004200	ABBOTT SQUARE PERMITS	117,023	108,767
8201	60004300	ABBOTT SQUARE FEES	47,516	47,516
8201	60004500	PARKING GARAGE PERMITS	291,450	386,917
8201	60004600	PARKING GARAGE FEES	58,516	58,516
8201	60004800	WAIVER FEES	111,000	125,000
8201	64101001	INTEREST INCOME	-	150
TOTAL ESTIMATED REVENUE			<u>938,380</u>	<u>1,059,281</u>
EXPENDITURE BUDGET				
8201	7010	SALARIES & FRINGE BENEFITS	363,474	365,791
8201	7200	SUPPLIES	4,371	8,269
8201	7300	CONTRACTUAL SERVICES	149,599	167,903
8201	7400	UTILITIES	36,531	36,257
8201	7600	INTERFUND TRANSFERS/CHARGES	83,330	84,350
8201	8400	DEBT SERVICE	265,963	267,801
8201	9100	OUTLAY	35,111	126,817
TOTAL OPERATING			<u>938,379</u>	<u>1,057,188</u>
8210	8800	DEPRECIATION	<u>268,315</u>	<u>269,865</u>
TOTAL NONOPERATING			<u>268,315</u>	<u>269,865</u>
TOTAL EXPENDITURE BUDGET			<u>1,206,694</u>	<u>1,327,053</u>

GOLF COURSE

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
ESTIMATED REVENUE				
8401	60006725	CONCESSIONS	5,000	13,000
8401	60007000	MEMBERSHIP RESIDENT	92,000	92,000
8401	60007100	MEMBERSHIP NONRESIDENT	75,000	75,000
8401	60007200	GREENS FEES	290,000	296,000
8401	60007500	GOLF CART FEES	152,000	152,000
8401	64101001	INTEREST ON INVESTMENTS	<u>500</u>	<u>-</u>
TOTAL ESTIMATED REVENUE			<u>614,500</u>	<u>628,000</u>
EXPENDITURE BUDGET				
8401	7010	SALARIES & FRINGE BENEFITS	338,746	306,253
8401	7200	SUPPLIES	61,800	71,850
8401	7300	CONTRACTUAL SERVICES	29,000	25,000
8401	7400	UTILITIES	70,476	67,899
8401	7600	INTERFUND TRANSFERS/CHARGES	60,683	61,683
8401	8400	DEBT SERVICE	50,814	48,900
8401	9100	OUTLAY	<u>-</u>	<u>24,000</u>
TOTAL OPERATING			<u>611,519</u>	<u>605,585</u>
8410	8800	DEPRECIATION	<u>73,000</u>	<u>69,479</u>
TOTAL NONOPERATING			<u>73,000</u>	<u>69,479</u>
TOTAL EXPENDITURE BUDGET			<u>684,519</u>	<u>675,064</u>

ECONOMIC DEVELOPMENT

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2016	2017
ESTIMATED REVENUE				
8801	60006000	RENTAL	541,248	560,335
8801	60009995	MISCELLANEOUS	76,790	70,616
8801	67300004	NOTE REPAYMENTS	90,507	90,507
8801	64101001	INTEREST	-	-
TOTAL ESTIMATED REVENUE			<u>708,545</u>	<u>721,458</u>
EXPENDITURE BUDGET				
8801	7300	CONTRACTUAL SERVICES	146,744	112,406
8801	7400	UTILITIES	108,837	75,857
8801	7800	MISCELLANEOUS	18,491	24,195
8801	8400	DEBT SERVICE	371,059	369,296
8801	9100	OUTLAY	31,200	139,720
			<u>676,331</u>	<u>721,474</u>
8801	8800	DEPRECIATION	184,500	187,238
TOTAL EXPENDITURE BUDGET			<u>860,831</u>	<u>908,712</u>

COUNCIL ACTION

Item No. 16-255

Date: June 13, 2016

Item/Subject: RESOLVE, Making an Appropriation for Various Capital Purposes and Utilizing Various Reserves, Trust and Agency Accounts, and Other Funds for Expenditures to be Made during Fiscal Year 2017

