

FINANCE COMMITTEE AGENDA

May 18, 2015

(Immediately Following Government Operations)

1. Consent Agenda

- a. Resolve 15-164, Appropriating \$3,000,000 of PFCs for the Domestic Terminal Renovation
- b. Workout Agreement – 190 Union Street
- c. Workout Agreement – 35 Webster Avenue North

2. Bids/Purchasing

- a. Ready Mix Concrete – Public Services – Hughes Brothers
- b. Hammond Street Sewer Rehabilitation – Engineering – Eastwood Contractors - \$435,210
- c. AIP 66 Rehabilitate Taxilane and Taxiways – Airport – Lane Construction - \$2,691,765
- d. AIP 67 Trench Drains/GA Apron – Airport – Sargent Corporation - \$1,392,650

3. Taxpayer Request -2974 Broadway

4. Presentation by City's Financial Advisor

5. Executive Session – 1 MRSA Section 405 (6)(E) – Claim Settlement

6. Open Session – Executive Session Decision

COUNCIL ACTION

Item No. 15-164

Date: May 11, 2015

Item/Subject: Resolve, Accepting and Appropriating \$3,000,000 in passenger facility charges (PFC's) through the Federal Aviation Administration (FAA) for the domestic terminal building renovations project, phase 2, at the Bangor International Airport.

Responsible Department: Airport

Commentary: The Airport is requesting authorization to accept and appropriate \$3,000,000 in passenger facility charges (PFC's) through the Federal Aviation Administration (FAA) for the domestic terminal renovation project, phase 2, at the Bangor International Airport. The Passenger Facility Charge (PFC) Program allows the collection of PFC fees up to \$4.50 for every enplaned passenger at commercial airports controlled by public agencies. Airports use these fees to fund FAA-approved projects that enhance safety, security, or capacity; reduce noise; or increase air carrier competition. This phase of the project includes constructing an enclosed, temperature controlled, common use baggage make-up work area for the airlines. This phase also includes further renovations to the front wall of the terminal, and new flight information display systems. Staff recommends approval.

Tony Caruso
Department Head

Manager's Comments:

First reading and referral to Finance Committee on May 18, 2015.

City Manager

Associated Information:

Budget Approval:

Finance Director

Legal Approval:

City Solicitor

Introduced for:

- Passage
- First Reading
- Referral – Finance Committee on May 18, 2015

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Assigned to Councilor Graham

CITY OF BANGOR

(TITLE.) Resolve, Accepting and Appropriating \$3,000,000 in passenger facility charges (PFC's) through the Federal Aviation Administration (FAA) for the domestic terminal building renovations project, phase 2, at the Bangor International Airport.

WHEREAS, The Bangor International Airport was notified by the FAA that the airport's passenger facility charge (PFC) application, #14-04-C-00-BGR was approved; and

WHEREAS, The Passenger Facility Charge (PFC) Program allows the collection of PFC fees up to \$4.50 for every enplaned passenger at commercial airports controlled by public agencies and airports use these fees to fund FAA-approved projects that enhance safety, security, or capacity; and

WHEREAS, This phase of the project includes constructing an enclosed, temperature controlled, common use baggage make-up work area for the airlines. This phase also includes further renovations to the front wall of the terminal, and new flight information display systems; and

WHEREAS, The objective of the overall project is to enhance airport capacity, capabilities and service.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BANGOR, THAT

The City Manager is hereby authorized to accept the passenger facility charges from the Federal Aviation Administration in the amount of \$3,000,000 for the domestic terminal building renovations project, phase 2, at the Bangor International Airport; and

BE IT FURTHER RESOLVED THAT

There is hereby appropriated within the Airport Fund the amount of \$3,000,000 recognizing these funds to be used for this project. The City Finance Director is hereby authorized to place these amounts within the appropriate accounts.



73 Harlow Street
Bangor, Maine 04401

Treasury Department
David W. Little
Tax Collector/Deputy Treasurer

Tel: (207) 992-4290
Fax: (207) 945-4422
Email: david.little@bangormaine.gov

To: Members of the Finance Committee
From: David Little, Tax Collector/Deputy Treasurer
Date: May 18, 2015
Re: Workout Agreement – Kristin Marshall – 190 Union Street – RE 7403

Kristin Marshall would like to enter into a workout agreement to pay the back taxes for 190 Union Street. Currently there are 7 years of outstanding taxes along with past due sewer totaling approximately \$26,200.

Ms. Marshall has proposed a down payment of \$3,000 and monthly payments of \$250.00 until the taxes are paid in full. Ms. Marshall will make additional payments when possible along with paying future taxes and sewer charges as they come due.

If approved, staff will prepare a 12 month agreement with options to renew if all terms are met.

Staff recommends approval.

Pc: Debbie Cyr, Finance Director



73 Harlow Street
Bangor, Maine 04401

Treasury Department
David W. Little
Tax Collector/Deputy Treasurer

Tel: (207) 992-4290
Fax: (207) 945-4422
Email: david.little@bangormaine.gov

To: Members of the Finance Committee
From: David Little, Tax Collector/Deputy Treasurer
Date: May 18, 2015
Re: Workout Agreement – Barbara Roy – 35 Webster Avenue North – RE 7606

Barbara Roy would like to enter into a workout agreement to pay the back taxes for 35 Webster Avenue North. Currently there are 8 years of outstanding taxes along with past due sewer totaling approximately \$34,300.

Ms. Roy has proposed a down payment of \$14,000 and monthly payments of \$400.00 until the taxes are paid in full. Ms. Roy will make additional payments when possible along with paying future taxes as they come due.

