

**BUDGET WORKSHOP AGENDA**  
**May 25, 2016 @ 5:15**

**1. Departments/Fund**

**a. Airport**

**b. Public Services**

- Engineering
- Fleet Maintenance
- Public Works Admin
- Electrical
- Forestry
- Highways
- Cemeteries
- Sanitation

**c. Wastewater Treatment Plant**

**d. Stormwater Utility**

**e. Other**

- Debt Service
- Benefits
- Capital Fund
- Downtown TIF