

FINANCE COMMITTEE AGENDA

July 6, 2015 @ 5:15

1. Consent Agenda

- a. Resolve, Accepting & Appropriating \$2,549,297 in FAA and \$141,628 in MDOT Funds for Work on Taxiway N and A and to Rehabilitate Dock Area Taxi Lanes (AIP 66)

2. Bids/Purchasing

- a. Bus Purchase – Community Connector – Gillig - \$850,990
- b. FY 16 Paving Program – Public Works – B & B Paving - \$999,614
- c. FY 15 Paving Contract Extension – Lane Construction
- d. Request to Waive Bid Process – Public Works – Asphalt Recycler
- e. Request to Waive Bid Process – WWTP – Sewer Line Camera Truck
- f. Request to Waive Bid Process – WWTP – Flyght Pump Repairs
- g. Request to Waive Bid Process – WWTP – Level Controllers

3. Annual Assessors Update

COUNCIL ACTION

Item No. 15 -235

Date: June 29, 2015

Item/Subject: Resolve, Accepting and appropriating a grant in the amount of \$2,549,297 from the Federal Aviation Administration and \$141,628 from the Maine Department of Transportation under the Airport Improvement Plan (AIP) program, grant # 66 at Bangor International Airport (BGR).

Responsible Department: Airport

Commentary: This Resolve will authorize the acceptance and appropriation of a grant in the amount of \$2,549,297 from the Federal Aviation Administration and \$141,628 from the Maine Department of Transportation under the Airport Improvement Plan (AIP) program, grant # 66. If approved this grant will be used for (1) the reconstruct and narrowing of taxiway N, (2) to rehabilitate a portion of taxiway A, and (3) to rehabilitate dock area taxi lanes at Bangor International Airport (BGR). Taxiway N is the oldest on the airfield and is showing significant cracking. Taxiway A runs parallel to the runway and is showing signs of significant wear due to the frequency and weight of aircraft. Lastly, the area surrounding the dock hangars is showing cracking and is exhibiting concrete damage, which creates a safety hazard. All areas will be reconstructed. This project is included in BGR's FAA approved 5-year Capital Improvement Plan (CIP). This grant will fund 90% of the project with the additional 5% coming from the State and 5% coming from the airport.

Tony Caruso
Department Head

Manager's Comments:

City Manager

Associated Information: Resolve

Budget Approval:

Finance Director

Legal Approval:

City Solicitor

Introduced for
 Passage
 First Reading
 Referral to July 6, 2015 Finance Committee meeting.

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(TITLE): Resolve, Accepting and appropriating a grant in the amount of \$2,549,297 from the Federal Aviation Administration and \$141,628 from the Maine Department of Transportation under the Airport Improvement Plan (AIP) program, grant # 66 for (1) the reconstruct and narrowing of taxiway N, (2) to rehabilitate a portion of taxiway A, and (3) to rehabilitate dock area taxi lanes at Bangor International Airport (BGR).

WHEREAS, The City's applications to the Federal Aviation Administration and the Maine Department of Transportation for Airport Improvement Project grant funds for this project at Bangor International Airport have been accepted, and the Federal Aviation Administration and the State of Maine have agreed to provide the funding; and

WHEREAS, This project is included in the airports FAA approved five-year Capital Improvement Plan (CIP); and

WHEREAS, Federal funds will cover 90% of the cost of the project with an additional 5.0% coming from the State of Maine and 5.0% from the Airport.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BANGOR, THAT

The City Manager is hereby authorized to accept the grants from the Federal Aviation Administration and the Maine Department of Transportation in the amount of \$2,690,925 under the Airport Improvement Plan (AIP) program, grant # 66 for (1) the reconstruct and narrowing of taxiway N, (2) to rehabilitate a portion of taxiway A, and (3) to rehabilitate dock area taxi lanes at Bangor International Airport (BGR); and

BE IT FURTHER RESOLVED THAT

There is hereby appropriated within the Airport Fund the amount of \$2,690,925 recognizing this grant fund to be used for this project. The City Finance Director is hereby authorized to place this amount within the appropriate accounts.

MEMO

To: Finance Committee
From: Laurie Linscott, Bus Superintendent
Subject: Purchase 2-30 ft Buses
Date: July 1, 2015

The recently completed FY 16 budget process, approved \$250,000 of bond funding to replace 2 Bangor busses. The busses to be replaced are the 2000 New Flyers we received from the Metro service a few years ago. It has come to our attention that the State of Delaware will be contracting for busses and the City has the opportunity to piggy-back on their contract (similar to what we used to do by aggregating bus purchases through the State of Maine). The buses that will be replaced are 2 -2000 New Flyers which we procured from Metro in our time of need a few years back. As you may recall from prior discussions, the City is in desperate need to replace two busses now and two more in the future.