If approved, staff will prepare a 12 month agreement with options to renew if all terms are met.

Staff recommends approval.

Pc: Debbie Cyr, Finance Director



CITY OF BANGOR
AWARD RECOMMENDATION

BID ITEM(S): Ready Mix Concrete

DEPARTMENT: Public Services

BUDGET REFERENCE:

Requisition No.: _____ **Account Number:** Various

Budgeted Amount: N/A **Available Balance:** \$ N/A

Total Amount of Award Recommended: \$ Est \$40,418

Vendor Recommended: Hughes Brothers

Bid Opening Date: 5/6/2015

Past Experience with Vendor: Excellent Good Fair Poor No Prior Experience
If no experience, references checked or other method of vendor reliability established ____.

OTHER COMMENTS: This contract would supply various types of ready mix contract to the City for a period of three years. The award recommendation is based on an annual need. Annual need may vary greatly from year to year depending upon the projects being undertaken. The contract is not a commitment to buy the listed quantity but to fix the price for those items.

Staff recommendation is to award the contract to Hughes Brothers. While Hughes Brothers estimated pricing is just under \$400 higher, they will deliver the product when needed. In many cases being able to obtain the material immediately is a real need.

Finance Director

APPROVALS
CITY COUNCIL FINANCE COMMITTEE:

Date: _____

City of Bangor Bid Tabulation
 Bid No. B15-014: Ready-Mix Concrete
 Opening: 05/06/15

Item	Description	Est. Qty.	Unit	Hughes Bros. Inc. Hampden, Me		Owen J Folsom Old Town, ME	
				Unit Price	Total Price	Unit Price	Total Price
1	3000 PSI with Air	100	Cu Yd	85.00	8,500.00	85.60	8,560.00
2	3000 PSI Regular	100	Cu Yd	85.00	8,500.00	82.40	8,240.00
3	4000 PSI with Air	50	Cu Yd	90.00	4,500.00	88.00	4,400.00
4	4000 PSI Regular	50	Cu Yd	90.00	4,500.00	88.00	4,400.00
5	Flowable Fill	100	Cu Yd	45.00	4,500.00	47.30	4,730.00
6	1500 PSI Flowable Fill	100	Cu Yd	70.00	7,000.00	67.65	6,765.00
	Additional Charges						
7	Heat	50	Cu Yd	7.00	350.00	6.00	300.00
8	Winter (CACL)	50	Cu Yd	3.00	150.00	3.90	195.00
	Fiber Mesh	3	Cu Yd	6.00	18.00	6.50	19.50
8	Delivery of < (3) Cubic Yards	40	Cu Yd	60.00	2,400.00	60.00	2,400.00
	Delivery time after receipt of order			Immediately		24 Hours	
	Total Bid:				40,418.00		40,009.50



CITY OF BANGOR
AWARD RECOMMENDATION

BID ITEM(S): Hammond St Sewer Rehabilitation

DEPARTMENT: Engineering

BUDGET REFERENCE:
Requisition No.: _____ **Account Number:** 8066-91008700

Budgeted Amount: \$459,350 **Available Balance:** \$ 459,350

Total Amount of Award Recommended: \$ 435,210

Vendor Recommended: Eastwood Contractors

Bid Opening Date: 5/13/2015

Past Experience with Vendor: _x_ Excellent __ Good __ Fair __ Poor __ No Prior Experience
If no experience, references checked or other method of vendor reliability established __.

OTHER COMMENTS:

Staff recommendation is to award the contract to Eastwood Contractors, the low bidder.
As this contract exceeds \$100,000 it will require Council approval.

Finance Director

APPROVALS
CITY COUNCIL FINANCE COMMITTEE:

_____ **Date:** _____

Item	Description	Qty.	Unit	Lou Silver, Inc.		Sargent Corpotation		S.E. MacMillan Company, Inc.		Eastwood Contractors, Inc.	
				Unit	Total	Unit	Total	Unit	Total	Unit	Total
				Price	Price	Price	Price	Price	Price	Price	Price
1	Traffic Control	1	LS	3,500.00	3,500.00	5,950.00	5,950.00	11,197.77	11,197.77	4,000.00	4,000.00
2	Mobilization (not to exceed 3% of bid)	1	LS	17,500.00	17,500.00	22,000.00	22,000.00	20,000.00	20,000.00	12,000.00	12,000.00
3	Rock Removal	20	CY	200.00	4,000.00	350.00	7,000.00	100.00	2,000.00	50.00	1,000.00
4	Test Pits	6	EA	1,000.00	6,000.00	750.00	4,500.00	2,000.00	12,000.00	1,000.00	6,000.00
5	6" Ø Sewer Lateral	600	LF	140.00	84,000.00	220.00	132,000.00	120.00	72,000.00	110.00	66,000.00
6	8" Ø Sewer or Storm Drain	200	LF	150.00	30,000.00	210.00	42,000.00	200.00	40,000.00	120.00	24,000.00
7	24" Ø Sewer	1030	LF	440.00	453,200.00	330.00	339,900.00	346.00	356,380.00	162.00	166,860.00
8	4' Ø Sanitary Sewer Manhole	65	VF	500.00	32,500.00	625.00	40,625.00	600.00	39,000.00	500.00	32,500.00
9	6' Ø Sanitary Sewer Manhole	10	VF	1,000.00	10,000.00	1,650.00	16,500.00	1,000.00	10,000.00	700.00	7,000.00
10	4' Ø Catch Basin	6	VF	500.00	3,000.00	700.00	4,200.00	600.00	3,600.00	450.00	2,700.00
11	2" Rigid Insulation	500	SF	2.00	1,000.00	4.00	2,000.00	6.00	3,000.00	5.00	2,500.00
12	H.M.A. Pavement	460	TON	1.00	460.00	165.00	75,900.00	250.00	115,000.00	165.00	75,900.00
13	Abandon Exist. Main in Place w/ F.F.	1	LS	5,000.00	5,000.00	18,600.00	18,600.00	5,000.00	5,000.00	5,000.00	5,000.00
14	Abandon Exist. Precast Structure in Place	1	EA	1,000.00	1,000.00	1,500.00	1,500.00	3,000.00	3,000.00	750.00	750.00
15	Remove and Reset Exist. Granite Curb	120	LF	20.00	2,400.00	35.00	4,200.00	30.00	3,600.00	55.00	6,600.00
16	Loam, Seed, and Mulch	200	SY	20.00	4,000.00	20.00	4,000.00	10.00	2,000.00	12.00	2,400.00
17	Flagger Hour	1000	FHR	20.00	20,000.00	24.00	24,000.00	30.00	30,000.00	20.00	20,000.00
	Total				\$677,560.00		\$744,875.00		\$727,777.77		\$435,210.00