Responsible Department: City Manager

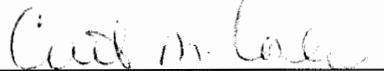
Commentary: This Resolve will make appropriations from various sources to fund programs or purchases identified in the proposed budget for the fiscal year 2017. Over the past two months, the City Council has reviewed all requests for various capital and operational needs. The attached spreadsheet identifies the purchases and the final funding source to be used. This summary is based on the culmination of the Council's review. The following summarizes the recommended appropriations and the source from which they are to come:

<u>SOURCE</u>	<u>APPROPRIATION</u>
Perpetual Care Trust Funds	\$ 15,000
State URIP Funding	375,000
Improvement Reserve	611,798
TSA Bomb Dog Grant	151,500
St. Joe's Broadway Traffic	16,455
Bus Equipment Reserve	75,000
Capital Fund Future Construct Fund Balance	70,000
Parks & Recreation Reserve	12,000
 TOTAL	 \$ 1,326,753

Department Head

Manager's Comments:

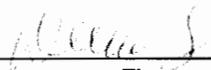
Recommend approval. This resolve may require an amendment when it returns to the Council if changes are made by the Council.



City Manager

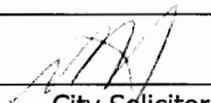
Associated Information: FY17 New Program and Capital Requests Spreadsheet

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for

- Passage
- First Reading
- Referral

Page __ of __



Assigned to Councilor Nealley

CITY OF BANGOR

(TITLE.) Resolve, Making an Appropriation for Various Capital Purposes and Utilizing Various Reserves, Trust and Agency Accounts, and Other Funds for Expenditures to be Made During Municipal Year 2017

By the City Council of the City of Bangor:

BE IT FURTHER RESOLVED THAT the amount of \$375,000 in State of Maine URIP funding is hereby appropriated to partially fund street improvements.

BE IT FURTHER RESOLVED THAT the amount of \$611,798 is hereby appropriated from the General Fund Improvement Reserve to fund various equipment purchases as detailed on the attached.

BE IT FURTHER RESOLVED THAT the amount of \$16,455 is hereby appropriated from the St. Joseph's Broadway Traffic Improvement account to partially fund costs associated with the Broadway Corridor Improvements.

BE IT FURTHER RESOLVED THAT the amount of \$75,000 is hereby appropriated from the General Fund Bus Equipment to fund costs associated the mid life overhaul of two busses.

BE IT FURTHER RESOLVED THAT the amount of \$70,000 is hereby appropriated from the Capital Fund Future Construction funds are hereby appropriated towards the cost of Community Connector office space.

BE IT FURTHER RESOLVED THAT the amount of \$12,000 is hereby appropriated from the General Fund Parks & Recreation Reserve to fund the cost of pool circulator.

BE IT FURTHER RESOLVED THAT the amount of \$15,000 is hereby appropriated from the Perpetual Care Trust Account to fund improvements at the Mt. Hope Cemetery.

BE IT FURTHER RESOLVED THAT the amount of \$151,500 in TSA Bomb Dog grant funds are hereby appropriated for the purpose of funding costs related to the three bomb dog teams assigned to BIA.

BE IT FURTHER RESOLVED, THAT the Finance Director is authorized to establish the necessary accounts for these purposes.

