



CITY COUNCIL AGENDA



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lisa.goodwin@bangormaine.gov

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 24, 2024

**CONSENT AGENDA
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

24-203 ORDER Authorizing Purchase of Two (2) Plow Trucks From **TREMBLE
Freightliner of Maine for \$468,679**

Executive Summary: This Order would authorize the purchase of two (2) Freightliner plow trucks from Freightliner of Maine in the amount of \$234,339.50 each for a total cost of \$468,679. The bid process produced three qualifying bids with different equipment options ranging from \$468,679 to \$546,926. This item was reviewed and recommended for approval by the Finance Committee on June 17, 2024.

24-204 ORDER Authorizing the City Manager to Execute a Contract **FOURNIER
with B & B Paving Inc. for Construction Services for
the Resurfacing of a Portion of Outer Hammond
Street, MaineDOT WIN 026932.00**

Executive Summary: This Order will authorize the City Manager to sign a construction contract with B & B Paving to complete the Resurfacing of a Portion of Outer Hammond Street in the amount of \$384,840.00. The City of Bangor received bids for the Resurfacing of a Portion of Outer Hammond Street on May 29, 2024. The project includes the resurfacing of Hammond Street between Hammond Street Extension and the Hermon town line. The bids ranged from \$384,840.00 to \$590,860.00. B & B Paving was the low bidder. This Order was reviewed and recommended at the Finance Committee meeting on June 17, 2024.

24-205 ORDER Authorizing the City Manager to Accept a Permanent **LEONARD
Bridge Easement at 983 Ohio Street**

Executive Summary: This Order will authorize the City Manager to accept a permanent bridge easement at 983 Ohio Street. The City of Bangor will be completing bridge reconstruction and widening for the Ohio Street Bridge over Birch Stream. In order for the City to construct and maintain the bridge, a permanent bridge easement on the private property located at 983 Ohio Street will be necessary.

Staff from the Engineering Department has spoken to the property owners at 983 Ohio Street and they are willing to provide these easements to the City.

The Easement shall be in a form acceptable to the City Solicitor. This item was reviewed and recommended at the Infrastructure Committee meeting on June 17, 2024.

24-206 ORDER Authorizing the City Manager to Accept a Permanent **FOURNIER
Bridge Easement at 932 Ohio Street**

Executive Summary: This Order will authorize the City Manager to accept a permanent bridge easement at 932 Ohio Street. The City of Bangor will be completing bridge reconstruction and widening for the Ohio Street Bridge over Birch Stream. In order for the City to construct and maintain the bridge, a permanent bridge easement on the private property located at 932 Ohio Street will be necessary.

Staff from the Engineering Department has spoken to the property owners at 932 Ohio Street and they are willing to provide these easements to the City. The Easement shall be in a form acceptable to the City Solicitor. This item was reviewed and recommended at the Infrastructure Committee meeting on June 17, 2024.

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**CONSENT AGENDA
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**ASSIGNED TO
COUNCILOR**

**24-207 ORDER **Authorizing the City Manager to Accept a Permanent
Bridge Easement at 1009 Ohio Street** **HAWES****

Executive Summary: This Order will authorize the City Manager to accept a permanent easement at 1009 Ohio Street. The City of Bangor will be completing bridge reconstruction and widening for the Ohio Street Bridge over Birch Stream. In order for the City to construct and maintain the bridge, a permanent bridge easement on the private property located at 1009 Ohio Street will be necessary.

Staff from the Engineering Department has spoken to the property owners at 1009 Ohio Street, and they are willing to provide these easements to the City.

The Easement shall be in a form acceptable to the City Solicitor. This item was reviewed and recommended at the Infrastructure Committee meeting on June 17, 2024.

**24-208 ORDER **Authorizing City Manager to Execute Easement to
Versant Power at City owned lot off Milford Street
Extension** **DEANE****

Executive Summary: This Order will authorize the City Manager to execute an easement to Versant Power at City owned lot off Milford Street Extension. Versant Power has requested an easement from the City of Bangor on a portion of City property located off Milford Street Extension and identified as Tax Map 46, Lot 63A.

The need for this easement is allow for the placement of a new utility pole and anchor to provide for new electric service to the Penquis C.A.P residential development currently under construction and located at 35 Milford Street Extension. This new pole will also accommodate an existing overhead electric service to the residential structure at 18 Milford Street Extension.

This easement will not impact the future access to this property by the City of Bangor.

This item was reviewed and recommended at the Infrastructure Committee meeting on June 17, 2024.

**24-209 ORDER **Authorizing a Collective Bargaining Agreement
between the City of Bangor and the Fraternal Order
of Police, Representing the Police Commanding
Officers Lodge No. 889** **FISH****

Executive Summary: This Order authorizes a collective bargaining agreement between the City of Bangor and the Fraternal Order of Police, representing the Police Commanding Officers Lodge No. 889. The City of Bangor and the Police Commanding Officers Lodge No. 889 entered into negotiations on May 2, 2024 to bargain the collective bargaining agreement set to expire on June 30, 2024. A tentative agreement was reached in May for a three year agreement, an adjustment to the wage scale to reflect parity with other local law enforcement agencies, and a cost of living adjustment in years two and three of the agreement equaling 10% in year one and 3% in years two and three. This tentative agreement was reviewed with Council during executive session on June 10, 2024.

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 24, 2024

**CONSENT AGENDA
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

**24-210 ORDER Authorizing a Collective Bargaining Agreement
between the City of Bangor and the Fraternal Order
of Police Bangor Patrol Officers Union LEONARD**

Executive Summary: This Order authorizes a Collective Bargaining Agreement between the City of Bangor and the Fraternal Order of Police Bangor Patrol Officers Union. The City of Bangor and the Police Patrol Officers Union entered into negotiations on May 3, 2024 to bargain the collective bargaining agreement set to expire on June 30, 2024. A tentative agreement was reached in May including a three-year agreement, an adjustment to the wage scale to reflect parity with other local law enforcement agencies, and a cost of living adjustment of 10% in year one, 5% in year two, and 3% in year three of the agreement. This tentative agreement was reviewed with Council during executive session on June 10, 2024.

**24-211 ORDER Accepting a \$12,000 Donation from the Barbara
Cassidy Foundation to Provide Heating Assistance to
Bangor Residents in Need Who Do Not Qualify for
Other Forms of Assistance FOURNIER**

Executive Summary: This Order will accept a donation in the amount of \$12,000 from the Barbara Cassidy Foundation to provide heating assistance to Bangor residents. In 2019, the Trustees of the Barbara Cassidy Foundation indicated their intent to make an annual distribution in support of heating assistance in Bangor. The City's heating assistance program is administered by Health and Community Services and provides periodic assistance to residents in need who do not qualify for other assistance due to their income level. This program has made a significant difference to those households in need of heating assistance.

**24-212 ORDER Accepting a \$5,000 Donation from Fidelity Charitable
on Behalf of the Lise and Myles Striar Charitable
Fund to Provide Homeless Outreach Services HAWES**

Executive Summary: This Order will accept a donation in the amount of \$5,000 from Fidelity Charitable on behalf of the Lise and Myles Striar Charitable Fund.

The donation allowed for the funds to be used as needed "In Honor of Lisa and Myles Striar". Staff recommendation is to use the funds for Homeless Outreach. The City's Homeless Outreach program, primarily administered by Health and Community Services, provides assistance to homeless individuals in the form of basic necessities and meals.

The program creates a bridge between City staff and the homeless, which can open the door to other assistance and housing opportunities.

**24-213 RESOLVE Acknowledging Receipt of the Official Results of the
June 11, 2024 State Primary Election DEANE**

Executive Summary: This Resolve will acknowledge the City's results of the State Primary Election held on June 11, 2024.

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 24, 2024

REFERRALS TO COMMITTEE AND FIRST READING ITEM NO.	ASSIGNED TO COUNCILOR
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<u>24-214</u>	<u>ORDINANCE</u>	Amending Chapter 165, Land Development Code, District Map to Re-zone a Property Located on Fourteenth Street from Urban Residence 1 District (URD-1) to Multifamily and Service (M&SD) (First Reading and Referral to Planning Board on July 2, 2024)	LEONARD
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Executive Summary: This ordinance would amend the Land Development Code, District Map to re-zone the property at Map-Lot R35-054-B, located on Fourteenth Street, from Urban Residence 1 District (URD-1) to Multifamily and Service (M&SD). The total area requested to be changed is approximately 2.59 acres. The applicant and owner of record is City of Bangor.

This area is within the growth boundary shown in the 2022 Comprehensive Plan and the future land use map in the Plan shows this property in the Urban Neighborhood area which consists of “medium to high-density residential neighborhoods surrounding the Downtown and encompassing most of the City’s historic residential areas”. The Planning Division finds this proposed change to be in alignment with the Comprehensive Plan.

<u>24-215</u>	<u>ORDINANCE</u>	Amending Chapter 165, Land Development Code, District Map to Re-zone a Property Located at 193 Warren Street from Urban Residence 1 District (URD-1) and Urban Residence 2 District (URD-2) to Urban Residence 2 District (URD-2) (First Reading and Referral to Planning Board on July 2, 2024)	HAWES
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Executive Summary: This Ordinance would amend the Land Development Code, District Map to re-zone the property at Map-Lot 035-081, located at 193 Warren Street, from a combination of Urban Residence 1 District (URD-1) and Urban Residence 2 District (URD-2) to only Urban Residence 2 District (URD-2). The total area requested to be changed is approximately 0.29 acres. The applicant and owner of record is Christopher Proulx.

This area is within the growth boundary shown in the 2022 Comprehensive Plan and the future land use map in the Plan shows this property in the Urban Neighborhood area which consists of “medium to high-density residential neighborhoods surrounding the Downtown”. The Planning Division finds this proposed change to be in alignment with the Comprehensive Plan.

<u>24-216</u>	<u>RESOLVE</u>	Authorizing the City Manager to Accept and Appropriate \$1,231,588 in McKinney-Vento Homeless Assistance Funds from the U.S. Department of Housing and Urban Development (HUD) (First Reading and Referral to Government Operations Committee Meeting on July 8, 2024)	YACIOUBAGHA
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Executive Summary: This Resolve authorizes the City Manager to accept and appropriate \$1,231,588 McKinney-Vento Homeless Assistance funds from HUD for the period of April 1, 2024 to November 30, 2025. There are four (4) grants in the total amount of \$1,231,588 to provide Shelter Plus Care Rental Assistance to qualified individuals and families to live in Bangor and other communities in Penobscot County. Shelter Plus Care Rental Assistance promotes housing stability by paying rent for homeless

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**REFERRALS TO COMMITTEE AND FIRST READING
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individuals and families. Participants needing case management services are assisted by the Shelter Plus Care Rental Assistance Housing Specialist through referrals for life skills such as healthy living, financial literacy, and employment. These funds are granted through the Maine Continuum of Care selective competition process.

**UNFINISHED BUSINESS
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

**24-165 ORDINANCE Amending Chapter 165, Land Development Code,
District Map to Re-zone a Property Located at 107
Thomas Hill Road, from Urban Residence 1 District
(URD-1) to Urban Residence 2 District (URD-2)**

FISH

Executive Summary: This Ordinance would amend the Land Development Code, District Map to re-zone the property at Map-Lot 021-097, located at 107 Thomas Hill Road, from Urban Residence 1 District (URD-1) to Urban Residence 2 District (URD-2). The total area requested to be changed is approximately 0.21 acres. The applicants and owners of record are Jerry and Brenda West.

This area is within the growth boundary shown in the 2022 Comprehensive Plan and the future land use map in the Plan shows this property in the Urban Neighborhood area which consists of “medium to high-density residential neighborhoods surrounding the Downtown and encompassing most of the City’s historic residential areas”. The Planning Division finds this proposed change to be in alignment with the Comprehensive Plan. This item was reviewed and recommended by a vote of four in favor and one against at the Planning Board meeting on June 18, 2024.

**24-179 ORDINANCE Amending Chapter 148 of the Code of the City of
Bangor by Including the Hasey’s Maine Stages
Building as a Historic Landmark**

FISH

Executive Summary: The proposed change would update Chapter 148 of the City’s Code of Ordinances to add Hasey’s Maine Stages Building at 490 Broadway to the listing of Historic Landmarks. In the 1940s and 1950s Hasey’s Maine Stages Building served as a bus garage and terminal for Hasey’s Maine Stages Inc. Hasey’s Maine Stage served as a major service center for transportation, supporting tourism to and from Maine’s more rural northern towns.

In March 2024, the Hasey’s Maine Stage Building at 490 Broadway was accepted into the National Register of Historic Places based on its local significance. The Historic Preservation Commission has previously expressed interest in local designation. This was reviewed and recommended at the Historic Preservation Commission Meeting on June 13, 2024.

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 24, 2024

**UNFINISHED BUSINESS
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

24-180 ORDINANCE Amending Chapter 174, Loitering, Section 174-1, to Prohibit Loitering on Narrow Medians in High-Volume or High-Speed Traffic Areas **YACOUBAGHA**

Executive Summary: This Ordinance amendment would revise the City’s Loitering Ordinance to prohibit loitering on narrow medians (less than six-feet wide) in high-volume or high-speed traffic areas, to protect both those on the medians and the drivers and passengers in vehicles passing by.

Under the current ordinance, loitering that impedes public streets or the free and uninterrupted passage of vehicles is not permitted. Loitering on narrow medians in high-volume or high-speed traffic areas is an obvious danger to both those on the narrow medians and those in vehicles driving past. City staff has recommended the proposed ordinance amendment due to growing safety concerns.

The scope of the proposed ordinance is narrow, and is expected to apply to only a small number of narrow medians located in high-volume or high-speed traffic areas on city-owned streets. An initial review of medians meeting this criteria identified the following locations that would likely be impacted: Odlin Rd./I-395; Griffin Road/Union St.; Hogan Rd./I-95 Southbound On Ramp - On Northbound Approach of Hogan Road; Hogan Rd./Bangor Mall Blvd. – Hogan Road Northbound approach median; Union St./Godfrey Blvd. – median on Godfrey; Stillwater Ave./Walmart driveway – portion of driveway median inside City right-of-way); Stillwater Ave./The Avenue driveway – median on Stillwater; Stillwater Ave./Parkade driveway – median on Stillwater; and Stillwater Ave./Hobby Lobby driveway – portion inside City right-of-way. Most of these locations are designated as current High Crash Locations (HCL’s) by the State of Maine’s Dept. of Transportation or have been designated as HCL’s in the past.

This ordinance would not apply to medians located on privately-owned land, nor to those located within state and interstate highways.

It is expected and planned that the proposed amendment would be enforced via conversations with and education of citizens, directing them to move from the narrow median to a safer location, with enforcement beyond conversations and education only in extreme circumstances. This item was reviewed at the Government Operations Committee meetings on June 3 and 17, 2024.

24-181 RESOLVE Authorizing the City Manager to Accept and Appropriate \$38,000 from the Center for Tobacco Independence to Provide Tobacco Treatment in Penobscot County High Schools **YACOUBAGHA**

Executive Summary: This Resolve would authorize the City Manager to accept and appropriate \$38,000 in funding from the Center for Tobacco Independence to provide tobacco treatment in Penobscot County high schools from June 1, 2024 - June 30, 2025.

Bangor Public Health and Community Services will be responsible for providing the tobacco treatment services and will work with CTI to identify schools. Bangor Public Health and Community Services has been providing tobacco treatment services since 2022. This item was reviewed and recommended for passage at the Government Operations Committee meeting on June 3, 2024.

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 24, 2024

**UNFINISHED BUSINESS
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

24-182 RESOLVE Making an Appropriation for the Total School Budget for the Bangor School Department as Required by 20-A MRS Section 15690 (4)(A) HAWES

Executive Summary: This Resolve will appropriate the total school budget in the amount of \$59,530,920 as required by 20-A MRSA, Section 15690(4)(A). This appropriation represents the total annual budget for funding public education from Pre-K to grade 12. This article does not provide money unless the other articles are approved.

Amend by Substitution.

24-183 RESOLVE Approving School Department Estimates of Revenue and Budget - Trust and Agency Fund TREMBLE

Executive Summary: This Resolve will approve the School Department's Trust and Agency Budget in the amount \$3,624,735.

24-184 RESOLVE Approving School Department Estimates of Revenue from State Sources and Budget-Enterprise Fund YACIOUBAGHA

Executive Summary: This Resolve will approve the School Department's Enterprise Fund Budget in the amount of \$2,294,628 for the period of July 1, 2024 to June 30, 2025. If approved, the fund includes \$2,252,173 for the food services programs and \$42,455 for Adult Ed Enrichment.

