

FINANCE COMMITTEE AGENDA

October 3, 2016 @ 5:15 pm

1. Consent Agenda

- a. Report of Bids Awarded by Staff – September 2016

2. Bids/Purchasing

- a. Middle & Cross Streets Sewer Rehabilitation – Engineering – SE MacMillan Company - \$367,778
- b. Request to Waive Bid Process – Ladder Truck – Fire

3. Request to Write off Real Estate Taxes

4. Request to Write off Personal Property Taxes

City of Bangor
Report of Bids Awarded by Staff
For Month of September 2016

1. LED Streetlight Fixtures – Bass Park – Gilman Electric - \$30,896



CITY OF BANGOR AWARD RECOMMENDATION

BID ITEMS: Middle & Cross Street Sewer Rehabilitation

DEPARTMENT: Sewer/Engineering

BUDGET AMOUNT: 382,900 **AMOUNT OF AWARD:** 367,778

ACCOUNT NUMBER: 8074-91008700

VENDOR(S) RECOMMENDED: SE McMillan

Past Experience with Vendor : Excellent Good Fair
 Poor None

OTHER COMMENTS:

The recommendation is to award the contract to SE McMillan, the low bidder, in the amount of \$367,778.

City of Bangor Bid Tabulation

Proposal: Middle Street and Cross Street Sewer Rehabilitation Project

Bid Opening: 9-28-16

Item	Description	Qty.	Unit	Sargent Corporation Stillwater, Maine		S.E. MacMillan Company, Inc Bangor, ME		Lou Silver, Inc. Orono, ME	
				Unit Price	Total Price	Unit Price	Total Price	Unit Price	Total Price
1	Traffic Control	1	LS	\$8,500.00	\$8,500.00	\$10,000.00	\$10,000.00	\$10,800.00	\$10,800.00
2	Flagging Hour	900	FHR	\$22.00	\$19,800.00	\$0.01	\$9.00	\$15.00	\$13,500.00
3	Mobilization (not to exceed 3%)	1	LS	\$16,800.00	\$16,800.00	\$10,000.00	\$10,000.00	\$11,500.00	\$11,500.00
4	Rock Removal	100	CY	\$125.00	\$12,500.00	\$0.01	\$1.00	\$50.00	\$5,000.00
5	Test Pits	6	EA	\$2,250.00	\$13,500.00	\$1,000.00	\$6,000.00	\$1,000.00	\$6,000.00
6	Rodent Control	1	LS	\$3,500.00	\$3,500.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7	Maintenance of Sewer Flows	1	LS	\$31,500.00	\$31,500.00	\$50,794.77	\$50,794.77	\$15,000.00	\$15,000.00
8	12" Ø PVC Storm Drain or Sewer Main	260	LF	\$220.00	\$57,200.00	\$200.00	\$52,000.00	\$120.00	\$31,200.00
9	18" Ø PVC Sewer Main	620	LF	\$236.00	\$146,320.00	\$277.00	\$171,740.00	\$150.00	\$93,000.00
10	6" Ø Sewer Lateral	230	LF	\$200.00	\$46,000.00	\$120.00	\$27,600.00	\$100.00	\$23,000.00
11	3' Ø Standard Catch Basin with Trap	100	VF	\$550.00	\$55,000.00	\$0.01	\$1.00	\$300.00	\$30,000.00
12	4' Ø Standard Sanitary Sewer Manhole	50	VF	\$450.00	\$22,500.00	\$0.02	\$1.00	\$450.00	\$22,500.00
13	4' Ø Doghouse Sanitary Sewer Manhole	32	VF	\$1,000.00	\$32,000.00	\$1.00	\$32.00	\$450.00	\$14,400.00
14	6' Ø Doghouse Sanitary Sewer Manhole	13	VF	\$1,250.00	\$16,250.00	\$1,000.00	\$13,000.00	\$2,750.00	\$35,750.00
15	2" Rigid Insulation	1000	SF	\$2.00	\$2,000.00	\$2.00	\$2,000.00	\$3.00	\$3,000.00
16	Abandon Existing Mains in Travel Way with Flowable Fill	1	LS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$6,000.00	\$6,000.00
17	Abandon Existing Catch Basin/Manhole in Place	2	EA	\$850.00	\$1,700.00	\$500.00	\$1,000.00	\$3,000.00	\$6,000.00
18	Abandon Existing Brick Cistern in Place	1	LS	\$1,650.00	\$1,650.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
19	Temporary Pavement	300	TON	\$150.00	\$45,000.00	\$0.01	\$3.00	\$100.00	\$30,000.00
20	Remove/Reset Exist. Granite Curb	270	LF	\$32.00	\$8,640.00	\$0.10	\$27.00	\$25.00	\$6,750.00
21	Common Excavation	160	CY	\$32.00	\$5,120.00	\$16.00	\$2,560.00	\$25.00	\$4,000.00
22	Pavement Removal	900	SY	\$8.00	\$7,200.00	\$0.01	\$9.00	\$7.00	\$6,300.00
23	Fine Grading	1	LS	\$7,500.00	\$7,500.00	\$10,000.00	\$10,000.00	\$7,000.00	\$7,000.00
	Total				\$565,180.00		\$367,777.77		\$386,700.00