FY17 NEW PROGRAM AND CAPITAL REQUESTS

Department	Request	New Program	Other	Capital	Fund Y/N	Operating Budget	Improvement Reserve	Bond Issue	Other	Comments
Central Serv	Paper Cutter			22,000	N					
	Coil Binder			7,500	N					
Comm Connect	Compliance EE to FT		8,800		Y	8,800				
	Dispatcher - PT 25 hrs/week	52,934			Y	52,934				
	2 Mid Life Overhauls (Bgr)			250,000	Y				250,000	70% Federal, \$75K Reserve
	2 Rehabbed Busses (Brewer)			252,426	TBD					10% Federal, Balance Brewer
	Transit Software			75,000	Y	75,000				Cost shared by Communities
	Addl Operating Hours	203,492			N					Bgr share only
	Bus Cleaning - 40 hours	34,029			P	12,750				
	Saturday - Wait/Bathroom	12,064			Y	10,800				
	Office Space			185,000	P		50,000		70,000	Future Construct - Capital
City Hall	Building Improvements			40,000	Y		40,000			Steps/Boiler/A/C/Camera
Info Services	Email/Exchange Server Upgrade			17,000	Y	17,000				
	Offsite Backup			58,000	Y		58,000			
	Network Switches			20,000	Y	20,000				
	PC Replacement			45,000	Y	45,000				
	Live Streaming Hardware			4,000	Y	4,000				
	Nexus Unit - (meeting to website)			14,000	Y	14,000				
Police	Patrol Vehicle Replacement			108,000	P	72,000				2 Patrol Vehilces (6630)
	Services Vehicle Replacement			36,000	Y	36,000				(6630)
	Detective Vehicle Replacement			18,000	Y	18,000				(6630)
	Admin Vehicle Replacement			17,000	N					
Fire	Resuce			169,000	N					
	Ladder Truck			1,200,000	Y			1,200,000		
	HVAC Central			32,000	Y	32,000				(6630)
	Lighting Energy Efficiency			14,000	Y		14,000			
Health	Flooring & Ceiling (Asbestos Removal)			230,000	P					City Contrib to BNRC - TBD
	Entrance Improvements			35,000	Y					
Parks	Parks & Rec Center Renovations			25,000	Y		25,000			Sign & Walkway
	Parks & Rec Center Exterior			100,000	P				39,000	Chimney & Brick Repair (7503)
	Boards & Glass			150,000	Y			150,000		
	Playground Structure			70,000	Y	70,000				Little City
	Restroom/Main - Union Street			125,000	N					
	Dock 2 & 3 Replacement			324,480	P				10,000	258,000 State \$258 FY 18 fund Design
	Replace Harbor Master Boat			25,000	N					
	Zero Turn Mower			11,500	Y	11,500				
	Pancoe Pool Circulator			12,000	Y					
	Parks & Rec Center Roof Repair			20,690	Y				20,690	12,000 Parks & Rec Reserve
	Parks & Rec Vehicle			30,000	N					
	Utility Vehicle			28,000	N					

FY17 NEW PROGRAM AND CAPITAL REQUESTS

Department	Request	New Program	Other	Capital	Fund Y/N	Operating Budget	Improvement Reserve	Bond Issue	Other	Comments
	Infield Groomer			19,000	Y	19,000				
	Pave Parks & Rec Center			31,102	Y		31,102			
	Pave Sawyer/Mansfield			23,006	Y		23,006			
Engineering										
	Wide Format Printer			10,000	Y	10,000				
Fleet Maintenance										
	Four Post Truck Lifts			38,000	Y	38,000				
	Roof Replacement			160,000	Y			160,000		
	Parts Vehicle			20,000	N					
Public Services										
	Streelight Energy Efficiency			150,000	Y	150,000				
	Backhoe			109,600	Y		70,000		39,600	Buyback proceeds
	Plow Trucks			330,000	P			180,000		
	3 Pick Up Trucks			110,000	P		70,000			2
	Electrical Bucket Truck Addl Fund			30,000	Y	30,000				Electrical Division
	Forestry Bucket Truck			100,000	Y		100,000			
	Small Front End Loader			80,000	N					
	Addl Temp Labor		40,000		N					
	Sidewalk Plows			130,000	N					
	Ton Dump Truck			40,000	N					
	Snow Blowers			150,000	N					
	Leaf Blowers			35,000	N					
	Signboard			40,000	N					
	Traffic Signal Battery Backup			30,000	N					
	PW Facility Stormwater BMP			25,000	N					
	Mt Hope Cemetery Repairs			15,000	Y				15,000	Perpetual Care Trust Acct
	Farm Tractor			80,000	N					
Other										
	Energy Audit - City Facilities		40,000		Y	40,000				
	Streets			1,175,000	Y			800,000	375,000	
	Sidewalks			117,500	Y	117,500				"6630
	Flashing Beacons			30,000	Y	25,000			5,000	DDTIF for 1
	Broadway Corridor Improve			385,000	Y			309,000	76,000	Exist Cap Fund + Balance Sheet
	BACTS Projects			1,838,041	Y			198,905	1,639,136	Maine Ave, Ohio 14th, Union 14th
	MDOT MPA Projects			1,000,000	Y			500,000	500,000	Griffin, State
	City Hall Retaining Wall			1,650,000	Y			1,650,000		
	Document Management		50,000		Y	50,000				6630
	City Acquired Properties		25,000		Y	25,000				6630