CITY OF BANGOR
AWARD RECOMMENDATION

BID ITEM(S): AIP 66 – Rehabilitate Taxilane & Taxiways

DEPARTMENT: Airport

BUDGET REFERENCE:
Requisition No.: _____ **Account Number:** To Be Established

Budgeted Amount: \$2,691,765 **Available Balance:** \$ 2,691,765

Total Amount of Award Recommended: \$ 2,691,765

Vendor Recommended: Lane Construction

Bid Opening Date: 5/8/2015

Past Experience with Vendor: Excellent Good Fair Poor No Prior Experience
If no experience, references checked or other method of vendor reliability established ____.

OTHER COMMENTS: The recommendation is to award the bid to Lane Construction, the low bidder in the amount of \$2,691,765. This is an AIP funded project whereby 90% of the funding is federal, 5% from the State of Maine and 5% from the Airport. The Airport’s share is included in the proposed FY 2016 budget. With AIP funded projects, the City must receive bids prior to the grant documents being executed. This bid information has been submitted to the FAA and the City will begin the process of appropriating the grant funds.

This recommendation will require Council action as it is in excess of \$100,000.

Finance Director

APPROVALS
CITY COUNCIL FINANCE COMMITTEE:

_____ **Date:** _____

City of Bangor
Bangor International Airport - AIP #066
Bid Tabulation: Rehabilitate Dock Area Taxilane, Rehabilitate a Portion of Taxiway 'A', and Reconstruct & Narrow Taxiway 'N' Shoulders
Bid Opening: May 5, 2015