After reviewing the Delaware contract language, reviewing the available funding and the critical issue of timing, it is staff recommendation that the City take advantage of this opportunity and piggyback on the Delaware Contract. Writing the bus specifications, conducting our own RFP process and allowing for bid responses consumes a significant amount of time and staff resources. By piggybacking with Delaware, the City will save significant resources and time (nearly 6 – 9 months) in the procurement of the replacement busses, which will allow us to receive the replacements within 18 months from date of order. South Portland used this same contract option last year and was very successful in their bus purchase, which also provides assurance that the contract has been adapted for Maine operators to use.

The initial estimated cost per bus is \$425,494. City staff would have the ability to work with the Delaware vendor (Gillig) to modify the specifications and potentially lower the cost of the purchase. The City has a number of Gillig busses in service and is very pleased with their operation and maintenance.

Funding for the purchase would be as follows; State funding \$205,040, Federal Funding \$395,950 and local funding of \$250,000, for a total of \$850,990.

Staff recommends that the City piggyback on the State of Delaware contract for the purchase of two transit busses.



CITY OF BANGOR
AWARD RECOMMENDATION

BID ITEM(S): FY 16 Paving Program

DEPARTMENT: Public Works

BUDGET REFERENCE:

Requisition No.: _____ **Account Number:** Various

Budgeted Amount: \$1,133,000 **Available Balance:** \$ 1,133,000

Total Amount of Award Recommended: \$ \$999,614

Vendor Recommended: B & B Paving

Bid Opening Date: 6/24/2015

Past Experience with Vendor: Excellent Good Fair Poor No Prior Experience
If no experience, references checked or other method of vendor reliability established ____.

OTHER COMMENTS:

Staff recommendation is to award the contract to B & B Paving, the low bidder in the amount of \$999,614.

As the contract amount exceeds \$100,000, it will require City Council approval.

City of Bangor Bid Tabulation
RFP No. B15-019: Paving Program FY 16
Bid Opening: 6/24/15

<u>Item</u>	<u>Description</u>	<u>Qty.</u>	<u>Unit</u>	B & B Paving, Inc.		The Lane Construction Corp.	
				Hermon, ME		Bangor, ME	
				<u>Unit Price</u>	<u>Total Price</u>	<u>Unit Price</u>	<u>Total Price</u>
A-1	HMA 9.5 mm Surface	11,876	Ton	\$69.00	\$819,444.00	\$68.50	\$813,506.00
A-2	HMA 19.0 mm Binder	140	Ton	\$65.00	\$9,100.00	\$66.00	\$9,240.00
A-3	Bituminous Tack	3,353	Gal	\$5.00	\$16,765.00	\$7.00	\$23,471.00
A-4	Milling	20,993	Sq. Yd.	\$1.50	\$31,489.50	\$1.75	\$36,737.75
A-5	Reclaim	1,100	Sq. Yd.	\$3.50	\$3,850.00	\$4.30	\$4,730.00
				Subtotal:	\$880,648.50	Subtotal:	\$887,684.75
Community Development Streets							
B-1	HMA 9.5 mm Surface	1,140	Ton	\$69.00	\$78,660.00	\$69.00	\$78,660.00
B-2	Bituminous Tack	289	Gal	\$5.00	\$1,445.00	\$9.00	\$2,601.00
B-3	Milling	6,067	Sq. Yd.	\$1.50	\$9,100.50	\$1.90	\$11,527.30
				Subtotal:	\$89,205.50	Subtotal:	\$92,788.30
Parking Lots							
C-1	Milling	2,175	Sq. Yd.	\$1.50	\$3,262.50	\$4.30	\$9,352.50
C-2	19 MM HMA	274	Ton	\$65.00	\$17,810.00	\$68.00	\$18,632.00
C-3	9.5 MM HMA	122	Ton	\$69.00	\$8,418.00	\$94.00	\$11,468.00
C-4	Bituminous Tack	54	Gal	\$5.00	\$270.00	\$2.90	\$156.60
				Subtotal:	\$29,760.50	Subtotal:	\$39,609.10
Total Bid Amount:					\$999,614.50		\$1,020,082.15