COUNCIL ACTION

Item No. 16-256

Date: June 13, 2016

Item/Subject: RESOLVE, Making an Appropriation of Downtown TIF Funds for Expenditures to be Made During Municipal Year 2017

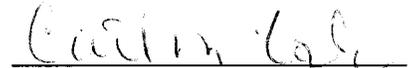
Responsible Department: City Manager

Commentary: This resolve will appropriate funds for expenditures to be made from the Downtown TIF program. As a portion of the 2017 budget, the City Council reviewed all requests for various capital and operational needs, some of which were recommended for funding from the Downtown Development District TIF funds. These funds may only be expended for purposes identified within the TIF application as previously approved by the City Council and the Maine Department of Economic and Community Development. Allowable projects include those related to downtown and parking, the waterfront, downtown infrastructure improvements (i.e. sidewalks, sewers, streets, parks, etc), Arena debt service, clean-up of the Penobscot River and allowable TIER III costs. This resolve was reviewed by Council at a budget workshop meeting.

Department Head

Manager's Comments:

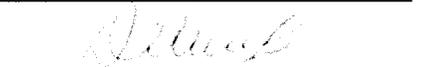
Recommend approval. This resolve reflects changes reviewed by the Council since its introduction. It may require an amendment when it returns to the Council if additional changes are made as the budget is finalized.



City Manager

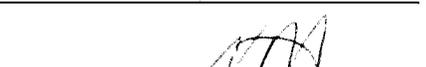
Associated Information: Resolve

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for

- Passage
- First Reading
- Referral

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Assigned to Councilor Sprague

CITY OF BANGOR

(TITLE.) Resolve, Making an Appropriation of Downtown TIF Funds for Expenditures to be Made During Municipal Year 2017

By the City Council of the City of Bangor:

RESOLVED, that there is hereby appropriated the amount of \$2,947,580 from the Downtown Development District TIF funds for the following purposes:

Debt Service Associated with Parking Structures	\$ 68,400
Debt Service Associated with Court St Demo	\$ 122,970
Downtown CEA	\$ 105,734
Waterfront Reserve	\$ 50,000
Parking Garage Maintenance Reserve	\$ 40,000
Downtown Econ Develop Support	\$ 30,000
Downtown GBCVB Efforts	\$ 10,000
Downtown Electrical	\$ 23,150
Penobscot River Clean Up	\$ 200,000
Pickering Square	\$ 200,000
Arena Debt Service	\$1,100,000
Bass Park Parking Improvements	\$ 950,000
Flashing Pedestrian Crossing Beacon	\$ 5,000
Main Street Improvements	\$ 42,326

BE IT FURTHER RESOLVED THAT the Finance Director is authorized to establish the necessary accounts for these purposes.



**UNFINISHED
BUSINESS**

COUNCIL ACTION

Item No. 16-187

Date: MAY 9, 2016

Item/Subject **ORDINANCE**, Amending Map Entitled "Downtown Parking Management District" by Removing Space 1127 on Court Street

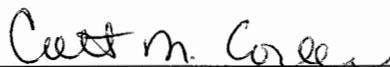
Responsible Department: Community & Economic Development

Commentary:

At the request of the County, this Ordinance eliminates one space on Court Street, resulting in increased visibility for those leaving the County offices and parking lots. This item was reviewed and recommended for approval at the Business and Economic Development Committee meeting of May 3, 2016.