ITEM NO.	DESCRIPTION	Est. QTY.	UNIT	Lane Construction Cheshire CT		Pike Industries Fairfield, ME		Sargent Corporation Stillwater, ME	
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
	Rehabilitate Dock Area Taxilane								
G-001-1	Safety and Phasing	1	LS	\$ 68,000.00	\$68,000	\$ 48,000.00	\$48,000	\$124,500.00	\$124,500
G-001-2	Contractor Provided Construction Barricades	20	EA	\$ 300.00	\$6,000	\$ 260.00	\$5,200	\$ 250.00	\$5,000
G-001-3	Contractor's Safety Plan Compliance Document (CSPCD)	1	LS	\$ 5,000.00	\$5,000	\$ 2,500.00	\$2,500	\$ 1,500.00	\$1,500
G-002-1	As-built Plans	1	FLS	\$ 3,000.00	\$3,000	\$ 3,000.00	\$3,000	\$ 3,000.00	\$3,000
M-001-1	Mobilization	1	LS	\$ 45,000.00	\$45,000	\$ 95,000.00	\$95,000	\$ 55,000.00	\$55,000
M-002-1	Saw and Seal Pavement Joints	20,250	LF	\$ 2.20	\$44,550	\$ 2.50	\$50,625	\$ 2.50	\$50,625
M-003-1	Contaminated Soil Removal and Replacement	10	CY	\$ 175.00	\$1,750	\$ 285.00	\$2,850	\$ 175.00	\$1,750
M-004-1	Variable Depth Milling	14,000	SY	\$ 5.00	\$70,000	\$ 4.50	\$63,000	\$ 5.00	\$70,000
P-152-1	Unclassified Excavation	2,100	CY	\$ 16.00	\$33,600	\$ 16.00	\$33,600	\$ 15.00	\$31,500
P-152-3	PCC Pavement Removal	670	SY	\$ 45.00	\$30,150	\$ 10.00	\$6,700	\$ 25.00	\$16,750
P-152-4	HMA Shoulder Pavement Removal	6,800	SY	\$ 2.50	\$17,000	\$ 6.00	\$40,800	\$ 1.50	\$10,200
P-153-1	Controlled Low Strength Material	10	CY	\$ 200.00	\$2,000	\$ 325.00	\$3,250	\$ 200.00	\$2,000
P-156-1	Inlet Protection	2	EA	\$ 200.00	\$400	\$ 195.00	\$390	\$ 400.00	\$800
P-156-2	Installation and Removal of Silt Fence	1,300	LF	\$ 6.00	\$7,800	\$ 5.00	\$6,500	\$ 4.00	\$5,200
P-156-3	Environmental Monitoring	1	LS	\$ 24,000.00	\$24,000	\$ 600.00	\$600	\$ 6,500.00	\$6,500
P-209-1	Crushed Aggregate Base Course	1,250	CY	\$ 50.00	\$62,500	\$ 45.00	\$56,250	\$ 52.00	\$65,000
P-401-1	HMA Surface Course (PG 64-28)	4,430	Ton	\$ 96.00	\$425,280	\$ 117.00	\$518,310	\$ 110.00	\$487,300
P-401-3	HMA Shoulder Pavement (w/RAP)	1,160	Ton	\$ 94.00	\$109,040	\$ 117.00	\$135,720	\$ 110.00	\$127,600
P-603-1	Bituminous Tack Coat	2,950	GAL	\$ 7.00	\$20,650	\$ 7.00	\$20,650	\$ 7.00	\$20,650
P-630-1	Refined Coal Tar Emulsion for Slurry Coat	21,400	SY	\$ 1.80	\$38,520	\$ 1.80	\$38,520	\$ 1.80	\$38,520
P-620-1	Permanent Runway and Taxiway Marking	900	SF	\$ 1.50	\$1,350	\$ 1.25	\$1,125	\$ 1.50	\$1,350
P-620-2	Temporary Runway and Taxiway Marking	1,800	SF	\$ 1.50	\$2,700	\$ 1.10	\$1,980	\$ 1.50	\$2,700
P-620-3	Marking Removal	100	SF	\$ 2.00	\$200	\$ 1.85	\$185	\$ 2.00	\$200
D-701-1	12-inch HDPE Pipe	200	LF	\$ 80.00	\$16,000	\$ 65.00	\$13,000	\$ 62.00	\$12,400
D-705-1	Adjust Existing UD Cleanout to Grade	9	EA	\$ 400.00	\$3,600	\$ 415.00	\$3,735	\$ 400.00	\$3,600
D-751-1	4' Diameter Catch Basin	1	EA	\$ 10,000.00	\$10,000	\$ 7,500.00	\$7,500	\$ 6,500.00	\$6,500
D-751-2	Adjust Existing Structure to Grade	1	EA	\$ 1,500.00	\$1,500	\$ 1,375.00	\$1,375	\$ 750.00	\$750
T-901-1	Seeding	2,620	SY	\$ 0.25	\$655	\$ 0.45	\$1,179	\$ 0.50	\$1,310
T-905-1	Topsoiling	2,620	SY	\$ 6.00	\$15,720	\$ 6.50	\$17,030	\$ 4.00	\$10,480
	Rehabilitate Dock Area Taxilane - Bid Summary				\$1,065,965		\$1,178,574		\$1,162,685
	Rehabilitate a Portion of Taxiway 'A'								
G-001-1	Safety and Phasing	1	LS	\$ 68,000.00	\$68,000	\$ 34,000.00	\$34,000	\$124,500.00	\$124,500
G-001-3	Contractor's Safety Plan Compliance Document (CSPCD)	1	LS	\$ 5,000.00	\$5,000	\$ 2,500.00	\$2,500	\$ 1,500.00	\$1,500
G-002-1	As-built Plans	1	FLS	\$ 3,000.00	\$3,000	\$ 3,000.00	\$3,000	\$ 3,000.00	\$3,000
M-001-1	Mobilization	1	LS	\$ 45,000.00	\$45,000	\$ 95,000.00	\$95,000	\$ 55,000.00	\$55,000
M-001-2	Engineer's Field Office	1	LS	\$ 3,200.00	\$3,200	\$ 4,300.00	\$4,300	\$ 17,500.00	\$17,500
M-002-1	Saw and Seal Pavement Joints	4,150	LF	\$ 3.10	\$12,865	\$ 3.50	\$14,525	\$ 3.50	\$14,525
M-004-1	Variable Depth Milling	15,000	SY	\$ 3.20	\$48,000	\$ 4.50	\$67,500	\$ 3.00	\$45,000
P-152-1	Unclassified Excavation	1,700	CY	\$ 10.00	\$17,000	\$ 17.00	\$28,900	\$ 10.00	\$17,000
P-152-4	HMA Shoulder Pavement Removal	7,200	SY	\$ 2.00	\$14,400	\$ 6.00	\$43,200	\$ 2.00	\$14,400
P-156-2	Installation and Removal of Silt Fence	1,850	LF	\$ 6.00	\$11,100	\$ 5.00	\$9,250	\$ 4.00	\$7,400
P-156-3	Environmental Monitoring	1	LS	\$ 25,000.00	\$25,000	\$ 600.00	\$600	\$ 6,500.00	\$6,500

City of Bangor
Bangor International Airport - AIP #066
Bid Tabulation: Rehabilitate Dock Area Taxilane, Rehabilitate a Portion of Taxiway 'A', and Reconstruct & Narrow Taxiway 'N' Shoulders
Bid Opening: May 5, 2015