24-185 RESOLVE Approving School Department Estimates of Revenue from State Sources and Budget-Special Revenue Fund DEANE

Executive Summary: This Resolve will approve the School Department's Special Revenue Fund in the amount of \$3,610,307. These special revenues are used to support a variety of educational activities as detailed in the resolve.

24-186 RESOLVE Making an Appropriation of \$397,795 for Adult Education for the Bangor School Department as Required by 20-A MRS Section 8603-A (1) FISH

Executive Summary: This Resolve will appropriate funding for adult education in the amount of \$397,795, the local share of which is \$245,000.

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 24, 2024

UNFINISHED BUSINESS ITEM NO.	ASSIGNED TO COUNCILOR
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<u>24-187</u> <u>RESOLVE</u> Vocational Education Region #4 Appropriation Pursuant to Title 20-A, Chapter 606, 15601-15619, Maine Revised Statutes	LEONARD
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Executive Summary: This Resolve will approve expenditures as required by Title 20-A MRSA for the Vocational Education Region #4 operating budget in the amount of \$4,842,937.10, and the local share for Adult Education of \$18,022.96.

<u>24-188</u> <u>RESOLVE</u> Making an Appropriation of \$2,180,000 for Non-State Funded Debt Service Allocation for the Bangor School Department as Required by 20-A MRS Section 15690 (2)(A)	FOURNIER
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Executive Summary: This Resolve will appropriate the non-state funded debt service allocation in the amount of \$2,180,000. Non-state funded debt service is the amount of money needed for the payments of School department long term debt for major capital construction projects and or minor capital renovation projects that are not approved for State subsidy. The issuance of this long term debt was previously approved by the Bangor City Council.

<u>24-189</u> <u>RESOLVE</u> Making an Appropriation for the Bangor School Department in Excess of the Minimum Spending Target Established by 20-A MRS Section 15671(A)(4)	HAWES
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Executive Summary: This Resolve will authorize the appropriation of local funds in excess of the minimum spending target limit in the amount of \$10,365,091. The Bangor School Committee recommends \$10,365,091 of additional funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$10,365,091: Special Education \$3,439,944; Transportation \$273,251; Co and extracurricular activities \$1,247,671; Technology \$690,149; and Employee Benefits \$4,714,076.

Amend by Substitution.

<u>24-190</u> <u>RESOLVE</u> Making an Appropriation of \$19,298,734 for the School District Contribution to the Total Cost of Funding Public Education from Pre-K to Grade 12 as Required by 20-A MRS Section 15690(1)(A)(B)	LEONARD
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Executive Summary: This Resolve will appropriate the local share of the total costs of the Essential Programs and Services funding model in the amount of \$19,298,734.

<u>24-191</u> <u>RESOLVE</u> Appropriation for Municipal Year 2025	TREMBLE
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Executive Summary: This amended Resolve will appropriate funding for the Fiscal Year 2025 Municipal budget. This amendment includes all changes recommended by the City Council and City Manager since the submission of the City Manager's recommended budget.

Amend by Substitution.

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 24, 2024

**UNFINISHED BUSINESS
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

24-192 RESOLVE **Making an Appropriation for Various Capital Purposes Utilizing Various Reserves, Trust and Agency Accounts and Other Funds for Expenditures to be Made During Fiscal Year 2025 **FOURNIER****

Executive Summary: This Resolve will make appropriations from various sources to fund programs or purchases identified in the FY 2025 proposed budget. Over the past two months, the City Council has reviewed all requests for various capital and operational needs. The attachment identifies the purchases and the funding source to be used. The following summarizes the recommended appropriations and the source from which they are to come:

SOURCE	APPROPRIATION
State LRAP Funding	\$ 300,000
Local Seizure Account	126,000
Fire Equipment Reserve	240,000
Energy Efficiency Reserve	30,000
Equipment Reserve	809,000
Community Connector Reserve	187,000
Worker's Comp Reserve	70,000
Cascade Park Trust	18,000
Forest Reserve	45,000
Unassigned Fund Balance	1,720,124
School Unassigned Fund Balance	345,124
School Future Construction	99,752
Improvement Reserve	1,170,153
 TOTAL	 \$ 5,160,153

Amend by Substitution.

24-193 RESOLVE **Making an Appropriation of Downtown TIF Funds for Expenditures to be Made in Fiscal Year 2025 **YACOUBAGHA****

Executive Summary: This Resolve will appropriate \$4,135,992 in funds for expenditures to be made from the Downtown TIF program. During the FY 2025 budget process, the City Council reviewed all requests for various capital and operational needs, some of which were recommended for funding from the Downtown Development District TIF funds. These funds may only be expended for purposes identified within the TIF application as previously approved by the City Council and the Maine Department of Economic and Community Development. Allowable projects include those related to downtown and parking, the waterfront, downtown infrastructure improvements (i.e. sidewalks, sewers, streets, parks, etc.), Arena debt services, clean-up of the Penobscot River and allowable Tier III costs. This resolve was reviewed by the Council as part of the budget review process. This is based on the City Manager's recommended budget.

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 24, 2024

UNFINISHED BUSINESS ITEM NO.		ASSIGNED TO COUNCILOR
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<u>24-194</u>	<u>RESOLVE</u>	Appropriating \$821,576 of Fiscal Year 2024 Community Development Block Grant Funding and \$250,000 in Anticipated Program Income	HAWES
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Executive Summary: This Resolve will appropriate \$821,576 in Community Development Block Grant Funds for Federal Fiscal Year 2024 (City Fiscal Year 2025) awarded through the U.S. Department of Housing and Urban Development, as well as \$250,000 in program income from anticipated loan repayments. The required public comment period was held at the Business & Economic Development Committee meeting on April 30, 2024 and was advertised. Pending the outcome of a required public hearing on June 10, 2024.

NEW BUSINESS ITEM NO.		ASSIGNED TO COUNCILOR
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LIQUOR LICENSE RENEWAL:	Application for Liquor License Renewal, Malt, Wine of Seven Below LLC d/b/a Moe's Original BBQ, 650 Broadway	HAWES
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PUBLIC HEARING:	Application for Special Amusement License of Las Palapas Mexican Restaurant LLC d/b/a Las Palapas Mexican Restaurant LLC, 8 Bangor Mall Boulevard	HAWES
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<u>24-217</u>	<u>ORDER</u>	Authorizing the Allocation of \$250,000 in State and Local Fiscal Recovery Funds to Support the Rental Registry's Quality Housing Provider Program	DEANE
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Executive Summary: This Order will authorize the allocation of \$250,000 in State and Local Fiscal Recovery Funds (aka ARPA funds) to fund the Rental Registry's Quality Housing Provider program to offer low-cost loans to property owners according to the income designation of tenant households whose income exceeds the 80% Area Median Income (AMI) threshold.

The Rental Registration Pilot Program and the Quality Housing Provider Program is expected to improve the quality, safety, and efficiency of multifamily buildings. It is expected that many properties will be eligible for CDBG funding to address code requirements, property maintenance and chronic disinvestment and which are occupied by households which qualify as low-to moderate income households. However, many buildings provide housing to tenants of "middle income" and will also require compliance with local building codes.

The program would offer a tiered funding all landlords wishing to improve their housing units for tenants while prioritizing opportunities for those property owners providing affordable rentals. This program will assist with critical repairs, the installation of required fire prevention systems, and upgrades to energy efficient systems to lower heating and cooling costs. This allocation is eligible for funding within the government services category and coincides with the Council's priority to support housing and reduce obstacles which may prevent safe and affordable housing to all citizens. This item was reviewed and recommended at the Business and Economic Development Committee meeting on June 3, 2024.



CONSENT AGENDA

MINUTES OF REGULAR MEETING BANGOR CITY COUNCIL – JUNE 10, 2024

*Meeting called to order at 7:30 PM
Chaired by Council Chair Pelletier
Councilors Present: Deane, Fish, Fournier, Hawes, Leonard,
Schaefer, Tremble, Yacoubagha, Pelletier
Councilors Absent: None
Meeting adjourned at 8:44 PM*

PROCLAMATION: *Proclaimed June 19th as Juneteenth*

PUBLIC COMMENT *Sonia Mallar gave a history of Flag Day, June 14th, and encouraged everyone to fly the American flag.*

Scott Pardy and Tyler Shanahan spoke regarding overdose prevention centers.

Wayne Mallar felt the public was disenfranchised from expressing themselves at committee meetings and wanted to know if the City followed Roberts Rules of Order.

Joe Quirk, Bangor East Little League stated the organization is raising money to put lights up in the field.

Hilari Simmons was puzzled as to why no ARPA funds were given to outside entities for salaries but three city positions were funded with the money. She asked if there were minutes for workshops and could the public speak.

Michael Beck urged for more work to be done with the opioid settlement money and encouraged the City to reach out and get more ideas on how to use the money.

Andrew Clark stated there were no stop signs or speed bumps from Cedar to Buck Street and traffic was too fast.

**CONSENT AGENDA
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

**Explanatory Note: All items listed in the Consent Agenda are considered routine and are proposed for adoption by the City Council by one motion without discussion or deliberation. Any member of the public may request that the Council remove an item from the Consent Agenda for discussion. An item will only be removed if a City Councilor requests its removal to New Business.*

MINUTES OF: *Bangor City Council Regular Meeting of May 29, 2024, Finance Committee Meeting of June 3, 2024, Business and Economic Development Committee Meeting of May 6, 2024, and Infrastructure Committee Meeting of May 20, 2024*

Action: *Approved*

**LIQUOR LICENSE
RENEWALS:** *Application for Liquor License Renewal, Malt, Wine, Spirits of New Waverly Restaurant, Inc. d/b/a New Waverly Restaurant, Inc., 36 Merchants Plaza* **HAWES**

Action: *Approved*

MINUTES OF REGULAR MEETING BANGOR CITY COUNCIL – JUNE 10, 2024

**CONSENT AGENDA
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

Application for Liquor License Renewal, Malt, Wine, Spirits of Bangor Grande Aviators, LLC d/b/a Blue Sky Lounge, 357 Odlin Road **HAWES**

Action: Approved

Application for Liquor License Renewal, Malt, Wine, Spirits of Ichiban d/b/a Ichiban, 226 Union Street **HAWES**

Action: Approved

Application for Liquor License Renewal, Malt, Wine, Spirits of Ever Spring Co Inc. d/b/a Oriental Jade Restaurant/Bangor Beer Company, 320 Bangor Mall Boulevard **HAWES**

Action: Approved

24-172 ORDER *Authorizing the Execution of a Municipal Quitclaim Deed for Real Estate Located at 106 Dewitt Avenue* **FISH**

Action: Passed

24-173 ORDER *Authorizing the Execution of a Municipal Quitclaim Deed for Real Estate Located at 2220 Ohio Street* **TREMBLE**

Action: Passed

24-174 ORDER *Authorizing the Execution of a Municipal Quitclaim Deed for Real Estate Located at East Broadway Extension* **LEONARD**

Action: Passed

24-175 ORDER *Authorizing the Execution of a Contract with Maine Municipal Association for Third Party Administrator (TPA) Services for the City's Workers Compensation Program* **FOURNIER**

Action: Passed

24-176 ORDER *Authorizing the City Manager to Apply for a University of Southern Maine Data Innovation Fellow for the Bangor Public Health and Community Services Department* **HAWES**

Action: Passed

MINUTES OF REGULAR MEETING BANGOR CITY COUNCIL – JUNE 10, 2024

CONSENT AGENDA			ASSIGNED TO
ITEM NO.			COUNCILOR
<u>24-177</u>	<u>ORDER</u>	<i>Assuring and Certifying the City's Compliance with Certain Requirements for FY24 Community Development Block Grant Funds</i>	FISH
	<i>Action:</i>	<i>Passed</i>	
<u>24-178</u>	<u>ORDER</u>	<i>Appointing the City Manager as the Certifying Officer to Comply with the National Environmental Protection Act</i>	HAWES
	<i>Action:</i>	<i>Passed</i>	
REFERRALS TO COMMITTEE AND FIRST READING			ASSIGNED TO
ITEM NO.			COUNCILOR
<u>24-179</u>	<u>ORDINANCE</u>	<i>Amending Chapter 148 of the Code of the City of Bangor by Including the Hasey's Maine Stages Building as a Historic Landmark</i>	FISH
	<i>Action:</i>	<i>First Reading and Referral to Historic Preservation Commission Meeting on June 13, 2024</i>	
<u>24-180</u>	<u>ORDINANCE</u>	<i>Amending Chapter 174, Loitering, Section 174-1, to Prohibit Loitering on Narrow Medians in High-Volume or High-Speed Traffic Areas</i>	YACOUBAGHA
	<i>Action:</i>	<i>First Reading and Referral to Government Operations Committee meeting on June 17, 2024</i>	
<u>24-181</u>	<u>RESOLVE</u>	<i>Authorizing the City Manager to Accept and Appropriate \$38,000 from the Center for Tobacco Independence to Provide Tobacco Treatment in Penobscot County High Schools</i>	YACOUBAGHA
	<i>Action:</i>	<i>First Reading</i>	
<u>24-182</u>	<u>RESOLVE</u>	<i>Making an Appropriation for the Total School Budget for the Bangor School Department as Required by 20-A MRS Section 15690 (4)(A)</i>	HAWES
	<i>Action:</i>	<i>First Reading</i>	
<u>24-183</u>	<u>RESOLVE</u>	<i>Approving School Department Estimates of Revenue and Budget - Trust and Agency Fund</i>	TREMBLE
	<i>Action:</i>	<i>First Reading</i>	

MINUTES OF REGULAR MEETING BANGOR CITY COUNCIL – JUNE 10, 2024

REFERRALS TO COMMITTEE AND FIRST READING			ASSIGNED TO
ITEM NO.			COUNCILOR
<u>24-184</u>	<u>RESOLVE</u>	<i>Approving School Department Estimates of Revenue from State Sources and Budget-Enterprise Fund</i>	YACOUBAGHA
	<i>Action:</i>	<i>First Reading</i>	
<u>24-185</u>	<u>RESOLVE</u>	<i>Approving School Department Estimates of Revenue from State Sources and Budget-Special Revenue Fund</i>	DEANE
	<i>Action:</i>	<i>First Reading</i>	
<u>24-186</u>	<u>RESOLVE</u>	<i>Making an Appropriation of \$397,795 for Adult Education for the Bangor School Department as Required by 20-A MRS Section 8603-A (1)</i>	FISH
	<i>Action:</i>	<i>First Reading</i>	
<u>24-187</u>	<u>RESOLVE</u>	<i>Vocational Education Region #4 Appropriation Pursuant to Title 20-A, Chapter 606, 15601-15619, Maine Revised Statutes</i>	SCHAEFER
	<i>Action:</i>	<i>First Reading</i>	
<u>24-188</u>	<u>RESOLVE</u>	<i>Making an Appropriation of \$2,180,000 for Non-State Funded Debt Service Allocation for the Bangor School Department as Required by 20-A MRS Section 15690 (2)(A)</i>	FOURNIER
	<i>Action:</i>	<i>First Reading</i>	
<u>24-189</u>	<u>RESOLVE</u>	<i>Making an Appropriation for the Bangor School Department in Excess of the Minimum Spending Target Established by 20-A MRS Section 15671(A)(4)</i>	HAWES
	<i>Action:</i>	<i>First Reading</i>	
<u>24-190</u>	<u>RESOLVE</u>	<i>Making an Appropriation of \$19,298,734 for the School District Contribution to the Total Cost of Funding Public Education from Pre-K to Grade 12 as Required by 20-A MRS Section 15690(1)(A)(B)</i>	LEONARD
	<i>Action:</i>	<i>First Reading</i>	
<u>24-191</u>	<u>RESOLVE</u>	<i>Appropriation for Municipal Year 2025</i>	TREMBLE
	<i>Action:</i>	<i>First Reading</i>	

