

FINANCE COMMITTEE AGENDA

July 27, 2015 @ 5:15 PM

1. Bids/Purchasing

- a. Sewer Maintenance Bldg Renovation – WWTP – Dunbar & Brawn - \$209,121
- b. Flow Meter Monitoring – WWTP – ADS - \$108,756

2. Execution of Utility Receivable Agreement with the Maine DOT for furnishing and installing a gravity flow sanitary sewer line in the amount of \$55,781 to be paid out of the sewer fund and constructed in conjunction with the removal of Webster Avenue Bridge.



CITY OF BANGOR **AWARD RECOMMENDATION**

BID ITEM(S): Sewer Maintenance Building Renovations

DEPARTMENT: WWTP

BUDGET REFERENCE:

Requisition No.: _____ **Account Number:** 8072-91008700

Budgeted Amount: \$ 155,630 **Available Balance:** \$ 155,630

Total Amount of Award Recommended: \$ 209,121

Vendor Recommended: Dunbar & Brawn

Bid Opening Date: 5/20/2015

Past Experience with Vendor: Excellent Good Fair Poor No Prior Experience
If no experience, references checked or other method of vendor reliability established ____.

OTHER COMMENTS:

Staff recommendation is to award the contract to Dunbar & Brawn, the low bidder in the amount of \$209,121. As you may recall, the WWTP has been budgeting to convert a portion of the "Recycling Building" into space for Sewer Maintenance staff and equipment over the last two fiscal years.

The initial bid prices were more than anticipated, accordingly, staff met the low bidder to value engineer the project costs closer to the budget amount. By allowing certain changes and eliminating some work that can be completed later, the cost was reduced from \$219,303 to \$209,121. Even this amount exceeds the available funding however, it is critical that we have this renovated space for the crew and the equipment. The operation has outgrown its current space in the Public Works building and requires heated inside space for the equipment which will allow us to use the equipment even during cold weather months. This in turn will allow us to more easily meet the requirements of the proposed consent decree.

The additional funding to complete this project would be redirected from the Sewer small projects and spot repairs account.

As the contract amount exceeds \$100,000, it will require City Council approval.

City of Bangor Bid Tabulation

Bangor Sewer Department Office Renovations

Bid Opening: May 20, 2015

			Dunbar & Brawn Construction Bangor, ME	Ralph McNaughton Construction, Inc. Newport, ME	Gordon Contracting, Inc. Sangerville, ME
Item	Description	Quantity	Total Price	Total Price	Total Price
1	Base Bid	Lump Sum	\$219,303.00	\$266,628.00	\$753,000.00
2	Total Bid with Alternate Heating/ Ventilation System	Lump Sum	\$241,429.00	\$315,421.00	\$845,000.00

MEMO

July 14, 2015

To: Debbie Cyr
Fr: Brad Moore
Cc: Chip Swan
 John Theriault
 Amanda Soucier

Re: ADS Environmental, Inc., Flowmeter Contract

Since 2010, the City has contracted with ADS Environmental, Inc., (ADS) for monitoring and analyzing flow data from our combined sewer overflow structures and various other points in the sewer collection system. This contract includes monitoring, analyzing the data and providing a monthly report for ten locations. The monthly report is forwarded to USEPA after staff review. This contract also includes a comprehensive service schedule to ensure the meters are working properly. We have a very good working relationship with ADS and recommend the City continue this contract for another year. The quote is for \$108,756 and we have budgeted for this service in FY16.

Please contact me if you have any questions or concerns. I plan to attend the Finance Committee meeting.



Assigned to Councilor Plourde

CITY OF BANGOR

(TITLE.) ORDER, Authorizing the Execution of Agreement for Maine Department of Transportation Local Project – WIN #19311.00, Webster Avenue Bridge #5796 Improvements

ORDERED,

THAT: the City Manager is hereby authorized and directed to execute an agreement with the Maine Department of Transportation for the following:

An Agreement with the Maine Department of Transportation – Webster Avenue Bridge #5796 Improvements

Copy of the agreement is attached.