ITEM NO.	DESCRIPTION	Est. QTY.	UNIT	Lane Construction Cheshire CT		Pike Industries Fairfield, ME		Sargent Corporation Stillwater, ME	
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
P-209-1	Crushed Aggregate Base Course	610	CY	\$ 60.00	\$36,600	\$ 40.00	\$24,400	\$ 58.00	\$35,380
P-401-2	HMA Surface Course (PG64E-28)	5,600	Ton	\$ 85.00	\$476,000	\$ 117.00	\$655,200	\$ 100.00	\$560,000
P-401-3	HMA Shoulder Pavement (w/RAP)	1,215	Ton	\$ 87.00	\$105,705	\$ 117.00	\$142,155	\$ 100.00	\$121,500
P-603-1	Bituminous Tack Coat	3,000	GAL	\$ 4.00	\$12,000	\$ 7.00	\$21,000	\$ 4.00	\$12,000
P-608-1	Emulsified Asphalt Seal Coat	21,900	SY	\$ 1.50	\$32,850	\$ 1.75	\$38,325	\$ 1.50	\$32,850
P-620-1	Permanent Runway and Taxiway Marking	8,300	SF	\$ 1.50	\$12,450	\$ 1.20	\$9,960	\$ 1.00	\$8,300
P-620-2	Temporary Runway and Taxiway Marking	13,600	SF	\$ 1.50	\$20,400	\$ 1.10	\$14,960	\$ 1.00	\$13,600
P-620-3	Marking Removal	2,800	SF	\$ 2.00	\$5,600	\$ 1.75	\$4,900	\$ 2.00	\$5,600
D-705-1	Adjust Existing UD Cleanout to Grade	6	EA	\$ 500.00	\$3,000	\$ 415.00	\$2,490	\$ 400.00	\$2,400
D-751-2	Adjust Existing Structure to Grade	4	EA	\$ 1,500.00	\$6,000	\$ 1,375.00	\$5,500	\$ 750.00	\$3,000
T-901-1	Seeding	8,000	SY	\$ 0.25	\$2,000	\$ 0.45	\$3,600	\$ 0.50	\$4,000
T-905-1	Topsoiling	8,000	SY	\$ 6.00	\$48,000	\$ 6.25	\$50,000	\$ 4.00	\$32,000
L-125-1	Remove and Reset Taxiway Elevated Edge Light	17	EA	\$ 2,000.00	\$34,000	\$ 1,650.00	\$28,050	\$ 2,000.00	\$34,000
L-125-5	Remove and Reset Taxiway Semi-Flush Edge Light	4	EA	\$ 2,000.00	\$8,000	\$ 1,650.00	\$6,600	\$ 2,000.00	\$8,000
Rehabilitate a Portion of Taxiway 'A' - Bid Summary					\$1,055,170		\$1,309,915		\$1,178,955
Reconstruct & Narrow Taxiway 'N' Shoulders									
G-001-1	Safety and Phasing	1	LS	\$ 28,000.00	\$28,000	\$ 28,000.00	\$28,000	\$ 31,000.00	\$31,000
G-001-2	Contractor Provided Construction Barricades	10	EA	\$ 300.00	\$3,000	\$ 300.00	\$3,000	\$ 250.00	\$2,500
G-001-3	Contractor's Safety Plan Compliance Document (CSPCD)	1	LS	\$ 2,000.00	\$2,000	\$ 2,500.00	\$2,500	\$ 1,500.00	\$1,500
G-002-1	As-Built Plans	1	FLS	\$ 3,000.00	\$3,000	\$ 3,000.00	\$3,000	\$ 3,000.00	\$3,000
M-001-1	Mobilization	1	LS	\$ 20,000.00	\$20,000	\$ 60,000.00	\$60,000	\$ 25,000.00	\$25,000
M-002-1	Saw and Seal Pavement Joints	2,000	LF	\$ 9.00	\$18,000	\$ 9.00	\$18,000	\$ 10.00	\$20,000
M-003-1	Contaminated Soil Removal and Replacement	10	CY	\$ 175.00	\$1,750	\$ 225.00	\$2,250	\$ 175.00	\$1,750
M-005-1	Hazardous Material Removal	1	Allowance	\$ 15,000.00	\$15,000	\$ 15,000.00	\$15,000	\$ 15,000.00	\$15,000
M-006-1	Reclaimed Base Course	8,600	SY	\$ 2.30	\$19,780	\$ 10.00	\$86,000	\$ 4.00	\$34,400
P-152-1	Unclassified Excavation	2,000	CY	\$ 26.00	\$52,000	\$ 20.00	\$40,000	\$ 20.00	\$40,000
P-152-2	Rock Excavation	10	CY	\$ 500.00	\$5,000	\$ 100.00	\$1,000	\$ 200.00	\$2,000
P-152-5	Foundation Removal	38	EA	\$ 200.00	\$7,600	\$ 176.00	\$6,688	\$ 200.00	\$7,600
P-152-6	Electrical Manhole Removal	2	EA	\$ 2,500.00	\$5,000	\$ 2,000.00	\$4,000	\$ 2,000.00	\$4,000
P-152-7	Electrical Conduit Removal	2,350	LF	\$ 10.00	\$23,500	\$ 4.00	\$9,400	\$ 8.00	\$18,800
P-153-1	Controlled Low Strength Material	10	CY	\$ 200.00	\$2,000	\$ 320.00	\$3,200	\$ 200.00	\$2,000
P-156-1	Inlet Protection	5	EA	\$ 400.00	\$2,000	\$ 195.00	\$975	\$ 400.00	\$2,000
P-156-3	Environmental Monitoring	1	LS	\$ 20,000.00	\$20,000	\$ 600.00	\$600	\$ 6,500.00	\$6,500
P-401-3	HMA Shoulder Pavement (w/RAP)	1,050	TON	\$ 86.00	\$90,300	\$ 122.00	\$128,100	\$ 100.00	\$105,000
P-603-1	Bituminous Tack Coat	50	Gal	\$ 10.00	\$500	\$ 60.00	\$3,000	\$ 10.00	\$500
P-608-1	Emulsified Asphalt Seal Coat	5,600	SY	\$ 3.50	\$19,600	\$ 3.60	\$20,160	\$ 3.50	\$19,600
P-620-1	Permanent Runway and Taxiway Marking	2,500	SF	\$ 1.50	\$3,750	\$ 1.20	\$3,000	\$ 1.50	\$3,750
P-620-2	Temporary Runway and Taxiway Marking	1,000	SF	\$ 1.50	\$1,500	\$ 1.15	\$1,150	\$ 1.00	\$1,000
P-620-3	Marking Removal	1,600	SF	\$ 2.00	\$3,200	\$ 1.75	\$2,800	\$ 1.50	\$2,400
D-705-1	Adjust Existing UD Cleanout to Grade	10	EA	\$ 800.00	\$8,000	\$ 415.00	\$4,150	\$ 400.00	\$4,000
D-751-2	Adjust Existing Structure to Grade	1	EA	\$ 1,500.00	\$1,500	\$ 1,375.00	\$1,375	\$ 750.00	\$750
T-901-1	Seeding	6,500	SY	\$ 0.30	\$1,950	\$ 0.45	\$2,925	\$ 0.50	\$3,250
T-905-1	Topsoiling	6,500	SY	\$ 6.00	\$39,000	\$ 6.50	\$42,250	\$ 4.00	\$26,000