MINUTES OF REGULAR MEETING BANGOR CITY COUNCIL – JUNE 10, 2024

REFERRALS TO COMMITTEE AND FIRST READING			ASSIGNED TO
ITEM NO.			COUNCILOR
<u>24-192</u>	<u>RESOLVE</u>	<i>Making an Appropriation for Various Capital Purposes Utilizing Various Reserves, Trust and Agency Accounts and Other Funds for Expenditures to be Made During Fiscal Year 2025</i>	FOURNIER
	<i>Action:</i>	<i>First Reading</i>	
<u>24-193</u>	<u>RESOLVE</u>	<i>Making an Appropriation of Downtown TIF Funds for Expenditures to be Made in Fiscal Year 2025</i>	YACOUBAGHA
	<i>Action:</i>	<i>First Reading</i>	
<u>24-194</u>	<u>RESOLVE</u>	<i>Appropriating \$821,576 of Fiscal Year 2024 Community Development Block Grant Funding and \$250,000 in Anticipated Program Income</i>	HAWES
	<i>Action:</i>	<i>First Reading</i>	
UNFINISHED BUSINESS			ASSIGNED TO
ITEM NO.			COUNCILOR
<u>24-146</u>	<u>RESOLVE</u>	<i>Accepting and Appropriating \$200,000 in Maine Emergency Medical Services Stabilization and Sustainability Program Funds</i>	LEONARD
	<i>Action:</i>	<i>Motion made and seconded for Passage Passed</i>	
<u>24-164</u>	<u>ORDINANCE</u>	<i>Amending Chapter 165, Land Development Code, to Increase Height Allowances in the Multifamily & Service District and Urban Service District and for Rooftop Solar Arrays and Rooftop Mechanical Equipment</i>	SCHAEFER
	<i>Action:</i>	<i>Motion made and seconded for Passage Vote: 9 – 0 Councilors Voting Yes: Deane, Fish, Fournier, Hawes, Leonard, Schaefer, Tremble, Yacoubagha, Pelletier Councilors Voting No: None Passed</i>	
<u>24-166</u>	<u>RESOLVE</u>	<i>Authorizing the City Manager to Accept and Appropriate \$875,589 for the Maine Prevention Network for a Twelve-Month Period Beginning July 1, 2024</i>	FOURNIER
	<i>Action:</i>	<i>Motion made and seconded for Passage Passed</i>	

MINUTES OF REGULAR MEETING BANGOR CITY COUNCIL – JUNE 10, 2024

UNFINISHED BUSINESS	ASSIGNED TO
ITEM NO.	COUNCILOR
<p><u>24-167</u> <u>RESOLVE</u> <i>Authorizing Grant Amendment to Accept and Appropriate \$423,443 From the Overdose Prevention and Naloxone Distribution Program</i></p> <p><i>Action: Motion made and seconded for Passage Passed</i></p>	LEONARD
<p><u>24-168</u> <u>RESOLVE</u> <i>Appropriating Special Assessment Funds for Bangor Center Development District Expenditures to be made in Fiscal Year 2025</i></p> <p><i>Action: Motion made and seconded for Passage Passed</i></p>	TREMBLE
<p><u>24-169</u> <u>RESOLVE</u> <i>Accepting and Appropriating a Maine Historic Preservation Commission Certified Local Government (CLG) Grant in the Amount of \$15,000</i></p> <p><i>Action: Motion made and seconded for Passage Passed</i></p>	DEANE

NEW BUSINESS	ASSIGNED TO
ITEM NO.	COUNCILOR
<p><u>PUBLIC HEARING:</u> <u>24-195</u> <u>ORDER</u> <i>Authorizing Execution and Filing with the Department of Housing and Urban Development the FY 2024 Annual Action Plan for FY 2024 Community Development Entitlement Block Grant Funding under Title I of the Housing and Community Development Act of 1974</i></p> <p><i>Action: Motion made and seconded to open the Public Hearing Public Hearing Opened</i></p> <p><i>Michael Beck was is favor of the plan.</i></p> <p><i>Motion made and seconded to close the Public Hearing Public Hearing Closed</i> <i>Motion made and seconded for Passage Passed</i></p>	SCHAEFER

MINUTES OF REGULAR MEETING BANGOR CITY COUNCIL – JUNE 10, 2024

NEW BUSINESS ITEM NO.			ASSIGNED TO COUNCILOR
<u>24-196</u>	<u>ORDER</u>	<i>Authorizing the City Manager to Enter into a Contract with Bangor Center Management Corporation, Doing Business as Downtown Bangor Partnership</i>	DEANE
		<i>Action: Motion made and seconded for Passage Doubted Vote: 7 – 2 Councilors Voting Yes: Deane, Fish, Fournier, Leonard, Tremble, Yacoubagha, Pelletier Councilors Voting No: Hawes, Schaefer Passed</i>	
<u>24-197</u>	<u>ORDER</u>	<i>Amending the Schedule of Fees by Amending Sewer Rates Starting July 1, 2024</i>	SCHAEFER
		<i>Action: Motion made and seconded for Passage Passed</i>	
<u>24-198</u>	<u>ORDER</u>	<i>Adopting a Rental Registry Two-Year Pilot Program for Long-Term Rentals</i>	LEONARD
		<i>Action: Motion made and seconded for Passage Doubted Vote: 8 - 1 Councilors Voting Yes: Deane, Fish, Fournier, Hawes, Leonard, Schaefer, Yacoubagha, Pelletier Councilors Voting No: Tremble Passed</i>	

ATTEST: 
Lisa J. Goodwin, MMC, City Clerk



**Finance Committee Minutes
June 17, 2024
Council Chambers, 262 Harlow Street**

Councilors in Attendance (Committee Members): Tremble, Deane, Fournier, Leonard

Other Councilors in Attendance: Hawes, Pelletier, Fish, Schaefer

Staff in Attendance: Little, Huotari, Laurie, O'Donnell, Smith, Theriault, Krieg, Saavedra, Szewczyk, Huotari, A.

Meeting Start: 6:27 pm

1. Bids/Purchasing

- a. Concrete Repairs – Water Quality – Gordon Contracting, Inc. – \$175,200

Motion made and seconded to approve contract; motion passed unanimously.

- b. Outer Hammond Street Resurfacing – Engineering – B&B Paving – \$384,840

Motion made and seconded to recommend contract; motion passed unanimously.

- c. Consulting – Land Use Plan – Community & Economic Development – Camiros, Ltd. – \$194,500

Motion made and seconded to approve contract; motion passed unanimously.

- d. Plow Trucks – Public Works – Freightliner of Maine – \$468,679

Motion made and seconded to recommend purchase; motion passed unanimously.

- e. Auditing Services – Contract Extension – Finance – Runyon, Kirsteen, Ouelette – \$120,000

Staff indicated that due to the timing of staff turnover within the Finance Department, the window to issue an RFP for auditing services was missed. As such, issuing an RFP at this time would delay the FY24 audit as preliminary work would begin at the end of June. Several Councilors expressed concerns with the lateness of the FY23 audit and continuing with the same firm, but it was noted that the firm has been the City's audit firm for a number of years and the delay was a combination of factors. No such delay is anticipated for the upcoming audit.

Motion made and seconded to approve contract extension; motion passed unanimously.

2. Order – ARPA Funding – Rental Registry & Quality Housing Provider Program Support

Motion made and seconded to recommend approval to Council, motion passed unanimously.

3. Executive Session – 36 MRSA Section 841(2) – Hardship Abatement Applications

Motion made to enter Executive Session, motion passed unanimously.

4. Open Session – Hardship Abatement Application Decisions

Motion made to approve staff recommendation, motion passed unanimously.

Meeting End: 6:47 pm

Upcoming Items (subject to change)

(Anticipated dates are subject to change)

- Human Resource Information System (July)
- Abatement Policy (TBA)

BUSINESS & ECONOMIC DEVELOPMENT COMMITTEE

Monday, May 20, 2024 @ 5:15 PM

Penobscot Room, Lower Floor of Penquis CAP

MEETING MINUTES

City Councilors Present: Dean, Fish, Fournier, Leonard, Schaefer, Tremble, Yacoubagha.

City Staff Present: Hernandez-Smith, Krieg, Scannell, Wall.

Councilor Schaefer called the meeting to order at 5:15 P.M.

1. RECOMMENDATIONS FROM THE CULTURAL COMMISSION ON SPRING 2024 GRANT AWARDS, Action requested to accept the recommendation

Development Director Anne Krieg presented the agenda item and gave overview of the Commission on Cultural Development's recommendations.

Councilor Tremble moved acceptance of recommendation, seconded by Councilor Leonard. Vote unless doubted, no doubt.

Councilor Fournier asked why the proposed grant amounts had been recommended. Development Director Krieg responded that these amounts were the result of evenly splitting the Commission's remaining grant funds.

Councilor Dean asked to clarify which building the mural by Bangor Beautiful will be painted on. Development Director Krieg responded that it is 116 Hammond Street, which currently houses a massage business.

2. SCHEMATIC PLANS FOR THE CENTRAL COMMERCIAL KITCHEN PROJECT, Action requested to accept the report

Development Director Anne Krieg presented the agenda item and gave overview of the central commercial kitchen project.

Paul Lewandowski and Paul Bryant, Paul Designs Project, presented to the Committee via Zoom and gave overview of their schematic plans.

Councilor Tremble asked if the proposed cold storage would be located in a building addition or would if it would be a walk-in storage facility attached to the building. Lewandowski responded that it will be an attached storage facility. Tremble asked if the Portland central kitchen facility that Lewandowski has worked

BUSINESS & ECONOMIC DEVELOPMENT COMMITTEE

Monday, June 3, 2024 @ 5:15 PM

Penobscot Room, Lower Floor of Penquis CAP

MEETING MINUTES

City Councilors Present: Dean, Hawes, Fournier, Leonard, Pelletier,
Yacoubagha.

City Staff Present: Krieg, Stanicki.

Chair Hawes called the meeting to order at 6:39 P.M.

1. **RENTAL REGISTRY**, Action requested to recommend approval to full Council
 - A. **PILOT PROGRAM**
 - B. **QUALITY HOUSING PROVIDER PILOT PROGRAM**
 - C. **PROPOSED FUNDING SCHEME**

Community Development Officer Robyn Stanicki presented to the Committee and gave overview of the registration pilot program, quality housing provider pilot program, and proposed funding scheme.

Councilor Pelletier asked about the additional funding request and the calculations used to reach that figure. Community Development Officer Stanicki clarified the calculations.

Councilor Yacoubagha moved to recommend approval to full Council, seconded by Councilor Leonard. Vote unless doubted, no doubt.

2. UPDATE – GRANDVIEW AVENUE DEVELOPMENT PROJECT

Development Director Anne Krieg presented the agenda item and gave update on the project and public outreach.

3. EXECUTIVE SESSION – 1 M.R.S.A. § 405(6)(C) – DISPOSITION OF REAL PROPERTY OR ECONOMIC DEVELOPMENT, 3 items

Councilor Yacoubagha moved to go into Executive Session pursuant to 1 M.R.S.A. § 405(6)(C), seconded by Councilor Leonard. Roll call vote conducted – all in favor, none opposed. Motion passed.

Meeting adjourned at 6:58 PM.

Meeting minutes respectfully submitted,

Sarah Maquillan
Admin. Asst.
C&ED

on is also municipally-owned. Lewandowski responded that it is owned by an independent non-profit.

Councilor Leonard asked about phasing in the addition of the cold storage facility and if this would close operations of the kitchen during construction. Lewandowski responded that the addition should not interrupt operations.

Councilor Fournier asked about the projected revenue from the cold storage facility. Lewandowski responded that it could be around \$100-150k per year in rental fee revenue, with a 4-5 year payback period.

Councilor Schaefer commented that she is happy with the plans and asked if the kitchen's proximity to the airport would provide an increase in use to the cold storage facility. Development Director Krieg responded that she will look into this.

Development Director Krieg stated that staff will keep the Committee updated with project progress and look into phasing options.

Councilor Tremble asked if the City's grant writer could work on additional funding options. Development Director Krieg responded that he can.

Councilor Fournier asked to confirm which design option will be pursued at this point. Lewandowski responded that they will be pursuing Option D.

3. ECONOMIC DEVELOPMENT STRATEGY UPDATES, No action requested

Economic Development Officer Biguita Hernandez-Smith and Business Development Specialist Brad Wall presented to the Committee and gave update on their work on the Economic Development Strategy.

Councilor Fish asked about staff's conversation with the Bangor Mall owners. Economic Development Officer Hernandez-Smith responded that she feels the door is open to further communication now and that more conversations will be had to discuss the future of the mall.

Councilor Schaefer asked if the Councilors could get copies of the new pamphlet on starting a business in Bangor, and commented on what a valuable resource this will be going forward.

4. HASEY BUILDING – POSSIBLE APPOINTMENT TO THE CITY HISTORIC LANDMARKS LIST, Action requested to recommend passage

Planning Analyst Brian Scannell presented to the Committee and gave overview on the proposed appointment.

Councilor Tremble asked to confirm that the building owner is interested in this designation and that there are no potential drawbacks. Development Director Anne Krieg responded that this is the case.

Councilor Tremble moved to recommend passage, seconded by Councilor Leonard. Vote unless doubted, no doubt.

Councilor Yacoubagha asked if this designation would open the building up to more grant opportunities. Development Director Krieg responded that it would.

- 5. CHECK-IN – HAMMOND STREET GROUND MURAL DESIGN**, No action requested

Development Director Anne Krieg presented the agenda item.

Councilor Tremble asked about the timeline. Greg Edwards, Bangor Beautiful, presented to the Committee and confirmed that it is expected to last about 2-3 seasons, up until the Hammond Street repaving proposed in 2026.

- 6. EXECUTIVE SESSION – 1 M.R.S.A. § 405(6)(C) – DISPOSITION OF REAL PROPERTY OR ECONOMIC DEVELOPMENT**, *Action requested to provide staff direction*

Councilor Tremble moved to go into Executive Session pursuant to 1 M.R.S.A. § 405(6)(C), seconded by Councilor Leonard. Roll call vote conducted – all in favor, none opposed. Motion passed.

Meeting adjourned at 6:08 PM.

Meeting minutes respectfully submitted,

Sarah Maquillan
Admin. Asst.
C&ED



CITY COUNCIL ACTION

06/24/2024 24-199

Council Meeting Date: 06/24/2024

Item No: 24-199

Responsible Dept: Legal

Requested Action: Order

Map/Lot: 052-057

Title, Order

Authorizing the Execution of a Municipal Quitclaim Deed for Real Estate Located at 248 Maple Street

Summary

This Order will authorize the execution of a municipal quitclaim deed for real estate located at 248 Maple Street. Stormwater and sewer liens have matured on the property owned by Heirs of Clarence E. Gillis and Clarence E. Gillis, at 248 Maple Street. The outstanding charges due the City have been paid. Because the liens matured, a municipal quitclaim deed is required to release the City's interest in the property.

Committee Action

Committee:

Action: Recommend for passage

Meeting Date: 06/24/2024

For:

Against:

Staff Comments & Approvals

City Manager

City Solicitor

Finance Director

Introduced for: Consent



CITY OF BANGOR ORDER

06/24/2024 24-199

Date: 06/24/2024

Item No: 24-199

Assigned to Councilor: Hawes

Authorizing the Execution of a Municipal Quitclaim Deed for Real Estate Located at 248 Maple Street

Be it Ordered by the City Council of the City of Bangor that, David W. Little, Finance Director, is hereby authorized, on behalf of the City of Bangor, to execute a Municipal Quitclaim Deed releasing any interest the City may have by virtue of stormwater and sewer liens recorded in the Penobscot County Registry of Deeds in Book 17151, Page 112; Book 17020, Page 32; Book 16830, Page 188; Book 16657, Page 112; Book 16314, Page 159; Book 16056, Page 343; Book 15789, Page 136; Book 15616, Page 192; Book 14440, Page 299; Book 14267, Page 109; Book 14039, Page 212; Book 13891, Page 242; Book 14439, Page 190; Book 14268, Page 193; Book 14041, Page 4; and Book 13892, Page 330. Said deed shall be directed to Thomas L. Campbell and shall be in final form approved by the City Solicitor or the Assistant City Solicitor.



CITY COUNCIL ACTION

06/24/2024 24-200

Council Meeting Date: 06/24/2024

Item No: 24-200

Responsible Dept: Engineering

Requested Action: Order

Map/Lot: N/A

Title, Order

Accepting City Engineer's Report to Discontinue a Portion of Coffey Street Right-Of-Way

Summary

On May 29, 2024, Council Order 24-156 directed the City Engineer to begin the process of discontinuing a portion of Coffey Street.

Under 23 M.R.S.A. § 3026-A, before discontinuing a road, the City Council must provide notice to abutting property owners. Notice was provided and the City Engineer held a public hearing Thursday, June 13, 2024 at 1:00 p.m. EDT in the Council Chambers, City Hall, 262 Harlow Street, Bangor, Maine on the back side of Penquis CAP building.