Department Head

Manager's Comments:



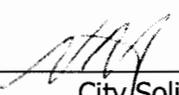
City Manager

Associated Information:

Budget Approval:

Finance Director

Legal Approval:



City/Solicitor

Introduced for

- Passage
- First Reading
- Referral

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Assigned to Councilor **SPRAGUE**

CITY OF BANGOR

(TITLE.) ORDINANCE, Amending Map Entitled "Downtown Parking Management District" by Removing Space 1127 on Court Street

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BANGOR, AS FOLLOWS:

THAT the map entitled "Downtown Parking Management District", referred to in City of Bangor Code Section 291-37 B, is hereby amended by eliminating parking space 1127 on Court Street.



Assigned to Councilor Graham

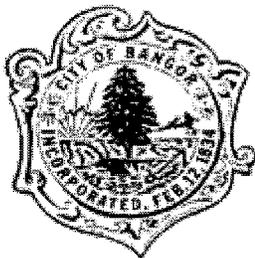
CITY OF BANGOR

(TITLE.) **ORDINANCE,** Amending Map Entitled "Downtown Parking Management District" by Designating Parking Space 1700 as Handicapped Parking Space

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BANGOR, AS FOLLOWS:

THAT the map entitled "Downtown Parking Management District", referred to in City of Bangor Code Section 291-37 B, is hereby amended by designating parking space 1700 on Park Street as parking for persons with disabilities.

Assigned to Councilor DURGIN



CITY OF BANGOR

(TITLE): Resolve, Accepting and appropriating a grant in the amount of \$1,650,000 from the Federal Aviation Administration and \$91,667 from the Maine Department of Transportation under the Airport Improvement Plan (AIP) program, grant # 69 at Bangor International Airport (BGR).

WHEREAS, The City's applications to the Federal Aviation Administration and the Maine Department of Transportation for Airport Improvement Project grant funds for this project at Bangor International Airport have been accepted, and the Federal Aviation Administration and the State of Maine have agreed to provide the funding; and

WHEREAS, This project is included in the airports FAA approved five-year Capital Improvement Plan (CIP); and

WHEREAS, Federal funds will cover 90% of the cost of the project with an additional 5.0% coming from the State of Maine and 5.0% from the Airport.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BANGOR, THAT

The City Manager is hereby authorized to accept the grants from the Federal Aviation Administration and the Maine Department of Transportation in the amount of \$ 1,741,667 under the Airport Improvement Plan (AIP) program, grant # 69 for the domestic terminal renovation project at Bangor International Airport (BGR); and

BE IT FURTHER RESOLVED THAT

There is hereby appropriated within the Airport Fund the amount of \$1,741,667 recognizing this grant fund to be used for this project. The City Finance Director is hereby authorized to place this amount within the appropriate accounts.

COUNCIL ACTION

Item No. 16-220

Date: May 23, 2016

Item/Subject: Resolve, **Authorizing the City Manager to** Accept and Appropriate \$414,669 in Federal Transportation Authority Funds, \$168,033 in Department of Transportation State Bond Funds and Net Sales Proceeds to Fund Acquisition of Two Buses

Responsible Department: Community Connector

Commentary: This Resolve will accept and appropriate \$414,669 in Federal Transportation Authority Funds (\$235,769 in 5339 Grant Funds and \$178,900 in 5307 Grant Funds) and \$164,033 in Department of Transportation State Bond Funds as well as \$4,000 in net proceeds from the sale of five used buses.

As part of the FY 2016 budget process, the Council authorized the issuance of \$250,000 in general obligation bonds as a local share to purchase two new 30' buses for Bangor routes. This resolve will appropriate the federal and state grant funds to complete the purchase. This item will be reviewed by the Finance Committee on June 6, 2016.

Department Head

Manager's Comments:

Cecil M. Love
City Manager

Associated Information: Resolve

Budget Approval:

Finance Director

Legal Approval:

City Solicitor

Introduced for

Passage

First Reading

Referral – Finance Committee June 6, 2016

Assigned to Councilor Nichols



CITY OF BANGOR

(TITLE.) Resolve , Authorizing the City Manager to Accept and Appropriate \$414,669 in Federal Transportation Authority Funds, \$168,033 in Department of Transportation State Bond Funds and Net Sales Proceeds to Fund Acquisition of Two Buses

Resolved By the City Council of the City of Bangor:

that \$414,669 in Federal Transportation Authority Funds, \$164,033 in Department of Transportation State Bond Funds and \$4,000 in State Net Sales Proceeds are hereby accepted and appropriated for the purpose of funding the acquisition of two new 30' buses.