TO: Debbie Cyr, Finance Director

FR: Tom Higgins, Fire Chief

DT: September 14, 2016

RE: Ladder Truck Purchase

The Fire Department operates a fleet of 4 fire engines & 2 ladder trucks. Each truck purchased since 1982 has been a Pierce brand fire truck built in Appleton, Wisconsin.

In 2013 the City appropriated money for the purchase of two new fire engines. Because of a proven history with Pierce, the Fire Department received approval for sole source purchasing for the trucks. With money appropriated for the purchase of a new Ladder truck, the fire department is again seeking approval to negotiate with Pierce Manufacturing. Our experience with Pierce on the two fire engines netted an excellent product with exceptional pricing that even lured the Town of Orono to accelerate a truck purchase and buy at our pricing.

There are several sound reasons to maintain fleet consistency, including:

- Commons parts inventory
 - fuel tanks, window hardware, doors handles, gauges, valves, etc
- Factory certification
 - Fire Department mechanic has been to several factory specific schools
- Diagnostic equipment
 - Computer analysis equipment is consistent
- Body components
 - Pierce builds replacement panels for life of the vehicle
- Established technical support network
 - Includes satellite dealer location in Maine
- Consistent equipment operations

Staff recommendation is to waive the bid process and negotiate for the purchase of a Ladder Truck with Pierce. Fire Department personnel will attend the Finance Committee Meeting to field questions or concerns. If recommended for approval by the Finance Committee, a Council Order will be placed on the next Council agenda.



73 Harlow Street
Bangor, Maine 04401

Treasury Department
David W. Little
Tax Collector/Deputy Treasurer

Tel: (207) 992-4290
Fax: (207) 945-4422
Email: david.little@bangormaine.gov

To: Members of the Finance Committee
From: David Little, Tax Collector/Deputy Treasurer
Date: October 3, 2016
Re: Write-off of real estate taxes – various mobile homes – RE 4902, 7485, 7486, 7504, 8366, 9273, 9985

It has come to our attention that seven mobile homes are no longer in the Colonial Pines Mobile Home Park on Ohio Street. The Park, along with many of the mobile homes, was sold in 2014 and the new owner inspected each mobile home and destroyed some and required others to be moved. The seven mobile homes in question fall into one of these categories although based on their age; staff expects that they were most likely destroyed.

The outstanding taxes represent the final assessment against the previous owner, a dissolved corporation. Due to the relative small balance and the uncertainty of whether the underlying asset was destroyed or moved to an unknown location; staff is recommending that the balances be written off.

Lot 58 – Colonial Pines - \$54.50
Lot 52 – Colonial Pines - \$26.16
Lot 50 – Colonial Pines - \$74.12
Lot 49 – Colonial Pines - \$54.50
Lot 35 – Colonial Pines - \$96.25
Lot 30 – Colonial Pines - \$47.96
Lot 24 – Colonial Pines - \$21.80

Total write-off - \$375.29

Pc: Debbie Cyr, Finance Director



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To: Members of the Finance Committee
From: David Little, Tax Collector/Deputy Treasurer
Date: October 3, 2016
Re: Write-off of uncollectable Personal Property Taxes

Staff is requesting approval to write-off the personal property taxes for account 10071 for TGP Enterprises LLC, located at 336 Mt. Hope Avenue. This business was being billed for the same property on two different accounts. Assessing has abated the current tax year and the total write-off to Overlay would be \$1,846.57

Staff recommends approval.

Pc: Debbie Cyr, Finance Director