This Order would accept the City Engineer's Report for the discontinuance of a portion of Coffey Street, as depicted in "Exhibit A". The portion of road to be discontinued is not used as a Right-Of-Way, nor needed for public purposes.

The City will retain a 10 foot width of Right-Of-Way just west of Hildreth Street which allows the City to maintain the existing intersection drainage.

Committee Action

Committee: Infrastructure Committee

Action: Recommend for passage

Meeting Date: 06/17/2024

For:

Against:

Staff Comments & Approvals

Engineer's Report


City Manager


City Solicitor


Finance Director

Introduced for: Consent



CITY OF BANGOR ORDER

06/24/2024 24-200

Date: 06/24/2024

Item No: 24-200

Assigned to Councilor: Deane

Accepting City Engineer's Report to Discontinue a Portion of Coffey Street Right-Of-Way

Be it Ordered by the City Council of the City of Bangor that,

Said portion of Coffey Street Right-Of-Way be discontinued as a public way, and removed from the Official City Map in accordance with 23 M.R.S.A. § 3026-A.

CITY ENGINEER'S REPORT

DISCONTINUANCE OF A PORTION OF COFFEY STREET

June 14, 2024

City of Bangor

To the City Council:

Pursuant to Council Order 24-156, passed on May 29, 2024 directing the City Engineer, John M. Theriault to begin the process to discontinue a portion of Coffey Street in its entirety and in accordance with 23 M.R.S.A. §3026-A, the City Engineer reports:

That of his intention to discontinue said portion of Coffey Street, the City Engineer gave written notice to abutters:

Account Number	Map and Lot	Property Location	Owner	Owner Address 1	Owner Address 2
3635	R09-003-A	5 COFFEE ST	MAINE DISTRIUBTORS	5 COFFEY ST	BANGOR, ME 04401
10727	R09-003-C	115 HILDRETH ST	MAINE DISTRIBUTORS	5 COFFEY ST	BANGOR, ME 04401
371 HERMON	023-064- 00	1640 HAMMOND ST HERMON	HERMON SOLAR LLC	1000 WILSON BLVD., SUITE 2400	ARLINGTON, VA 22209
				PLANNING DEPT.	

Said notice with a detailed plan was also posted on the public notice board at City Hall and on utility poles in the vicinity of the proposed discontinuance.

In accordance with the notification given, the City Engineer conducted a public hearing on June 13, 2024 at 1:00 p.m. relative to the intention of the Municipal Officers of the City of Bangor to discontinue a portion of Coffey Street.

Interested attendees to the public hearing totaled one, Mr. Jasper Walsh. Mr. Walsh of Maine Distributors was supportive of the discontinuance.

The City Engineer concluded and made the following determinations:

1. The portion of right of way is 80 feet wide and extends for about 800 feet west from Hildreth Street to the Bangor/Hermon Town Line. Portions of Coffey Street west of Hildreth Street were accepted by the City of Bangor in September of 1959. This City Street was originally named Curtis Street with the name changing to Coffey Street in 1967.
2. The total area of right of way to be discontinued is about 61,850 square feet (1.42 acre +) for a distance of 790 +/- feet.
3. The portion of right of way to be discontinued begins 10 feet west of the Hildreth Street right of way and continues westerly to the Bangor/Hermon Town Line.
4. There is no longer any public interest or need to retain the portion of Coffey Street as a public Right-Of-Way.
5. The City will maintain 10 foot width of right of way just west of Hildreth Street to allow the City to maintain the existing intersection drainage.
6. In accordance with 23 M.R.S.A. § 3026-A, abutting property owners are entitled to \$0.00 damages.

It is recommended that the portion of Coffey Street be discontinued and vacated in its entirety, as depicted in "Exhibit A" and be removed from the Official City Map. with the City's retention of a ten foot width of Right-Of-Way just west of Hildreth Street which allows for the City to maintain the existing intersection drainage.

Respectfully Submitted,



John M. Theriault, PE PTOE
City Engineer



CITY COUNCIL ACTION

06/24/2024 24-201

Council Meeting Date: 06/24/2024

Item No: 24-201

Responsible Dept: Airport

Requested Action: Order

Map/Lot: N/A

Title, Order

Authorizing Execution of an Agreement Renewal Between Lyft Inc. d/b/a LYFT and the City of Bangor for Providing Service to the Bangor International Airport

Summary

This Order authorizes the City Manager execute an agreement renewal with Lyft Inc. d/b/a LYFT, for providing service to the Bangor International Airport.

LYFT has requested permission to continue to provide passenger transport service to and from the airport. The agreement details the terms by which this ground transportation provider will offer service at the airport.

If approved, the term for this agreement shall include the following:

- 1) A term of 1 year;
- 2) Tracking of the number of trips, and a \$1 fee paid to the Airport for each trip;
- 3) Prohibitions on certain driver behaviors; and
- 4) Insurance and indemnification requirements.

This agreement shall be in final form as approved by City Legal.

Committee Action

Committee: Business & Economic Development Committee

Meeting Date: 06/17/2024

Action: Recommend for passage

For:

Against:

Staff Comments & Approvals

Staff recommends approval

City Manager

City Solicitor

Finance Director

Introduced for: Consent



CITY OF BANGOR ORDER

06/24/2024 24-201

Date: 06/24/2024

Item No: 24-201

Assigned to Councilor: Tremble

Authorizing Execution of an Agreement Renewal Between Lyft Inc. d/b/a LYFT and the City of Bangor for Providing Service to the Bangor International Airport

WHEREAS, the City of Bangor, Maine is the owner of an airport located in Bangor, County of Penobscot, State of Maine, commonly known as Bangor International Airport (BGR); and

WHEREAS, Lyft Inc., the Transportation Network Carrier (TNC) d/b/a LYFT has requested permission to renew its passenger transport service to and from the airport; and

WHEREAS, The agreement details the terms by which this ground transportation provider will offer service at the airport.

NOW, THEREFORE, BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF BANGOR,

That the City Manager, is hereby authorized on behalf of the City of Bangor to execute an agreement renewal with Lyft Inc., the Transportation Network Carrier d/b/a LYFT to provide passenger transport service to and from the Bangor International Airport. Said agreement shall be for 1 year, and shall include provisions for tracking of the number of trips, a fee paid to the Airport for each trip, prohibitions on certain driver behaviors, and insurance and indemnification requirements. The agreement is to be in a form approved by City Legal.



CITY COUNCIL ACTION

06/24/2024 24-202

Council Meeting Date: 06/24/2024

Item No: 24-202

Responsible Dept: Airport

Requested Action: Order

Map/Lot: N/A

Title, Order

Authorizing Execution of an Agreement Renewal Between Raiser, LLC., d/b/a UBER and the City of Bangor for Providing Service to the Bangor International Airport

Summary

This Order authorizes the City Manager to execute an agreement renewal with Raiser, LLC, d/b/a UBER for providing service to the Bangor International Airport.

UBER has requested permission to continue to provide passenger transport service to and from the airport. The agreement details the terms by which this ground transportation provider will offer service at the airport.

If approved, the term for this agreement shall include the following:

- 1) A term of 1 year;
- 2) Tracking of the number of trips, and a \$1 fee paid to the Airport for each trip;
- 3) Prohibitions on certain driver behaviors; and
- 4) Insurance and indemnification requirements.

This agreement shall be in final form as approved by City Legal.

Committee Action

Committee: Business & Economic Development Committee

Meeting Date: 06/17/2024

Action: Recommend for passage

For:

Against:

Staff Comments & Approvals

Staff recommends approval

City Manager

City Solicitor

Finance Director

Introduced for: Consent



CITY OF BANGOR ORDER

06/24/2024 24-202

Date: 06/24/2024

Item No: 24-202

Assigned to Councilor: Fish

Authorizing Execution of an Agreement Renewal Between Raiser, LLC., d/b/a UBER and the City of Bangor for Providing Service to the Bangor International Airport

WHEREAS, the City of Bangor, Maine is the owner of an airport located in Bangor, County of Penobscot, State of Maine, commonly known as Bangor International Airport (BGR); and

WHEREAS, Raiser, LLC., a Transportation Network Carrier (TNC) d/b/a UBER has requested permission to renew its passenger transport service to and from the airport; and

WHEREAS, The agreement details the terms by which this ground transportation provider will offer service at the airport.

NOW, THEREFORE, BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF BANGOR,

That the City Manager, is hereby authorized on behalf of the City of Bangor to execute an agreement renewal with Raiser, LLC., the Transportation Network Carrier d/b/a UBER to provide passenger transport service to and from the Bangor International Airport. Said agreement shall be for 1 year, and shall include provisions for tracking of the number of trips, a fee paid to the Airport for each trip, prohibitions on certain driver behaviors, and insurance and indemnification requirements. The agreement is to be in a final form approved by City Legal.



CITY COUNCIL ACTION

06/24/2024 24-203

Council Meeting Date: 06/24/2024

Item No: 24-203

Responsible Dept: Public Works

Requested Action: Order

Map/Lot: N/A

Title, Order

Authorizing Purchase of Two (2) Plow Trucks From Freightliner of Maine for \$468,679.

Summary

This order would authorize the purchase of two (2) Freightliner plow trucks from Freightliner of Maine in the amount of \$234,339.50 each for a total cost of \$468,679.

The bid process produced three qualifying bids with different equipment options ranging from \$468,679 to \$546,926.

Committee Action

Committee: Finance Committee
Action: Recommend for passage

Meeting Date: 06/17/2024
For: Against:

Staff Comments & Approvals

City Manager

City Solicitor

Finance Director

Introduced for: Consent



CITY OF BANGOR ORDER

06/24/2024 24-203

Date: 06/24/2024

Item No: 24-203

Assigned to Councilor: Tremble

Authorizing Purchase of Two (2) Plow Trucks From Freightliner of Maine for \$468,679.

Whereas, the City of Bangor bid out the purchase of two plow trucks; and

Whereas, on May 15, 2024, the City received three bids ranging from \$468,679 to \$546,926 for the two trucks.

Be it Ordered by the City Council of the City of Bangor that, the bid for \$468,679 for the two units, is hereby awarded to Freightliner of Maine.



CITY OF BANGOR ORDER

06/24/2024 24-204

Date: 06/24/2024

Item No: 24-204

Assigned to Councilor: Fournier

Authorizing the City Manager to Execute a Contract with B & B Paving Inc. for Construction Services for the Resurfacing of a Portion of Outer Hammond Street, MaineDOT WIN 026932.00

WHEREAS, The City of Bangor has a MaineDOT Project to Resurface a Portion of Outer Hammond Street and,

WHEREAS, The City received competitive construction bids for the project and,

WHEREAS, B & B Paving Inc. provided the low bid for the construction services,

Be it Ordered by the City Council of the City of Bangor that,

The Finance Director is hereby authorized to Execute a Contract with B & B Paving for Construction Services for the Resurfacing of a Portion of Outer Hammond Street, MaineDOT WIN 026932.00 in the amount of \$384,840.00.



CITY COUNCIL ACTION

06/24/2024 24-205

Council Meeting Date: 06/24/2024

Item No: 24-205

Responsible Dept: Engineering

Requested Action: Order

Map/Lot: R23-014

Title, Order

Authorizing the City Manager to Accept a Permanent Bridge Easement at 983 Ohio Street

Summary

The City of Bangor will be completing bridge reconstruction and widening for the Ohio Street Bridge over Birch Stream. In order for the City to construct and maintain the bridge, a permanent bridge easement on the private property located at 983 Ohio Street will be necessary.

Staff from the Engineering Department has spoken to the property owners at 983 Ohio Street and they are willing to provide these easements to the City. This item was discussed at the June 17, 2024 Infrastructure Committee Meeting.

The Easement shall be in a form acceptable to the City Solicitor.

Committee Action

Committee: Infrastructure Committee

Meeting Date: 06/17/2024

Action: Recommend for passage

For:

Against:

Staff Comments & Approvals

City Manager

City Solicitor

Finance Director

Introduced for: Consent



CITY OF BANGOR ORDER

06/24/2024 24-205

Date: 06/24/2024

Item No: 24-205

Assigned to Councilor: Leonard

Authorizing the City Manager to Accept a Permanent Bridge Easement at 983 Ohio Street

WHEREAS, The City of Bangor wishes to reconstruct and widen the Ohio Street Bridge over Birch Stream and,

WHEREAS, This work shall include widening the foundation and wing walls of the existing bridge and,

WHEREAS, In order to construct and maintain the bridge improvements, access to private property will be necessary from time to time and,

WHEREAS, The property owner at 983 Ohio Street is willing to provide permanent bridge easement on their property to the City of Bangor,

Be it Ordered by the City Council of the City of Bangor that,

The City Manager may accept a permanent bridge easement on the property located at 983 Ohio Street, Map R23 - Lot 014.

EASEMENT DEED

ELIZABETH HAGERMAN and LANCE LEWEY, property owners in Bangor, Maine, as Grantors, for valuable consideration the receipt of which is hereby acknowledged, grants to the CITY OF BANGOR, a municipal corporation organized and existing under and by virtue of the laws of the State of Maine, as Grantee, an easements to construct, maintain, repair, and widen the Ohio Street Bridge over Birch Stream, along with other activity reasonably accessory thereto, all within the limits of a strip of land in Bangor, Penobscot County, Maine, , which will hereinafter be referred to as the “Easement Area” and is more particularly described as follows:

Permanent Bridge Easement Area

A portion of land, being a portion of the land described in a deed to Elizabeth Hagerman and recorded in the Penobscot Registry of Deeds in Volume 12780, Page 337 (the “premises”), beginning at a point located on the northeasterly side of the right of way for Ohio Street and at the center of Birch Stream, thence 42.5'± southeasterly along the Ohio Street right of way, thence northeasterly and perpendicular to the Ohio Street right of way for a distance of 20 feet, thence northwesterly and parallel to the Ohio Street right of way to a point at the center of Birch Stream, thence southwesterly along the center of Birch Stream to the point of the beginning. The total area of this easement is 892± square feet and is depicted in Exhibit 1.

The purpose of this Easement is to allow for the installation, widening, inspection, grading and stormwater discharge, and maintenance of the Ohio Street Bridge over Birch Stream, and appurtenances in the Easement Area across the premises related to the structure.

The Grantor agrees that the Grantee, its employees, designees or agents may, to the extent reasonably necessary, enter upon the Easement Area in order to install, inspect, repair, and maintain, and monitor the Ohio Street Bridge within the Easement Area.

The Grantor further agrees that it, its successors, and assigns shall not place buildings or other structures within the Easement Area without the City of Bangor’s Engineer first agreeing to said construction, but Grantor shall otherwise have full use and enjoyment of its property. The Grantor further grants the right to trim, clear, cut or remove any trees, brush or other vegetation planted or naturally growing, and to remove without payment of damages or compensation any building or structure now or hereinafter located on the Easement Area.

Furthermore, the Grantors agrees that the Grantee may access the easement area, to the extent reasonable, by crossing the remainder of the premises for any purpose described in this easement.

The Grantee agrees that (1) any exercise of the rights herein granted to it shall be conducted in the least intrusive manner practicable, and that any excavation, installation, construction, repair, or maintenance activities pursuant to this Easement shall be done in a good and workmanlike manner under the supervision of the City Engineer and his designees; (2) after each entry upon the Easement Areas by the Grantee for the aforesaid purposes, the Grantee will promptly restore the surface of the Easement Areas as nearly as practicable to the same condition as existed prior to such entry; and (3) the Grantee shall exercise due care in the exercise of the rights granted hereunder so as to minimize the disturbance of any structures or improvements located on the Easement Areas and shall promptly repair any damage to such structures or improvements arising from the exercise of the rights granted hereunder.

WITNESS our hands and seals this _____ day of _____, 2024.

City of Bangor

Witness

By: _____
Debbie Laurie, City Manager

State of Maine
Penobscot, ss

_____, 2024

Then personally appeared the above-named Debbie Laurie and acknowledged the foregoing instrument to be her free act and deed.

Before me,

Notary Public/Attorney at Law

Owner

Witness

Elizabeth Hagerman

State of Maine
Penobscot, ss

_____, 2024

Then personally appeared the above-named Elizabeth Hagerman and acknowledged the foregoing instrument to be their free act and deed.

Before me,

Notary Public/Attorney at Law

Owner

Witness

Lance Lewey

State of Maine
Penobscot, ss

_____, 2024

Then personally appeared the above-named Lance Lewey and acknowledged the foregoing instrument to be their free act and deed.