**NEW
BUSINESS**

COUNCIL ACTION

Item No. 16-257

Date: June 13, 2016

Item/Subject: ORDER, Establishing Sewer Rates to go into Effect for Accounts Billed Starting July 1, 2016

Responsible Department: Wastewater Treatment Plant

Commentary: If approved, this order will increase sewer rates by 6.55% beginning July 1, 2016. In order to properly maintain the wastewater collection system and treatment facilities and maintain compliance with State and Federal Environmental requirements the City continues to develop and implement the following projects;

Continue implementation of the operation and maintenance program (CMOM) for the sewer system; and

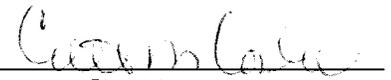
Develop a Phase Two long term control plan for abatement of combined sewer overflows.

The sewer fund continues to experience a decline in billable water consumption. If approved, the increase will generate an additional \$489,000 annually. The impact of the rate increase on a minimum user (12 hundred cubic feet) would be \$4.80 per quarter or \$19.20 per year.

Failure to implement these programs could result in regulatory actions being taken against the city such as fines and increased scrutiny over development. This need for the increase was reviewed at a budget workshop.

Department Head

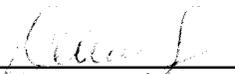
Manager's Comments:



City Manager

Associated Information: Order

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for

- Passage**
- First Reading**
- Referral**

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Assigned to Councilor Durgin

CITY OF BANGOR

(TITLE.) Order, Establishing Sewer User Rates To Go Into Effect For Accounts Billed Starting July 1, 2016

By the City Council of the City of Bangor:

ORDERED,

That the following sewer user rate is adopted effective July 1, 2016 and represents an 6.55% increase over the current rate:

<u>Rate:</u>	<u>Quarterly Minimum</u>	<u>Monthly Minimum</u>
\$6.50/HCF*	\$78.00	\$26.00

*Hundred Cubic Feet

The rates provided above shall be applied to all accounts billed on or after the effective date listed above. This Order supersedes all prior Council Orders establishing volume-based sewer rates.

COUNCIL ACTION

Item No. 16-258

Date: June 13, 2016

Item/Subject: ORDER, Amending the Schedule of Fees - Fire - EMS No Transport

Responsible Department: Fire

Commentary: This Order would create a fee structure for "excessive" use of emergency medical services (EMS) when no transport is required. The City of Bangor provides highly trained paramedics and specialized equipment to be available for emergency transports. The staff, equipment and availability ensure better health outcomes for individuals that may suffer from critical emergencies such as heart attack, stroke, or trauma. Increasingly, EMS has received excessive requests from single individuals or institutions where no emergency assistance or transport is required. Often the purpose of these calls has been to assist individuals who are homebound and unable to help themselves or to provide lift assists for home health care agencies and nursing homes. In 2015, EMS responded to one individual 171 times.

When EMS is tied up on non-emergency calls, it can slow response to time sensitive emergencies such as those cited above. Additionally, because EMS is trained in emergency response and not home health care, some of the tasks performed by the EMS staff can increase the City's liability and lower health outcomes for those who really need more on-going and sustained assistance. While EMS would not want to dissuade individuals from making needed calls for assistance, EMS services are not intended to supplant home health care or to provide non-emergency assistance for repeated individual or institutional calls. To deter excessive use of EMS for non-emergency services, the proposed fee structure has been developed with a graduated rate based on the number of calls each year and the number of vehicles responding:

For Individuals

0-3 requests per year	\$ 0	per vehicle for each request
4-8 requests per year	\$ 25	per vehicle for each request
9 or more requests per year	\$ 125	per vehicle for each request

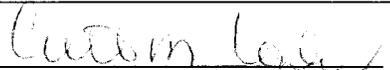
For Business

0-3 requests per year	\$ 25	per vehicle for each request
4 or more requests per year	\$ 125	per vehicle for each request

This item was discussed at Government Operations Committee meetings on March 21 and June 6, 2016, and recommended for approval at the June 6th meeting.