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PUBLIC SERVICES DEPARTMENT – OPERATION and MAINTENANCE
Dana R. Wardwell, Director

To: Finance Committee
From: Dana Wardwell
Subject: Lane Construction FY 15 paving contract extension
Date: July 6, 2015

The early onset of winter last November combined with several streets needing sewer repairs before paving resulted in 15 streets on the FY 15 paving list not being paved before the paving contract expired on June 30, 2015. B & B Paving Inc. is the low bidder on the FY 16 paving program and staff has recommended awarding the FY 16 contract to them. Lane Construction had the FY 15 paving contract and both B&B Paving and Lane Construction are agreeable to Lane Construction finishing the FY 15 paving contract. Staff recommends extending Lane Construction's FY 15 paving contract through December 31, 2015 to pave the remaining streets on this contract.

MEMO

To: Finance Committee
From: Robert Dawes, Equipment Director
Subject: Request to Waive Bid Procedure – Purchase an Asphalt Recycler
Date: July 1, 2015

During this year's budget process, funding was approved for a Portable Asphalt Recycler for the Public Works Department. This will assist the Department in preparing asphalt in a manner that will be more efficient, safer and time saving over what they are doing presently.

The State of Maine DOT has recently done significant testing and study on a unit that is sold by a local Distributor. This company also brought this unit to Bangor and demonstrated the Bagela BA 7000F recycler to our Public Works personnel. The department was very impressed with how this machine worked and convinced that it would benefit the City to own one to maintain the integrity of the roads year round.

The Council appropriated \$175,000 for this purpose. In our opinion, the Bagela is the machine that will work the best, safest and most economical over the only other machine that has been sold in this area. The Dealer being local in my estimation is another great attribute to this machine. The competitor works out of Pennsylvania and would not be able to maintain a working relationship with the City very economically.

Staff recommendation is to waive the bid process and purchase the Bagela recycler from Central Equipment from Old Town in the amount of \$130,000.00. This machine is last year's model, but is new with a full one year warranty. In my opinion, this is the best value for the City and the unit is presently in stock at their facility.

MEMO

To: Finance Committee
From: Robert Dawes, Equipment Director
Subject: Request to Waive Bid Procedure – Sewer Line Camera Truck
Date: July 1, 2015

Funding for a camera truck for the Sewer maintenance division was approved as part of the FY 16 budget. This will be a second truck for their expanding line inspection service to meet requirements of the EPA and DEP. Staff's suggestion is that the City purchase another truck identical to the first. This will allow our operator's to use either camera system in the same control manner and stock fewer spare parts for either truck.

The FY 16 budget included \$215,000 for this purpose. As we have used the first truck, staff has recommended some equipment changes, which actually would reduce the costs to \$208,000.

Staff recommendation is to waive the bid process and purchase a second truck from C.N. Wood, the dealer who was awarded the bid for the current truck and with whom we have a good working relationship.

Memo

To: Finance Committee

From: Keefe Cyr

Date: July 1, 2015

Re: Bio-Filter Flygt Pump Repair

The treatment plant is requesting permission to return to the OEM (original equipment manufacturer) for repairs to a bio-filter Flyght pump. After 23 years of service several of these pumps are actually showing significant wear. The pump was sent down to the manufacturers repair facility in Woburn, MA. for evaluation and a repair estimate. Flygt has not completed its evaluation yet, but our initial cost estimate is \$18,000. We do utilize other vendors for smaller motor repairs, however, as this is a fairly extensive repair including the outside water jacket, motor repair and bearing replacement, staff recommendation is to waive the bid process and have the work completed by the OEM.

Memo

To: Finance Committee
From: Keefe Cyr

Date: July 1, 2015
Re: Siemens HydroRanger Level Controllers

Staff is requesting permission to replace legacy level transmitting units that were installed in 1992 in our main influent wet wells at KPS, WWTP and our bisulfite tanks. Recent events involving industrial foam discharges into the sewer system have brought to light vulnerabilities in our level measurement equipment. The current units do not operate properly looking through foam. Staff has standardized our level measuring equipment to reduce spare parts inventory requirements as well as allowing technicians the ability to gain expertise in the programming of one company's level instruments vs. having to learn multiple companies' platforms. The new meters have two types of level sensors in one unit to insure a valid reading when the ultrasonic level reading is degraded for any reason. Therefore, staff recommendation is to waive the bid process and purchase the units from the OEM (original equipment manufacturer) in the amount of \$12,300.