Before me,

Notary Public/Attorney at Law

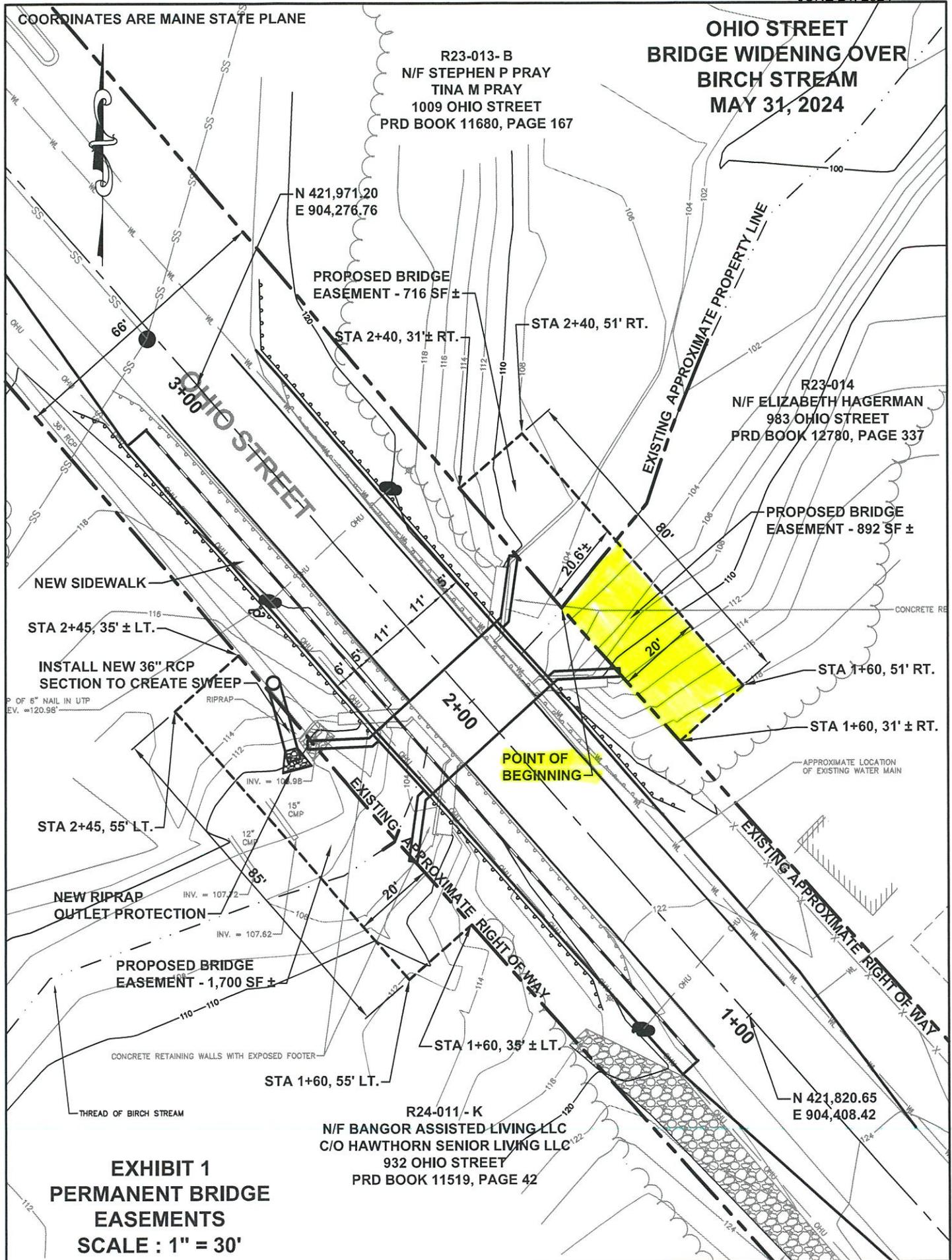
COORDINATES ARE MAINE STATE PLANE

OHIO STREET BRIDGE WIDENING OVER BIRCH STREAM MAY 31, 2024

R23-013-B
N/F STEPHEN P PRAY
TINA M PRAY
1009 OHIO STREET
PRD BOOK 11680, PAGE 167

R23-014
N/F ELIZABETH HAGERMAN
983 OHIO STREET
PRD BOOK 12780, PAGE 337

R24-011-K
N/F BANGOR ASSISTED LIVING LLC
C/O HAWTHORN SENIOR LIVING LLC
932 OHIO STREET
PRD BOOK 11519, PAGE 42



**EXHIBIT 1
PERMANENT BRIDGE
EASEMENTS
SCALE : 1" = 30'**



CITY COUNCIL ACTION

06/24/2024 24-206

Council Meeting Date: 06/24/2024

Item No: 24-206

Responsible Dept: Engineering

Requested Action: Order

Map/Lot: R24-011-K

Title, Order

Authorizing the City Manager to Accept a Permanent Bridge Easement at 932 Ohio Street

Summary

The City of Bangor will be completing bridge reconstruction and widening for the Ohio Street Bridge over Birch Stream. In order for the City to construct and maintain the bridge, a permanent bridge easement on the private property located at 932 Ohio Street will be necessary.

Staff from the Engineering Department has spoken to the property owners at 932 Ohio Street and they are willing to provide these easements to the City. This item was discussed at the June 17, 2024 Infrastructure Committee Meeting.

The Easement shall be in a form acceptable to the City Solicitor.

Committee Action

Committee: Infrastructure Committee

Meeting Date: 06/17/2024

Action: Recommend for passage

For:

Against:

Staff Comments & Approvals

City Manager

City Solicitor

Finance Director

Introduced for: Consent



CITY OF BANGOR ORDER

06/24/2024 24-206

Date: 06/24/2024

Item No: 24-206

Assigned to Councilor: Fournier

Authorizing the City Manager to Accept a Permanent Bridge Easement at 932 Ohio Street

WHEREAS, The City of Bangor wishes to reconstruct and widen the Ohio Street Bridge over Birch Stream and,

WHEREAS, This work shall include widening the foundation and wing walls of the existing bridge and,

WHEREAS, In order to construct and maintain the bridge improvements, access to private property will be necessary from time to time and,

WHEREAS, The property owner at 932 Ohio Street is willing to provide permanent bridge easement on their property to the City of Bangor,

Be it Ordered by the City Council of the City of Bangor that,

The City Manager may accept a permanent bridge easement on the property located at 932 Ohio Street, Map R24 - Lot 011-K.

EASEMENT DEED

BANGOR ASSISTED LIVING LLC, property owner in Bangor, Maine, as Grantor, for valuable consideration the receipt of which is hereby acknowledged, grants to the CITY OF BANGOR, a municipal corporation organized and existing under and by virtue of the laws of the State of Maine, as Grantee, an easements to construct, maintain, repair, and widen the Ohio Street Bridge over Birch Stream, along with other activity reasonably accessory thereto, all within the limits of a strip of land in Bangor, Penobscot County, Maine, , which will hereinafter be referred to as the “Easement Area” and is more particularly described as follows:

Permanent Bridge Easement Area

A portion of land, being a portion of the land described in a deed to Bangor Assisted Living LLC, and recorded in the Penobscot Registry of Deeds in Volume 11519, Page 42 (the “premises”), beginning at a point located on the southwesterly side of the right of way for Ohio Street and at the thread of Birch Stream, thence 27.3'± southeasterly along the Ohio Street right of way to a point, thence southwesterly and perpendicular to the Ohio Street right of way for a distance of 20 feet to a point, thence northwesterly and parallel to the Ohio Street right of way 85 feet to a point, thence northeasterly and perpendicular to the Ohio Street 20 feet to a point on the Ohio Street right of way, thence southeasterly along the Ohio Street right of way 57.7'± to the point of the beginning. The total area of this easement is 1,700 ± square feet and is depicted in Exhibit 1.

The purpose of this Easement is to allow for the installation, widening, inspection, grading and stormwater discharge, and maintenance of the Ohio Street Bridge over Birch Stream, and appurtenances in the Easement Area across the premises related to the structure.

The Grantor agrees that the Grantee, its employees, designees or agents may, to the extent reasonably necessary, enter upon the Easement Area in order to install, inspect, repair, and maintain, and monitor the Ohio Street Bridge within the Easement Area.

The Grantor further agrees that it, its successors, and assigns shall not place buildings or other structures within the Easement Area without the City of Bangor’s Engineer first agreeing to said construction, but Grantor shall otherwise have full use and enjoyment of its property. The Grantor further grants the right to trim, clear, cut or remove any trees, brush or other vegetation planted or naturally growing, and to remove without payment of damages or compensation any building or structure now or hereinafter located on the Easement Area.

Furthermore, the Grantor agrees that the Grantee may access the easement area, to the extent reasonable, by crossing the remainder of the premises for any purpose described in this easement.

The Grantee agrees that (1) any exercise of the rights herein granted to it shall be conducted in the least intrusive manner practicable, and that any excavation, installation, construction, repair, or maintenance activities pursuant to this Easement shall be done in a good and workmanlike manner under the supervision of the City Engineer and his designees; (2) after each entry upon the Easement Areas by the Grantee for the aforesaid purposes, the Grantee will promptly restore the surface of the Easement Areas as nearly as practicable to the same condition as existed prior to such entry; and (3) the Grantee shall exercise due care in the exercise of the rights granted hereunder so as to minimize the disturbance of any structures or improvements located on the Easement Areas and shall promptly repair any damage to such structures or improvements arising from the exercise of the rights granted hereunder.

WITNESS our hands and seals this _____ day of _____, 2024.

City of Bangor

Witness

By: _____
Debbie Laurie, City Manager

State of Maine
Penobscot, ss

_____, 2024

Then personally appeared the above-named Debbie Laurie and acknowledged the foregoing instrument to be her free act and deed.

Before me,

Notary Public/Attorney at Law

Owner

Witness

Bangor Assisted Living LLC

State of Maine
Penobscot, ss

_____, 2024

Then personally appeared the above-named _____ and
acknowledged the foregoing instrument to be their free act and deed.

Before me,

Notary Public/Attorney at Law

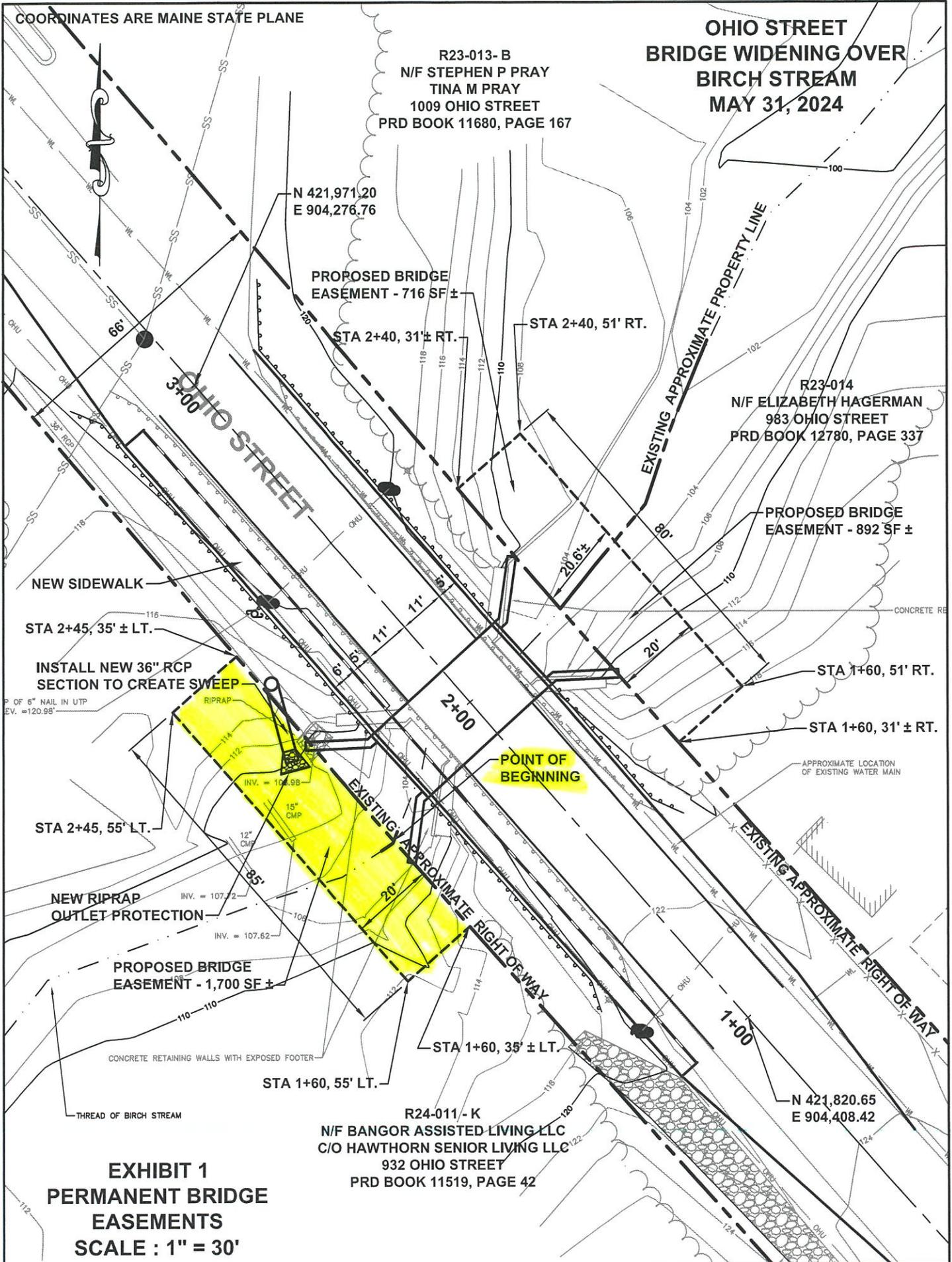
OHIO STREET BRIDGE WIDENING OVER BIRCH STREAM MAY 31, 2024

COORDINATES ARE MAINE STATE PLANE

R23-013-B
N/F STEPHEN P PRAY
TINA M PRAY
1009 OHIO STREET
PRD BOOK 11680, PAGE 167

R23-014
N/F ELIZABETH HAGERMAN
983 OHIO STREET
PRD BOOK 12780, PAGE 337

R24-011-K
N/F BANGOR ASSISTED LIVING LLC
C/O HAWTHORN SENIOR LIVING LLC
932 OHIO STREET
PRD BOOK 11519, PAGE 42



**EXHIBIT 1
PERMANENT BRIDGE
EASEMENTS
SCALE : 1" = 30'**



CITY COUNCIL ACTION

06/24/2024 24-207

Council Meeting Date: 06/24/2024

Item No: 24-207

Responsible Dept: Engineering

Requested Action: Order

Map/Lot: R23-013-B

Title, Order

Authorizing the City Manager to Accept a Permanent Bridge Easement at 1009 Ohio Street

Summary

The City of Bangor will be completing bridge reconstruction and widening for the Ohio Street Bridge over Birch Stream. In order for the City to construct and maintain the bridge, a permanent bridge easement on the private property located at 1009 Ohio Street will be necessary.

Staff from the Engineering Department has spoken to the property owners at 1009 Ohio Street and they are willing to provide these easements to the City. This item was discussed at the June 17, 2024 Infrastructure Committee Meeting.

The Easement shall be in a form acceptable to the City Solicitor.

Committee Action

Committee: Infrastructure Committee

Meeting Date: 06/17/2024

Action: Recommend for passage

For:

Against:

Staff Comments & Approvals

City Manager

City Solicitor

Finance Director

Introduced for: Consent



CITY OF BANGOR ORDER

06/24/2024 24-207

Date: 06/24/2024

Item No: 24-207

Assigned to Councilor: Hawes

Authorizing the City Manager to Accept a Permanent Bridge Easement at 1009 Ohio Street

WHEREAS, The City of Bangor wishes to reconstruct and widen the Ohio Street Bridge over Birch Stream and,

WHEREAS, This work shall include widening the foundation and wing walls of the existing bridge and,

WHEREAS, In order to construct and maintain the bridge improvements, access to private property will be necessary from time to time and,

WHEREAS, The property owner at 1009 Ohio Street is willing to provide permanent bridge easement on their property to the City of Bangor,

Be it Ordered by the City Council of the City of Bangor that,

The City Manager may accept a permanent bridge easement on the property located at 1009 Ohio Street, Map R23 - Lot 013-B.