City of Bangor
 Bangor International Airport - AIP #066
 Bid Tabulation: Rehabilitate Dock Area Taxilane, Rehabilitate a Portion of Taxiway 'A', and Reconstruct & Narrow Taxiway 'N' Shoulders
 Bid Opening: May 5, 2015

ITEM NO.	DESCRIPTION	Est. QTY.	UNIT	Lane Construction Cheshire CT		Pike Industries Fairfield, ME		Sargent Corporation Stillwater, ME	
				Unit Price	Amount	Unit Price	Amount	Unit Price	Amount
L-108-1	No. 8 AWG, 5kV, L824, Type C Cable, Installed in Conduit	3,350	LF	\$ 2.00	\$6,700	\$ 1.50	\$5,025	\$ 2.00	\$6,700
L-110-1	Concrete Encased Electrical Conduit, 2" One-way	2,300	LF	\$ 12.00	\$27,600	\$ 9.00	\$20,700	\$ 10.00	\$23,000
L-115-1	Electrical Junction Can, L-867 Class I	4	EA	\$ 850.00	\$3,400	\$ 650.00	\$2,600	\$ 800.00	\$3,200
L-115-2	Electrical Handhole, Airfield 4'x4'	3	EA	\$ 8,500.00	\$25,500	\$ 6,500.00	\$19,500	\$ 8,000.00	\$24,000
L-125-2	Remove and Store L-861 Elevated Taxiway Edge Light & Transformer	15	EA	\$ 500.00	\$7,500	\$ 100.00	\$1,500	\$ 150.00	\$2,250
L-125-3	Remove and Reset Elevated Runway Guard Light	2	EA	\$ 2,500.00	\$5,000	\$ 1,650.00	\$3,300	\$ 2,000.00	\$4,000
L-125-4	L-867 Class 1A Light Base	28	EA	\$ 3,500.00	\$98,000	\$ 2,250.00	\$63,000	\$ 3,000.00	\$84,000
Reconstruct & Narrow Taxiway 'N' Shoulders - Bid Summary					\$570,630		\$608,148		\$530,450
l Base Bid Summary					\$ 2,691,765.00	\$ 3,096,637.00		\$ 2,872,090.00	



CITY OF BANGOR
AWARD RECOMMENDATION

BID ITEM(S): AIP 67 – Trench Drains/GA Apron

DEPARTMENT: Airport

BUDGET REFERENCE:
Requisition No.: _____ **Account Number:** To Be Established

Budgeted Amount: \$1,392,650 **Available Balance:** \$ 1,392,650

Total Amount of Award Recommended: \$ 1,392,650

Vendor Recommended: Sargent Corporation

Bid Opening Date: 5/08/2015

Past Experience with Vendor: Excellent Good Fair Poor No Prior Experience
If no experience, references checked or other method of vendor reliability established ____.

OTHER COMMENTS: The recommendation is to award the bid to Sargent Corporation, the low bidder in the amount of \$1,392,650. This is an AIP funded project whereby 90% of the funding is federal, 5% from the State of Maine and 5% from the Airport. The Airport’s share is included in the proposed FY 2016 budget. With AIP funded projects, the City must receive bids prior to the grant documents being executed. This bid information has been submitted to the FAA and the City will begin the process of appropriating the grant funds.

This recommendation will require Council action as it is in excess of \$100,000.

Finance Director

APPROVALS
CITY COUNCIL FINANCE COMMITTEE:

Date: _____

City of Bangor
Bangor International Airport - AIP #067
Bid Tabulation: ASR Mitigation Phase II – Replace Gates 4 & 6 Trench Drains and Reconstruct GA Apron - South Entrance
Bid Opening: May 5, 2015