Department Head

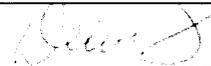
Manager's Comments:



City Manager

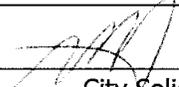
Associated Information: Order

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for

- Passage
- First Reading
- Referral

Assigned to Councilor Plourde



CITY OF BANGOR

ORDER, Amending the Schedule of Fees - Fire - EMS No Transport

BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF BANGOR, THAT

The Schedule of Fees, as authorized under Chapter 109 of the Code of the City of Bangor, is hereby amended as follows:

...

I. Fire and Emergency Medical Services.

...

(2) Emergency Medical Services Rates (No Transport)

§§ 28-39

a. Individual

<u>0-3 requests per year</u>	<u>\$ 0 per vehicle for each request</u>
<u>4-8 requests per year</u>	<u>\$ 25 per vehicle for each request</u>
<u>9 or more requests per year</u>	<u>\$ 125 per vehicle for each request</u>

b. Institution

<u>0-3 requests per year</u>	<u>\$ 25 per vehicle for each request</u>
<u>4 or more requests per year</u>	<u>\$ 125 per vehicle for each request</u>

For example, an institution making 7 requests in a year, where each request required 2 vehicles, would owe \$1,150 in total: \$50 each for the first three requests, and \$250 each for the other four requests.

(3) False Fire Alarms

Additions are underlined.

COUNCIL ACTION

Item No. 16-259

Date: June 13, 2016

Item/Subject **Resolve, Supporting the "Circle of Caring" Social Media Campaign**

Responsible Department: **Public Health & Community Services**

Commentary: This resolve will support the efforts of the Community Health Leadership Board to combat the disease of addiction in our community and support of the "Circle of Caring" social media campaign. As part of the community outreach efforts to raise awareness of the disease of addiction, the Community of St. Josephs Healthcare working through its partners on the Community Health Leadership board, developed the "Circle of Caring" social media challenge. In addition to raising awareness, the "Circle of Caring" social media challenge offers opportunities to donate money towards the efforts underway to reduce the impact of the disease of addiction. All money raised will be administered by the Community Health Leadership Board in its efforts to show support for those who are suffering from this terrible disease, neighbors, friends and loved ones. This item has been discussed on numerous occasions by the City Council.

Patty Hamilton
Department Head

Manager's Comments:

Carol M. Linder
City Manager

Associated Information: Order

Budget Approval:

Finance Director

Legal Approval:

[Signature]
City Solicitor

Introduced for

- Passage**
- First Reading**
- Referral**

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Assigned to Councilor Nichols

CITY OF BANGOR

(TITLE.) Resolve, Supporting the Circle of Caring Social Media Challenge

BY THE CITY COUNCIL OF THE CITY OF BANGOR:

Whereas; the City Council is concerned about the impact of the disease of addiction on our community and supported the formation of a community working group to identify a plan to address these concerns; and

Whereas; the Community Health Leadership Board and its partners created the Circle of Caring, a social media challenge, consisting of documenting participants joining hands and creating a circle as a show of support to those struggling with an opioid use disorder in the greater Bangor area; and

Whereas; the City Council has supported these efforts of the Community Health Leadership Board and its partners, with a special thanks to St. Joseph's Healthcare, as they raise awareness and funds to address this problem in a respectful and compassionate manner; and

Whereas; the City Council recognizes the efforts of the Circle of Caring Social Media Challenge to reduce stigma and increase community education through invitation to take action and be a part of the solution.

NOW BE IT RESOLVED, that the City of Bangor hereby supports the efforts of the Community Health Leadership Board and resolves to combat the disease of addiction by continuing to support the work of the community working group on substance abuse and the Community Health Leadership Board and hereby resolves to join the Circle of Caring and encourage all residents in Bangor and the region to show support for those suffering from addiction disease as well as support for the loved ones of those suffering from the disease.