EASEMENT DEED

STEPHEN P. PRAY AND TINA M. PRAY, property owner in Bangor, Maine, as Grantor, for valuable consideration the receipt of which is hereby acknowledged, grants to the CITY OF BANGOR, a municipal corporation organized and existing under and by virtue of the laws of the State of Maine, as Grantee, an easement to construct, maintain, repair, and widen the Ohio Street Bridge over Birch Stream, along with other activity reasonably accessory thereto, all within the limits of a strip of land in Bangor, Penobscot County, Maine, , which will hereinafter be referred to as the “Easement Area” and is more particularly described as follows:

Permanent Bridge Easement Area

A portion of land, being a portion of the land described in a deed to Stephen P. Pray and Tina M. Pray and recorded in the Penobscot Registry of Deeds in Volume 11680, Page 167 (the “premises”), beginning at a point located on the northeasterly side of the right of way for Ohio Street and at the center of Birch Stream, thence 37.5'± northwesterly along the Ohio Street right of way to a point, thence northeasterly and perpendicular to the Ohio Street right of way for a distance of 20 feet to a point, thence southeasterly and parallel to the Ohio Street right of way to a point at the center of Birch Stream, thence southwesterly along the center of Birch Stream to the point of the beginning. The total area of this easement is 716± square feet and is depicted in Exhibit 1.

The purpose of this Easement is to allow for the installation, widening, inspection, grading and stormwater discharge and maintenance of the Ohio Street Bridge over Birch Stream, and appurtenances in the Easement Area across the premises related to the structure.

The Grantor agrees that the Grantee, its employees, designees or agents may, to the extent reasonably necessary, enter upon the Easement Area in order to install, inspect, repair, and maintain, and monitor the Ohio Street Bridge within the Easement Area.

The Grantor further agrees that it, its successors, and assigns shall not place buildings or other structures within the Easement Areas without the City of Bangor’s Engineer first agreeing to said construction, but Grantor shall otherwise have full use and enjoyment of its property. The Grantor further grants the right to trim, clear, cut or remove any trees, brush or other vegetation planted or naturally growing, and to remove without payment of damages or compensation any building or structure now or hereinafter located on the Easement Area.

Furthermore, the Grantor agrees that the Grantee may access the easement area, to the extent reasonable, by crossing the remainder of the premises for any purpose described in this easement.

The Grantee agrees that (1) any exercise of the rights herein granted to it shall be conducted in the least intrusive manner practicable, and that any excavation, installation, construction, repair, or maintenance activities pursuant to this Easement shall be done in a good and workmanlike manner under the supervision of the City Engineer and his designees; (2) after each entry upon the Easement Areas by the Grantee for the aforesaid purposes, the Grantee will promptly restore the surface of the Easement Areas as nearly as practicable to the same condition as existed prior to such entry; and (3) the Grantee shall exercise due care in the exercise of the rights granted hereunder so as to minimize the disturbance of any structures or improvements located on the Easement Areas and shall promptly repair any damage to such structures or improvements arising from the exercise of the rights granted hereunder.

WITNESS our hands and seals this ____ day of _____, 2024.

City of Bangor

By: _____
Debbie Laurie, City Manager

Witness

State of Maine
Penobscot, ss _____, 2024

Then personally appeared the above-named Debbie Laurie and acknowledged the foregoing instrument to be her free act and deed.

Before me,

Notary Public/Attorney at Law

Owners

Witness

Stephen P. Pray

State of Maine
Penobscot, ss

_____, 2024

Then personally appeared the above-named Stephen P. Pray and acknowledged the foregoing instrument to be their free act and deed.

Before me,

Notary Public/Attorney at Law

Witness

Tina M. Pray

State of Maine
Penobscot, ss

_____, 2024

Then personally appeared the above-named Tina M. Pray and acknowledged the foregoing instrument to be their free act and deed.

Before me,

Notary Public/Attorney at Law

OHIO STREET BRIDGE WIDENING OVER BIRCH STREAM MAY 31, 2024

COORDINATES ARE MAINE STATE PLANE

R23-013-B
N/F STEPHEN P PRAY
TINA M PRAY
1009 OHIO STREET
PRD BOOK 11680, PAGE 167

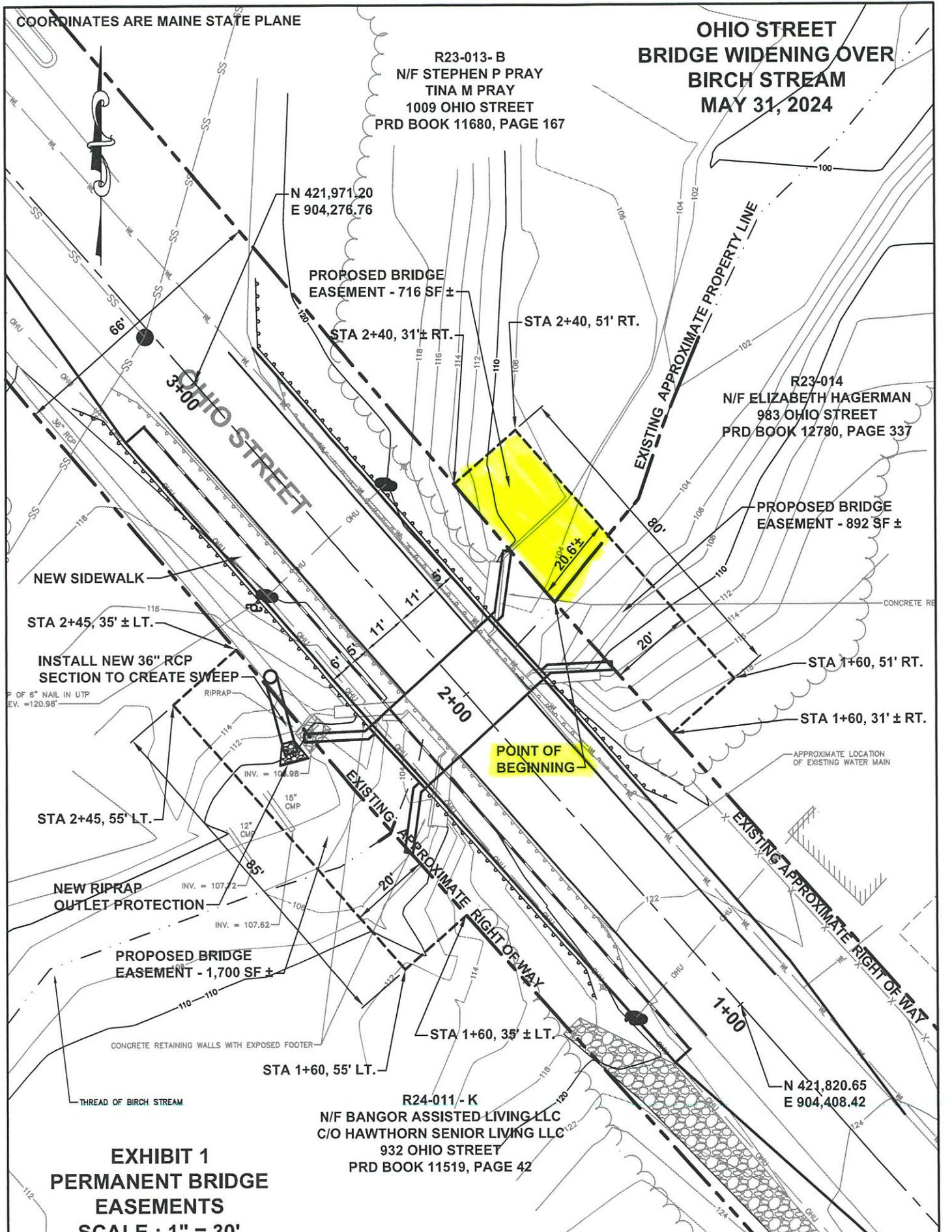
R23-014
N/F ELIZABETH HAGERMAN
983 OHIO STREET
PRD BOOK 12780, PAGE 337

PROPOSED BRIDGE
EASEMENT - 716 SF ±

PROPOSED BRIDGE
EASEMENT - 892 SF ±

EXHIBIT 1 PERMANENT BRIDGE EASEMENTS SCALE : 1" = 30'

R24-011-K
N/F BANGOR ASSISTED LIVING LLC
C/O HAWTHORN SENIOR LIVING LLC
932 OHIO STREET
PRD BOOK 11519, PAGE 42





CITY COUNCIL ACTION

06/24/2024 24-208

Council Meeting Date: 06/24/2024

Item No: 24-208

Responsible Dept: Engineering

Requested Action: Order

Map/Lot: 046-063-A

Title, Order

Authorizing City Manager to Execute Easement to Versant Power at City owned lot off Milford Street Extension

Summary

Versant Power has requested an easement from the City of Bangor on a portion of City property located off Milford Street Extension and identified as Tax Map 46, Lot 63A.

The need for this easement is allow for the placement of a new utility pole and anchor to provide for new electric service to the Penquis C.A.P residential development currently under construction and located at 35 Milford Street Extension. This new pole will also accommodate an existing overhead electric service to the residential structure at 18 Milford Street Extension.

This easement will not impact the future access to this property by the City of Bangor. This item was reviewed at the June 17, 2024 Infrastructure Committee Meeting.

Committee Action

Committee: Infrastructure Committee

Meeting Date: 06/17/2024

Action: Recommend for passage

For:

Against:

Staff Comments & Approvals

City Manager

City Solicitor

Finance Director

Introduced for: Consent



CITY OF BANGOR ORDER

06/24/2024 24-208

Date: 06/24/2024

Item No: 24-208

Assigned to Councilor: Deane

Authorizing City Manager to Execute Easement to Versant Power at City owned lot off Milford Street Extension

WHEREAS, Versant Power must provide electric service to the new Penquis C.A.P. residential development off of Milford Street Extension and,

WHEREAS, Overhead Electric Service must be maintained to the existing residence at 18 Milford Street and,

WHEREAS, The City of Bangor owns the vacant parcel of property located on the opposite side of Milford Street Extension from the Penquis C.A.P. Development and,

WHEREAS, The optimum location for a utility pole and anchor to provide electric service to the new Penquis C.A.P. development is on the City's vacant parcel,

Be it Ordered by the City Council of the City of Bangor that,

The City Manager is authorized to execute an easement to Versant Power to construct and maintain a utility pole, anchor, and overhead electric service line on the City Parcel identified on Tax Map 46, Lot 63-A.

EASEMENT

CITY OF BANGOR, a municipal corporation with a mailing address of 73 Harlow Street, Bangor, Maine 04401, (the "Grantor"), being the owner in fee simple of certain lands located in the City of Bangor, County of Penobscot, State of Maine, and described as follows:

The premises owned by the Grantor herein being shown on the 2024 City of Bangor Tax Maps as Tax Map 46, Lot 63A;

for consideration paid, grants to **VERSANT POWER**, a Maine corporation having a place of business at 970 Illinois Avenue, Bangor, Maine (the "Grantee"), its successors and assigns forever, the rights, privileges and easements to construct, maintain, operate and upgrade from time to time on said lands, for utility purposes, the portion of a line consisting of one pole, anchor and wires, with the necessary fixtures and supports, located on the aforesaid premises, the location of said line being described as follows: beginning at or near the southerly sideline of Milford Street Extension at the easterly bound of said premises; thence extending westerly, by and along said southerly sideline, a distance of 30 feet, more or less, to the pole location; thence continuing westerly, by and along said southerly sideline, a distance of 45 feet, more or less to the easterly bound of land now owned by Bangor Gas Company, L.L.C. (Book 9927 Page 143); said anchor to be attached to said pole and placed on said premises 18 feet, more or less, southerly from said pole; with the right to extend lines from said line, either overhead or underground, to sites on the said premises and to others as customers may request service and the right to continue said line westerly to provide service to others; ALSO, a line consisting of overhanging wires and the necessary fixtures and supports, beginning at said utility pole and extending easterly, over and across said premises, 35 feet, more or less, to its easterly bound 10 feet, more or less, from the southerly sideline of Milford Street Extension; with the right to continue said line of overhanging wires easterly to provide service to the adjoining land; with the right to transmit electricity and intelligence over said line and to clear and dispose of interfering trees and other growth from time to time; with permission to enter upon the said lands for the above purposes; further granting to said Versant Power, its successors and assigns, the power to assign to others, in whole or in part, any or all of the rights, privileges and easements herein set forth.

The Grantor, for itself and its successors and assigns, covenants and agrees to and with the Grantee, its successors and assigns, that it will not erect or maintain or permit the erection or maintenance of any building, trailer, mobile home, swimming pool, or other structure, of any kind or nature, within 15 feet of said line, any or all of which in the opinion of the Grantee, its successors and assigns, would endanger or interfere with the exercise of any of the rights, privileges and easements hereby conveyed.

IN WITNESS WHEREOF, it, the said City of Bangor, has caused this instrument to be executed by its duly authorized representative this _____ day of _____, 2024.

CITY OF BANGOR

By: _____
Debbie Laurie, City Manager

STATE OF MAINE

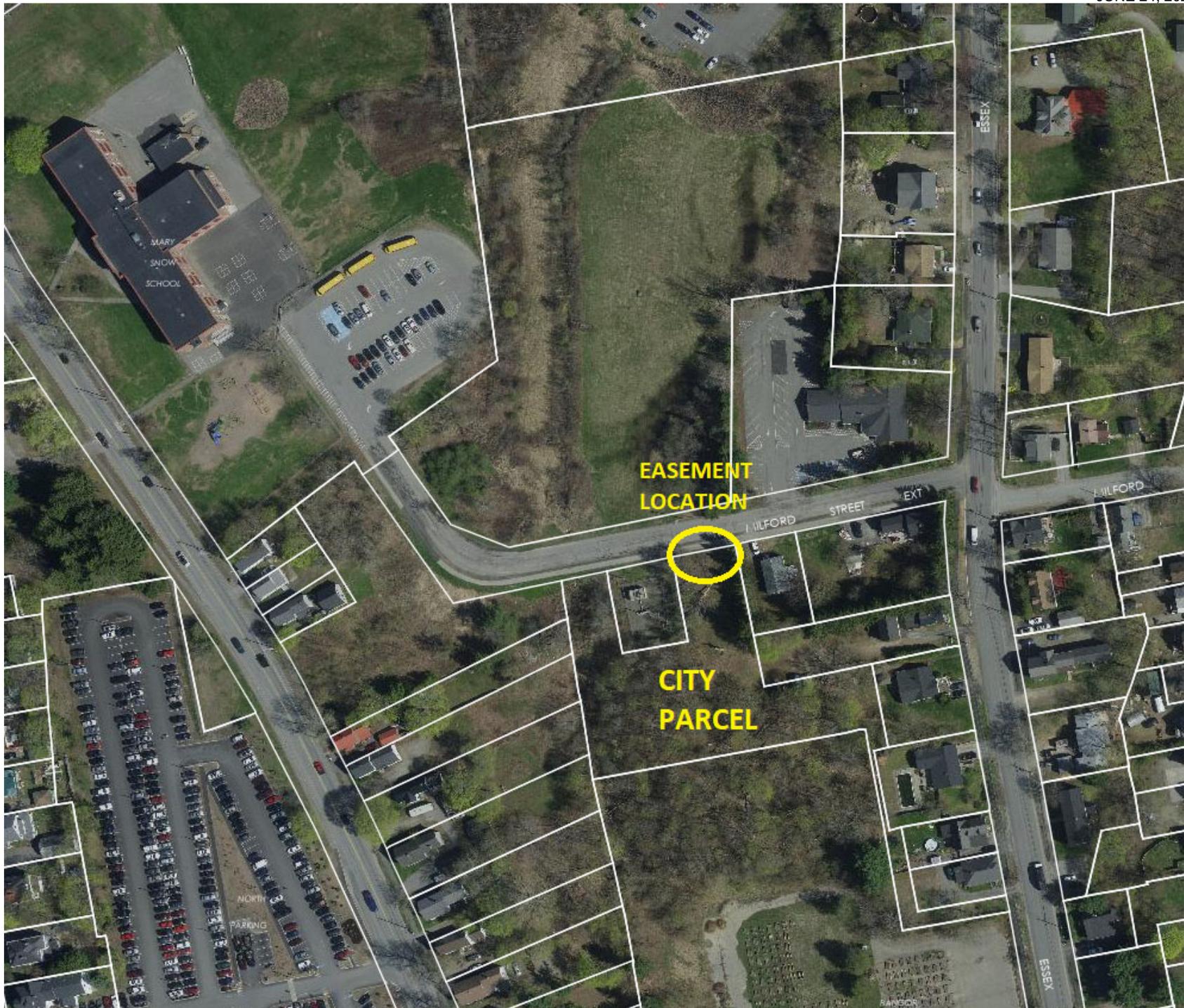
County of Penobscot, ss: _____, 2024

Personally appeared the above-named Debbie Laurie and acknowledged the foregoing instrument to be her free act and deed, in her aforesaid capacity, and the free act and deed of said corporation.