ITEM NO.	DESCRIPTION	Est. QTY.	UNIT	Lane Construction Cheshire CT		Sargent Corporation Stillwater, ME	
				Unit Price	Amount	Unit Price	Amount
ASR Mitigation Phase II							
G-001-1	Safety and Phasing	1	LS	\$ 65,000.00	\$65,000	\$ 74,500.00	\$74,500
G-001-2	Contractor Provided Construction Barricades	135	EA	\$ 220.00	\$29,700	\$ 250.00	\$33,750
G-001-3	Contractor's Safety Plan Compliance Document	1	LS	\$ 5,000.00	\$5,000	\$ 6,500.00	\$6,500
G-002-1	As-Built Plans	1	FLS	\$ 3,000.00	\$3,000	\$ 3,000.00	\$3,000
M-001-1	Mobilization	1	LS	\$ 25,000.00	\$25,000	\$ 25,000.00	\$25,000
M-002-1	Saw and Seal Pavement Joints	3,800	LF	\$ 6.00	\$22,800	\$ 6.00	\$22,800
M-003-1	Contaminated Soil Removal and Replacement	10	CY	\$ 150.00	\$1,500	\$ 175.00	\$1,750
P-152-1	Unclassified Excavation	225	CY	\$ 30.00	\$6,750	\$ 18.00	\$4,050
P-152-3	Pavement Removal	1,550	SY	\$ 10.00	\$15,500	\$ 28.00	\$43,400
P-152-5	Trench Drain Removal	360	LF	\$ 225.00	\$81,000	\$ 60.00	\$21,600
P-152-7	Pipe Removal	30	LF	\$ 35.00	\$1,050	\$ 20.00	\$600
P-153-1	Controlled Low Strength Material	10	CY	\$ 150.00	\$1,500	\$ 200.00	\$2,000
P-154-1	Subbase Course	280	CY	\$ 45.00	\$12,600	\$ 38.00	\$10,640
P-156-2	Environmental Monitoring	1	LS	\$ 25,000.00	\$25,000	\$ 6,500.00	\$6,500
P-209-1	Crushed Aggregate Base Course	545	CY	\$ 60.00	\$32,700	\$ 52.00	\$28,340
P-401-1	HMA Surface Course (PG64-28)	350	TON	\$ 125.00	\$43,750	\$ 150.00	\$52,500
P-501-1	Portland Cement Concrete Pavement	510	SY	\$ 255.00	\$130,050	\$ 250.00	\$127,500
P-603-1	Bituminous Tack Coat	120	Gal	\$ 12.00	\$1,440	\$ 15.00	\$1,800
P-608-1	Emulsified Asphalt Seal Coat	1,150	SY	\$ 12.00	\$13,800	\$ 12.00	\$13,800
P-620-1	Permanent Runway and Taxiway Marking	740	SF	\$ 1.50	\$1,110	\$ 1.50	\$1,110
P-620-2	Temporary Runway and Taxiway Marking	100	SF	\$ 1.50	\$150	\$ 1.50	\$150
D-701-1	12 inch Reinforced Concrete Pipe (Class V)	230	LF	\$ 80.00	\$18,400	\$ 50.00	\$11,500
D-701-3	14 inch Ductile Iron Pipe	70	LF	\$ 120.00	\$8,400	\$ 220.00	\$15,400
D-705-1	6 inch Pipe underdrains, Complete	350	LF	\$ 40.00	\$14,000	\$ 20.00	\$7,000
D-705-2	Cleanout, Complete	4	EA	\$ 1,200.00	\$4,800	\$ 750.00	\$3,000
D-751-2	5' Diameter Catch Basin	5	EA	\$ 8,000.00	\$40,000	\$ 7,000.00	\$35,000
D-751-3	4' Diameter Catch Basin	2	EA	\$ 7,000.00	\$14,000	\$ 6,500.00	\$13,000
ASR Mitigation Phase II - Replace Gates 4 & 6 Trench Drains - Bid Summary					\$618,000		\$566,190
Reconstruct GA Apron South Entrance - Base Bid							
G-001-1	Safety and Phasing	1	LS	\$ 65,000.00	\$65,000	\$ 15,000.00	\$15,000
G-001-2	Contractor Provided Construction Barricades	120	EA	\$ 220.00	\$26,400	\$ 250.00	\$30,000
G-001-3	Contractor's Safety Plan Compliance Document	1	LS	\$ 5,000.00	\$5,000	\$ 6,500.00	\$6,500
G-002-1	As-Built Plans	1	FLS	\$ 3,000.00	\$3,000	\$ 3,000.00	\$3,000
M-001-1	Mobilization	1	LS	\$ 25,000.00	\$25,000	\$ 34,000.00	\$34,000
M-001-2	Engineer's Field Office	1	LS	\$ 3,600.00	\$3,600	\$ 15,000.00	\$15,000
M-002-1	Saw and Seal Pavement Joints	1,900	LF	\$ 10.00	\$19,000	\$ 8.00	\$15,200
M-003-1	Contaminated Soil Removal and Replacement	10	CY	\$ 150.00	\$1,500	\$ 175.00	\$1,750
M-004-1	Hazardous Material Removal	1	AL	\$ 5,000.00	\$5,000	\$ 5,000.00	\$5,000
P-152-1	Unclassified Excavation	200	CY	\$ 35.00	\$7,000	\$ 18.00	\$3,600
P-152-3	Pavement Removal	9,000	SY	\$ 2.50	\$22,500	\$ 9.00	\$81,000
P-152-4	Drainage Structure Removal	1	EA	\$ 4,000.00	\$4,000	\$ 750.00	\$750
P-152-6	Foundation Removal	1	EA	\$ 6,000.00	\$6,000	\$ 3,000.00	\$3,000

City of Bangor
Bangor International Airport - AIP #067
Bid Tabulation: ASR Mitigation Phase II – Replace Gates 4 & 6 Trench Drains and Reconstruct GA Apron - South Entrance
Bid Opening: May 5, 2015

