

Item No.

Date: 09/22/14

Item/Subject: Resolve – Authorizing the City Manager to Accept and Appropriate \$189,169.44 in FY 2014 Homeland Security Grant Funding from the Maine Emergency Management Agency (MEMA)

Responsible Department: Police

Commentary: This Resolve will accept and appropriate \$189,169.44 in FY 2014 Homeland Security Grant Funding from the Maine Emergency Management Agency to improve Police and Fire preparedness and response capabilities for Homeland Security related events. This funding will be utilized for the purpose of providing enhanced training in various disciplines for police and fire department personnel. Funding will also be used to purchase equipment and to maintain/upgrade current equipment. A plan outlining the various anticipated projects and expenditures is attached to the Resolve. This list may not represent the exact final expenditures, as priorities and needs may change during the grant period.

Mark Hathaway
Department Head

Manager's Comments:

City Manager

Associated Information: Resolve, Proposed Project list

Budget Approval:

Finance Director

Legal Approval:

City Solicitor

Introduced for
 Passage
 First Reading
 Referral

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CITY OF BANGOR

(TITLE.) Resolve , Authorizing the City Manager to Accept and Appropriate \$189,169.44 in FY 2014 Homeland Security Grant Funding from the Maine Emergency Management Agency (MEMA)

By the City Council of the City of Bangor:

RESOLVED

that \$189,169.44 in FY 2014 Homeland Security Grant Funds from the Maine Emergency Management Agency (MEMA) to improve Police and Fire Department preparedness and response capabilities for Homeland Security related events is hereby accepted and appropriated.

And Be it Further Resolved that the Finance Director is authorized to establish such financial accounts as may be necessary to accept and disburse such funds in accordance with Homeland Security and MEMA requirements.

**City of Bangor
FY 2014 Homeland Security Grant
Program Budget**

SHSP	LETPP	Program	Description
30,000		Technical Rescue Team	To provide training and continuing education for the teams including but not limited to high and low angle rope, confined space, swift water, collapse rescue, swift water and Marine 1 rescue. Equipment replacement as necessary
	15,000	Explosive Ordinance	To provide funding for continued certification training, provide best practice training and to maintain and upgrade specialized equipment as required.
	23,000	Special Response Team	The majority of the funding will again this year be utilized for new member certification training and for current member advanced specialized training. Funding will also be used to upgrade aging equipment and provide new members with necessary equipment. The entire squad is completing a certification advancement program which will require an assessment of current equipment.
20,169		Command Truck	Support for the truck includes yearly expenses for Satellite service, cell phone service, Direct TV, Satellite phone, Radio programming. Equipment upgrades include recording & switching gear. A portion of the allocation will be used for training and exercise.
10,000		Fire Medic Training	Specialized training for Fire Department tactical medics
35,000		Extrication Equipment	Replace extrication equipment on three fire engines
	9,000	Evidence Collection Training/Equipment	Equipment and consumable supplies for crime scene processing, evidence collection and documentation. Training to include technical evidence collection techniques and handling.

20,000 Night Vision Capabilities The Police Special Response team is in need of night vision optics. This is an expensive project and we will request full funding over two grant cycles. This request would purchase 6 units. This is phase two - finalizing the project.

25,000 Active Shooter Training All members of the department are required to participate in a yearly active shooter training course, typically held at one of the City schools during April vacation. This request includes continuing education for the instructors and overtime and backfill costs as necessary. We will invite members of the Bangor Fire Department and officers from neighboring police agencies. If adequate funding is available within the grant, partial reimbursement of other police agencies personnel overtime and backfill cost may be offered.

2,000 HLS program mgmt Direct hourly expense for program administration

97,169	92,000	189,169
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189,169 FY 2014 Allocation

FY14 HSGP County/Local Distribution Formula

Total HSGP	\$1,010,130.00
Total LETPP	\$355,630.00
Total Available	\$1,365,760.00

County	Total	Amount for LETPP	Special Team Stipends (from Statewide Shared Programs funding)				Total FY14 Allocation	% of avail funding
			IMAT Stipend	CERT Stipend	RRT Stipend	DST Stipend		
Androscoggin	\$84,740.90	\$26,269.68		\$1,500.00	(metro)		\$86,240.90	5.8%
Aroostook	\$97,644.33	\$30,269.74	\$1,500.00	\$750.00	\$15,000.00	\$10,000.00	\$124,894.33	8.3%
Cumberland	\$134,882.51	\$41,813.58	\$1,500.00	\$1,500.00	(metro x2)	\$10,000.00	\$147,882.51	9.9%
Franklin	\$67,886.57	\$21,044.84		\$1,500.00			\$69,386.57	4.6%
Hancock	\$80,641.34	\$24,998.82		\$1,500.00			\$82,141.34	5.5%
Kennebec	\$94,713.43	\$29,361.16	\$1,500.00	\$1,500.00	\$15,000.00	(metro)	\$112,713.43	7.5%
Knox	\$68,939.97	\$21,371.39		\$2,500.00			\$71,439.97	4.8%
Lincoln	\$68,000.31	\$21,080.09	\$1,500.00	\$1,000.00		\$5,000.00	\$75,500.31	5.0%
Oxford	\$81,101.89	\$25,141.59		\$1,500.00	\$15,000.00		\$97,601.89	6.5%
Penobscot	\$115,814.44	\$35,902.48		\$1,750.00	\$15,000.00		\$132,564.44	8.9%
Piscataquis	\$63,650.70	\$19,731.72					\$63,650.70	4.3%
Sagadahoc	\$64,460.04	\$19,982.61					\$64,460.04	4.3%
Somerset	\$78,409.47	\$24,306.94		\$3,000.00		\$5,000.00	\$86,409.47	5.8%
Waldo	\$72,033.69	\$22,330.44	\$1,500.00	\$2,500.00		\$5,000.00	\$81,033.69	5.4%
Washington	\$78,854.22	\$24,444.81					\$78,854.22	5.3%
York	\$113,986.18	\$35,335.72	\$1,500.00	\$1,500.00		\$5,000.00	\$121,986.18	8.2%
TOTAL	\$1,365,760.00		\$9,000.00	\$22,000.00	\$60,000.00	\$40,000.00	\$1,496,760.00	

FY14 HSGP Metro Distribution Formula

Total Metro HSGP	\$826,470.00
Total Metro LETPP	\$290,970.00
Total Available	\$1,117,440.00

Metro Allocations					
		HSGP		LETPP	Total
Auburn	\$	75,622.01	\$	26,623.76	\$ 102,245.76
Augusta	\$	87,605.82	\$	30,842.82	\$ 118,448.64
Bangor*	\$	137,958.72	\$	51,210.72	\$ 189,169.44
Lewiston	\$	119,838.15	\$	42,190.65	\$ 162,028.80
Portland	\$	266,371.28	\$	93,779.63	\$ 360,150.91
South Portland	\$	131,574.02	\$	46,322.42	\$ 177,896.45
Totals	\$	818,970.00	\$	290,970.00	\$ 1,109,940.00

* Bangor reduced by \$7500 allocated to Old Town/Orono RRT