Before me,

Notary Public

Print Name of Notary: _____



Proposed City of Bangor Easement

Plan shows proposed pole location, anchor location, conductor positions and crossing location.

Not to scale - All positional information is approximate
For reference purposes only
May 16, 2024

24-208
Legend 24, 2024
Bangor Lot 46-63-A

Penquis C.A.P.
(Customer)

3 Phase Conductor
Overhang

Milford Street Extension

Proposed Pole
Location; ~32' from
apparent corner

Cross point is
~10' south of
apparent corner

Bangor Gas

Proposed
Anchor Location

Secondary line
to customer

City of Bangor

Google Earth

Image © 2024 Airbus



100 ft



CITY OF BANGOR ORDER

06/24/2024 24-209

Date: 06/24/2024

Item No: 24-209

Assigned to Councilor: Fish

Authorizing a Collective Bargaining Agreement between the City of Bangor and the Fraternal Order of Police, Representing the Police Commanding Officers Lodge No. 889

WHEREEAS

Be it Ordered by the City Council of the City of Bangor that, a three year Collective Bargaining Agreement between the City of Bangor and the Fraternal Order of Police, Representing the Police Commanding Officers Lodge No. 889 is hereby authorized.



CITY OF BANGOR ORDER

06/24/2024 24-210

Date: 06/24/2024

Item No: 24-210

Assigned to Councilor: Leonard

Authorizing a Collective Bargaining Agreement between the City of Bangor and the Fraternal Order of Police Bangor Patrol Officers Union

Be it Ordered by the City Council of the City of Bangor that, a three year Collective Bargaining Agreement between the City of Bangor and the Fraternal Order of Police Bangor Patrol Officers Union is hereby authorized.



CITY COUNCIL ACTION

06/24/2024 24-211

Council Meeting Date: 06/24/2024

Item No: 24-211

Responsible Dept: Health & Community Services

Requested Action: Order

Map/Lot: N/A

Title, Order

Accepting a \$12,000 Donation from the Barbara Cassidy Foundation to Provide Heating Assistance to Bangor Residents in Need Who Do Not Qualify for Other Forms of Assistance

Summary

This Order will accept a donation in the amount of \$12,000 from the Barbara Cassidy Foundation to provide heating assistance to Bangor residents. In 2019, the Trustees of the Barbara Cassidy Foundation indicated their intent to make an annual distribution in support of heating assistance in Bangor. The City's heating assistance program is administered by Health and Community Services and provides periodic assistance to residents in need who do not qualify for other assistance due to their income level. This program has made a significant difference to those households in need of heating assistance.

Committee Action

Committee:

Action: Recommend for passage

Meeting Date:

For:

Against:

Staff Comments & Approvals

City Manager

City Solicitor

Finance Director

Introduced for: Consent



CITY OF BANGOR ORDER

06/24/2024 24-211

Date: 06/24/2024

Item No: 24-211

Assigned to Councilor: Fournier

Accepting a \$12,000 Donation from the Barbara Cassidy Foundation to Provide Heating Assistance to Bangor Residents in Need Who Do Not Qualify for Other Forms of Assistance

WHEREAS; heating costs can be a significant burden on Bangor households; and

WHEREAS; a number of individuals in need of heating assistance do not qualify for traditional forms of assistance; and

WHEREAS; the City has maintained a heating assistance program to provide temporary heating assistance for residents who do not qualify for other assistance programs due to income; and

WHEREAS; the Barbara Cassidy Foundation has graciously chosen to contribute to the funding of the City's heating assistance program;

Now Therefore, Be it Ordered by the City Council of the City of Bangor that, a contribution in the amount of \$12,000 from the Barbara Cassidy Foundation is hereby accepted to provide heating assistance to Bangor residents in need who do not qualify for other forms of assistance.



CITY COUNCIL ACTION

06/24/2024 24-212

Council Meeting Date: 06/24/2024

Item No: 24-212

Responsible Dept: Finance

Requested Action: Order

Map/Lot: N/A

Title, Order

Accepting a \$5,000 Donation from Fidelity Charitable on Behalf of the Lise and Myles Striar Charitable Fund to Provide Homeless Outreach Services

Summary

This Order will accept a donation in the amount of \$5,000 from Fidelity Charitable on behalf of the Lise and Myles Striar Charitable Fund.

The donation allowed for the funds to be used as needed "In Honor of Lisa and Myles Striar". Staff recommendation is to use the funds for Homeless Outreach. The City's Homeless Outreach program, primarily administered by Health and Community Services, provides assistance to homeless individuals in the form of basic necessities and meals.

The program creates a bridge between City staff and the homeless, which can open the door to other assistance and housing opportunities.

Committee Action

Committee:

Action: Recommend for passage

Meeting Date:

For:

Against:

Staff Comments & Approvals

City Manager

City Solicitor

Finance Director

Introduced for: Consent



CITY OF BANGOR ORDER

06/24/2024 24-212

Date: 06/24/2024

Item No: 24-212

Assigned to Councilor: Hawes

Accepting a \$5,000 Donation from Fidelity Charitable on Behalf of the Lise and Myles Striar Charitable Fund to Provide Homeless Outreach Services

WHEREAS, the City of Bangor has a homeless population; and

WHEREAS, the City Council has set addressing homelessness and the path to more permanent housing as a priority; and

WHEREAS, Health and Community Services has direct and regular contact with homeless individuals; and

WHEREAS, the Homeless Outreach program allows staff to provide basic necessities and/or meals to homeless individuals; and

WHEREAS, this program creates a relationship between City staff and the individual which can lead to other assistance or housing opportunities;

Now Therefore, Be it Ordered by the City Council of the City of Bangor that, a donation in the amount of \$5,000 from Fidelity Charitable on behalf of the Lisa and Myles Striar Charitable Fund is hereby accepted to provide Homeless Outreach services.



CITY COUNCIL ACTION

06/24/2024 24-213

Council Meeting Date: 06/24/2024

Item No: 24-213

Responsible Dept: City Clerk

Requested Action: Resolve

Map/Lot: N/A

Title, Resolve

Acknowledging Receipt of the Official Results of the June 11, 2024 State Primary Election

Summary

This Resolve will acknowledge the City's results of the State Primary Election held on June 11, 2024.

Committee Action

Committee:

Action: Recommend for passage

Meeting Date:

For:

Against:

Staff Comments & Approvals

City Manager

City Solicitor

Finance Director

Introduced for: Consent



CITY OF BANGOR RESOLVE

06/24/2024 24-213

Date: 06/24/2024

Item No: 24-213

Assigned to Councilor: Deane

Acknowledging Receipt of the Official Results of the June 11, 2024 State Primary Election

Be it Resolved by the City Council of the City of Bangor that,

the attached City election results are received and acknowledged for the June 11, 2024 State Primary Election.

City of Bangor
 Official Election Results
 June 11, 2024 Primary Election

24-213
 JUNE 24, 2024

DEMOCRATIC	
<i>US SENATE</i>	
Costello, David Allen	566
Blanks	222
<i>REPRESENTATIVE TO CONGRESS</i>	
<i>DISTRICT 2</i>	
Golden, Jared Forrest	693
Blanks	95
<i>STATE SENATOR</i>	
<i>DISTRICT 9</i>	
Baldacci, Joseph M.	728
Blanks	60
<i>REPRESENTATIVE TO LEGISLATURE</i>	
<i>DISTRICT 21</i>	
Rana, Ambureen	236
Blanks	32
<i>REPRESENTATIVE TO LEGISLATURE</i>	
<i>DISTRICT 22</i>	
Supica, Laura D.	142
Blanks	11
<i>REPRESENTATIVE TO LEGISLATURE</i>	
<i>DISTRICT 23</i>	
Roeder, Amy J.	205
Blanks	22
<i>REPRESENTATIVE TO LEGISLATURE</i>	
<i>DISTRICT 24</i>	
Perry, Jospheh C.	107
Smith, Zachary J.	27
Blanks	6
<i>REGISTER OF PROBATE</i>	
Stupak, Renee M.	696
Blanks	92
<i>COUNTY COMMISSIONER</i>	
Leonard, Joseph A.	327
Tremble, Daniel J.	418
Blanks	43

City of Bangor
 Official Election Results
 June 11, 2024 Primary Election

24-213
 JUNE 24, 2024

REPUBLICAN	
<i>US SENATE</i>	
Kouzounas, Demi	654
Blanks	166
<i>REPRESENTATIVE TO CONGRESS</i>	
<i>DISTRICT 2</i>	
Soboleski, Michael	320
Theriault, Austin	468
Blanks	32
<i>STATE SENATOR</i>	
<i>DISTRICT 9</i>	
Hinkley, Sean Paul	669
Blanks	151
<i>REPRESENTATIVE TO LEGISLATURE</i>	
<i>DISTRICT 21</i>	
Capeci, Michael Douglas	171
Blanks	45
<i>REPRESENTATIVE TO LEGISLATURE</i>	
<i>DISTRICT 22</i>	
O'Neal, Colleen T.	160
Blanks	26
<i>REPRESENTATIVE TO LEGISLATURE</i>	
<i>DISTRICT 23</i>	
Marsters, Irvine W., Jr.	257
Blanks	42
<i>REPRESENTATIVE TO LEGISLATURE</i>	
<i>DISTRICT 24</i>	
LaPointe, Daniel	91
Blanks	28
<i>REGISTER OF PROBATE</i>	
Simmons, Hilari K.	672
Blanks	148
<i>COUNTY COMMISSIONER</i>	
Weston, Cary M.	694
Blanks	126



REFERRALS TO
COMMITTEES
& FIRST READING



CITY COUNCIL ACTION

Council Meeting Date: June 24, 2024

Item No: 24-214

Responsible Dept: Planning

Action Requested: Ordinance

Map/Lot: R35-054-B

Title, Ordinance

Amending Chapter 165, Land Development Code, District Map to Re-zone a Property Located on Fourteenth Street from Urban Residence 1 District (URD-1) to Multifamily and Service (M&SD).

Summary

This ordinance would amend the Land Development Code, District Map to re-zone the property at Map-Lot R35-054-B, located on Fourteenth Street, from Urban Residence 1 District (URD-1) to Multifamily and Service (M&SD). The total area requested to be changed is approximately 2.59 acres. The applicant and owner of record is City of Bangor.

This area is within the growth boundary shown in the 2022 Comprehensive Plan and the future land use map in the Plan shows this property in the Urban Neighborhood area which consists of "medium to high-density residential neighborhoods surrounding the Downtown and encompassing most of the City's historic residential areas". The Planning Division finds this proposed change to be in alignment with the Comprehensive Plan.

Committee Action

Committee: Planning Board

Meeting Date: July 2, 2024

Action:

For:

Against:

Staff Comments & Approvals

City Manager

City Solicitor

Finance Director

Introduced for: First Reading and Referral



CITY COUNCIL ORDINANCE

Date: June 24, 2024

Assigned to Councilor: Leonard

ORDINANCE, Amending Chapter 165, Land Development Code, District Map to Re-zone a Property Located at 14th Street from Urban Residence 1 District (URD-1) to Multifamily and Service (M&SD).

WHEREAS, the land uses around the property consist primarily of single family and some multi-family homes to the south and east and parks and open space areas to the north and west;

WHEREAS, the zoning around the property consists primarily of Urban Residence District 1 (URD-1), with Resource Protection (RP) and Park and Open Space (P&O) to the north surrounding the Kenduskeag River, and Government & Institutional Service District (G&ISD) to the west encompassing Mount Pleasant Cemetery;

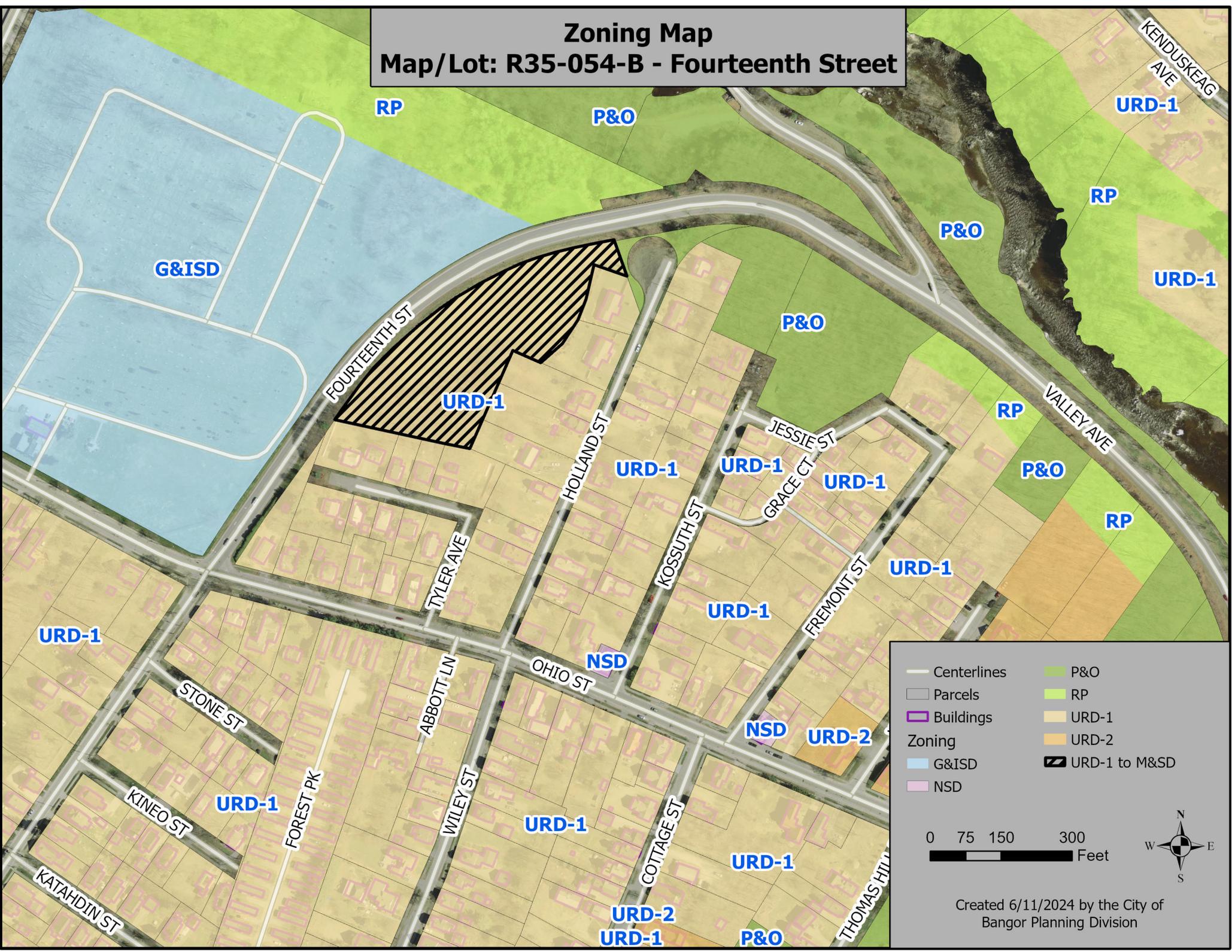
WHEREAS, the future land use map in the 2022 Comprehensive Plan shows this property in the Urban Neighborhood area which consists of "medium to high-density residential neighborhoods surrounding the Downtown and encompassing most of the City's historic residential areas";

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BANGOR AS FOLLOWS, THAT

Chapter 165 of the Code of the City of Bangor, District Map, is amended to reclassify the property at Map-Lot R35-054-B, located on Fourteenth Street, from Urban Residence 1 District (URD-1) to Multifamily and Service (M&SD). The total area requested to be changed is approximately 2.59 acres and is shown in the attached exhibit.

Zoning Map

Map/Lot: R35-054-B - Fourteenth Street



— Centerlines	■ P&O
▭ Parcels	■ RP
▭ Buildings	■ URD-1
Zoning	■ URD-2
■ G&ISD	▨ URD-1 to M&SD
■ NSD	

0 75 150 300 Feet

Created 6/11/2024 by the City of Bangor Planning Division



CITY COUNCIL ACTION

Council Meeting Date: June 24, 2024

Item No: 24-215

Responsible Dept: Planning

Action Requested: Ordinance

Map/Lot: 035-081

Title, Ordinance

Amending Chapter 165, Land Development Code, District Map to Re-zone a Property Located at 193 Warren Street from Urban Residence 1 District (URD-1) and Urban Residence 2 District (URD-2) to Urban Residence 2 District (URD-2)

Summary

This ordinance would amend the Land Development Code, District Map to re-zone the property at Map-Lot 035-081, located at 193 Warren Street, from a combination of Urban Residence 1 District (URD-1) and Urban Residence 2 District (URD-2) to only Urban Residence 2 District (URD-2). The total area requested to be changed is approximately 0.29 acres. The applicant and owner of record is Christopher Proulx.