				Lane Construction Cheshire CT		Sargent Corporation Stillwater, ME	
P-152-8	Electrical Conduit Removal	135	LF	\$ 8.00	\$1,080	\$ 8.00	\$1,080
P-154-1	Subbase Course	10	CY	\$ 65.00	\$650	\$ 38.00	\$380
P-156-1	Inlet Protection	7	EA	\$ 200.00	\$1,400	\$ 400.00	\$2,800
P-156-2	Environmental Monitoring	1	LS	\$ 25,000.00	\$25,000	\$ 4,500.00	\$4,500
P-209-1	Crushed Aggregate Base Course	2,050	CY	\$ 61.00	\$125,050	\$ 52.00	\$106,600
P-401-1	HMA Surface Course (PG64-28)	2,250	TON	\$ 103.00	\$231,750	\$ 116.00	\$261,000
P-603-1	Bituminous Tack Coat	950	Gal	\$ 8.00	\$7,600	\$ 10.00	\$9,500
P-608-1	Emulsified Asphalt Seal Coat	9,000	SY	\$ 2.20	\$19,800	\$ 2.50	\$22,500
P-620-1	Permanent Runway and Taxiway Marking	2,550	SF	\$ 1.50	\$3,825	\$ 1.50	\$3,825
P-620-2	Temporary Runway and Taxiway Marking	2,900	SF	\$ 1.00	\$2,900	\$ 1.00	\$2,900
P-620-3	Marking Removal	1,740	SF	\$ 1.50	\$2,610	\$ 2.00	\$3,480
D-701-2	15 inch Reinforced Concrete Pipe (Class V)	400	LF	\$ 100.00	\$40,000	\$ 52.00	\$20,800
D-705-1	6 inch Pipe Underdrains, Complete	325	LF	\$ 50.00	\$16,250	\$ 24.00	\$7,800
D-705-2	Cleanout, Complete	1	EA	\$ 1,200.00	\$1,200	\$ 750.00	\$750
D-751-1	6' Diameter Catch Basin	1	EA	\$ 10,000.00	\$10,000	\$ 10,000.00	\$10,000
D-751-3	4' Diameter Catch Basin	2	EA	\$ 7,000.00	\$14,000	\$ 6,500.00	\$13,000
L-108-1	No. 8 AWG, 5 kV, L-824, Type C Cable, Installed in Conduit	575	LF	\$ 6.00	\$3,450	\$ 3.00	\$1,725
L-110-1	Concrete-Encased Electrical Conduit, 2" One-way	130	LF	\$ 70.00	\$9,100	\$ 20.00	\$2,600
L-858-1	Existing Sign on New Foundation	1	EA	\$ 6,000.00	\$6,000	\$ 15,000.00	\$15,000
Reconstruct GA Apron South Entrance - Base Bid Summary					\$714,665		\$704,040
Reconstruct GA Apron South Entrance - Add. Alt. #1							
G-001-1	Safety and Phasing	1	LS	\$ 30,000.00	\$30,000	\$ 1,500.00	\$1,500
M-001-2	As-Built Plans	1	FLS	\$ 500.00	\$500	\$ 500.00	\$500
M-003-1	Contaminated Soil Removal and Replacement	10	CY	\$ 150.00	\$1,500	\$ 175.00	\$1,750
P-152-2	Rock Excavation	10	CY	\$ 300.00	\$3,000	\$ 200.00	\$2,000
P-152-4	Drainage Structure Removal	4	EA	\$ 4,000.00	\$16,000	\$ 750.00	\$3,000
P-152-7	Pipe Removal	925	LF	\$ 70.00	\$64,750	\$ 10.00	\$9,250
P-156-1	Inlet Protection	1	EA	\$ 200.00	\$200	\$ 400.00	\$400
P-209-1	Crushed Aggregate Base Course	35	CY	\$ 60.00	\$2,100	\$ 52.00	\$1,820
P-401-1	HMA Surface Course (PG64-28)	35	TON	\$ 215.00	\$7,525	\$ 250.00	\$8,750
P-603-1	Bituminous Tack Coat	5	Gal	\$ 10.00	\$50	\$ 10.00	\$50
D-701-4	24 inch HDPE Pipe	925	LF	\$ 60.00	\$55,500	\$ 62.00	\$57,350
D-751-3	4' Diameter Catch Basin	1	EA	\$ 7,000.00	\$7,000	\$ 6,500.00	\$6,500
D-751-4	Drain Manhole	3	EA	\$ 7,000.00	\$21,000	\$ 7,000.00	\$21,000
T-901-1	Seeding	1,900	SY	\$ 0.50	\$950	\$ 0.50	\$950
T-905-1	Topsailing	1,900	SY	\$ 13.00	\$24,700	\$ 4.00	\$7,600
Reconstruct GA Apron South Entrance - Add. Alt. #1 Bid Summary					\$234,775		\$122,420
Total Reconstruct GA Apron South Entrance (Base Bid + Add Alt #1) Bid Summary					\$949,440		\$826,460
Total Bid Summary					\$1,567,440		\$1,392,650



73 Harlow Street
Bangor, Maine 04401

Treasury Department
David W. Little
Tax Collector/Deputy Treasurer

Tel: (207) 992-4290
Fax: (207) 945-4422
Email: david.little@bangormaine.gov

To: Members of the Finance Committee
From: David Little, Tax Collector/Deputy Treasurer
Date: May 18, 2015
Re: Taxpayer Request - Jeffrey Ingalls – 2974 Broadway – RE 7391

Mr. Ingalls would like the City to consider waiving \$111.26 of interest that has accrued on the real estate account for 2974 Broadway. Mr. Ingalls contacted City staff and indicated that he had failed to pay the taxes on time but would like the interest waived as this was a simple oversight that should not happen again.

Mr. Ingalls was informed that City staff does not have the authority to waive such an amount and any request would have to be made to the Finance Committee. Staff also explained that historically the Committee has not granted such requests unless there is evidence of an error or oversight by City staff which in this case there is none.

Staff does not recommend approving Mr. Ingalls request as doing so would set a precedent for a large volume of similar requests.

Pc: Debbie Cyr, Finance Director