This area is within the growth boundary shown in the 2022 Comprehensive Plan and the future land use map in the Plan shows this property in the Urban Neighborhood area which consists of "medium to high-density residential neighborhoods surrounding the Downtown". The Planning Division finds this proposed change to be in alignment with the Comprehensive Plan.

Committee Action

Committee: Planning Board

Meeting Date: July 2, 2024

Action:

For:

Against:

Staff Comments & Approvals

City Manager

City Solicitor

Finance Director

Introduced for: First Reading and Referral



CITY COUNCIL ORDINANCE

Date: June 24, 2024

Assigned to Councilor: Hawes

ORDINANCE, Amending Chapter 165, Land Development Code, District Map to Re-zone a Property Located at 193 Warren Street from Urban Residence 1 District (URD-1) and Urban Residence 2 District (URD-2) to Urban Residence 2 District (URD-2).

WHEREAS, the land uses around the property consist primarily of multifamily and single family;

WHEREAS, the zoning around the property consists primarily of Urban Residence 1 District (URD-1) and Urban Residence 2 District (URD-2);

WHEREAS, the 2022 Comprehensive Plan and the future land use map in the Plan shows this property in the Urban Neighborhood area which consists of "medium to high-density residential neighborhoods surrounding the Downtown";

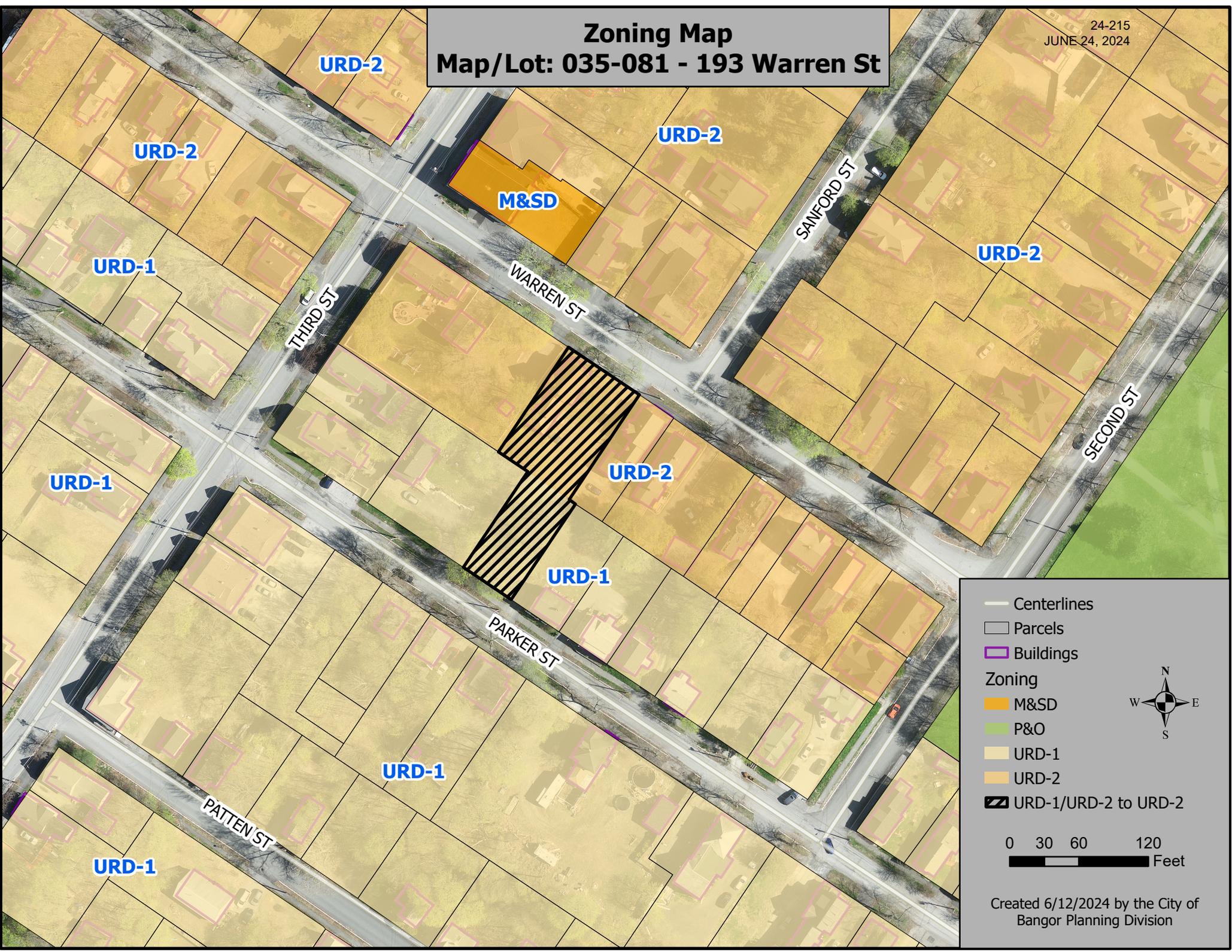
BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BANGOR AS FOLLOWS, THAT

Chapter 165 of the Code of the City of Bangor, District Map, is amended to reclassify the property at Map-Lot 035-081, located at 193 Warren Street, from a combination of Urban Residence 1 District (URD-1) and Urban Residence 2 District (URD-2) to only Urban Residence 2 District (URD-2). The total area requested to be changed is approximately 0.29 acres and is shown in the attached exhibit.

Zoning Map

Map/Lot: 035-081 - 193 Warren St

24-215
JUNE 24, 2024



Centerlines
Parcels
Buildings

Zoning

- M&SD
- P&O
- URD-1
- URD-2
- URD-1/URD-2 to URD-2

0 30 60 120 Feet

Created 6/12/2024 by the City of Bangor Planning Division



CITY OF BANGOR RESOLVE

06/24/2024 24-216

Date: 06/24/2024

Item No: 24-216

Assigned to Councilor: Yacoubagha

Authorizing the City Manager to Accept and Appropriate \$1,231,588 in McKinney-Vento Homeless Assistance Funds from the U.S. Department of Housing and Urban Development (HUD)

Be it Resolved by the City Council of the City of Bangor that, the City Manager is authorized to accept and appropriate \$1,231,588 McKinney-Vento Homeless Assistance Funds from the U.S. Department of Housing and Urban Development (HUD).



UNFINISHED
BUSINESS



CITY COUNCIL ACTION

Council Meeting Date: May 29, 2024

Item No: 24-165

Responsible Dept: Planning

Action Requested: Ordinance

Map/Lot: 021-097

Title, Ordinance

Amending Chapter 165, Land Development Code, District Map to Re-zone a Property Located at 107 Thomas Hill Road, from Urban Residence 1 District (URD-1) to Urban Residence 2 District (URD-2).

Summary

This Ordinance would amend the Land Development Code, District Map to re-zone the property at Map-Lot 021-097, located at 107 Thomas Hill Road, from Urban Residence 1 District (URD-1) to Urban Residence 2 District (URD-2). The total area requested to be changed is approximately 0.21 acres. The applicants and owners of record are Jerry and Brenda West.

This area is within the growth boundary shown in the 2022 Comprehensive Plan and the future land use map in the Plan shows this property in the Urban Neighborhood area which consists of "medium to high-density residential neighborhoods surrounding the Downtown and encompassing most of the City's historic residential areas". The Planning Division finds this proposed change to be in alignment with the Comprehensive Plan.

Committee Action

Committee: Planning Board

Meeting Date: June 4, 2024

Action:

For:

Against:

Staff Comments & Approvals

City Manager

City Solicitor

Finance Director

Introduced for: First Reading and Referral



CITY COUNCIL ORDINANCE

Date: May 29, 2024

Assigned to Councilor: Fish

ORDINANCE, Amending Chapter 165, Land Development Code, District Map to Re-zone a Property Located at 107 Thomas Hill Road, from Urban Residence 1 District (URD-1) to Urban Residence 2 District (URD-2).

WHEREAS, the land uses around the property consist primarily of single family and multi-family homes;

WHEREAS, the zoning around the property consists primarily of Urban Residence District 1 (URD-1), with some areas of Urban Residence 2 (URD-2) located several blocks away;

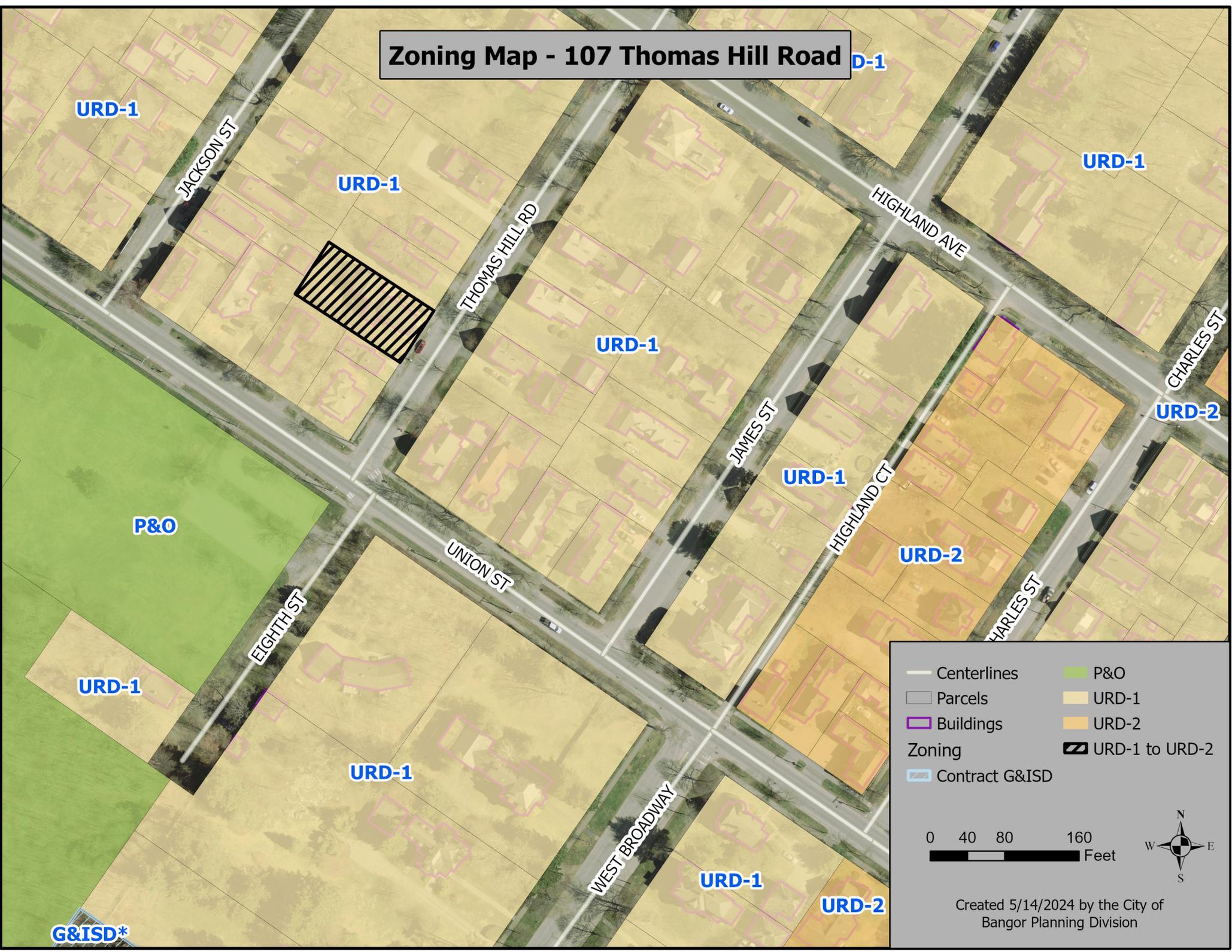
WHEREAS, the 2022 Comprehensive Plan and the future land use map in the Plan shows this property in the Urban Neighborhood area which consists of "medium to high-density residential neighborhoods surrounding the Downtown and encompassing most of the City's historic residential areas";

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BANGOR AS FOLLOWS, THAT

Chapter 165 of the Code of the City of Bangor, District Map, is amended to reclassify the property at Map-Lot 021-097, located at 107 Thomas Hill Road, from Urban Residence 1 District (URD-1) to Urban Residence 2 District (URD-2). The total area requested to be changed is approximately 0.21 acres and is shown in the attached exhibit.

Zoning Map - 107 Thomas Hill Road

D-1



— Centerlines	■ P&O
▭ Parcels	■ URD-1
▭ Buildings	■ URD-2
Zoning	▨ URD-1 to URD-2
▭ Contract G&ISD	



Created 5/14/2024 by the City of Bangor Planning Division



COMMUNITY & ECONOMIC DEVELOPMENT

CITY OF BANGOR

PLANNING DIVISION

Memorandum

To: Honorable Bangor City Council
Debbie Laurie, City Manager

From: Anja Collette, Planning Officer

Date: June 18, 2024

CC: Courtney O'Donnell, Assistant City Manager
David Szewczyk, City Solicitor
Anne Krieg AICP – Director of Community & Economic Development

Re: Planning Board Recommendation June 18, 2024
Zone Change – 107 Thomas Hill Rd - Map-Lot 021-097 – Urban Residence 1 District (URD-1) to Urban Residence 2 District (URD-2)

Please accept this memorandum as the recommendation from the Planning Board for the noted item. The Planning Board considered this item in a noticed public hearing on June 18, 2024.

The meeting was conducted in the Council Chambers at City Hall and on Zoom. Members in attendance in the Chambers were Chair Reese Perkins, Vice Chair Ted Brush, Members Don Meagher, Trish Hayes, Jonathan Boucher, and Mike Bazinet.

The applicants for the zone change, Jerry and Brenda West, presented to the Board and explained that the purpose of the zone change request was to legally allow for 3 units on the property after 2 units were previously discontinued and then were disallowed when the current zoning was adopted.

From the staff memo:

- A. This item was previously scheduled for the June 4th meeting, but due to lack of quorum at that time, the item was postponed to this meeting.
- B. The applicant is seeking a zone change for their property located on 107 Thomas Hill from Urban Residence 1 District (URD-1) to Urban Residence 2 District (URD-2). The area around the property consists of primarily residential uses (both single family and multi-family), with URD-1 abutting the property on all sides. The structure on this lot previously had 3 units prior to the zone changes of the 1990's; however, two of the units were discontinued for a length of time. Because of that and the change of this area to URD-1, the structure was only allowed to have 1 unit. The change to URD-2 would allow for up to 3 units to legally exist on the lot.
- C. This area is within the growth boundary shown in the 2022 Comprehensive Plan and the future land use map in the Plan shows this property in the Urban Neighborhood area, which consists of "medium to high-density residential neighborhoods" with limited complementary commercial and institutional uses. The Planning Division finds this proposed change to be in alignment with the Comprehensive Plan.

CITY OF BANGOR PLANNING DIVISION
PLANNING BOARD RECOMMENDATION TO CITY COUNCIL 6.18.2024
107 Thomas Hill Rd – Map-Lot 021-097

The Board voted to recuse Member Boucher from deliberations since Boucher was potentially interested in purchasing this property.

Planning Officer Collette clarified that while the zoning was URD-1, there were existing multi-family buildings in the vicinity of this property.

Vice Chair Brush asked staff for clarification on what guidance the Comprehensive Plan provides in this situation and how that can be reconciled with this as spot zoning. Planning Officer Collette stated that the future land use map in the Comprehensive Plan designates this area as consisting of medium to high density residential uses, which can include multi-family. Collette also cited case law stating that this type of change is not spot zoning if done in accordance with a comprehensive plan and stated that typically in the past, the courts have stated that the comprehensive plan should be the guiding document when deciding on zone changes.

Chair Perkins discussed his interpretation of the Comprehensive Plan and cited MMA documents on spot zoning; his conclusion was that he felt that this was spot zoning and that the allowance for more units was not explicitly called out in the comprehensive plan, and was therefore not in favor of this zone change.

Vice Chair Brush and Members Bazinet, Meagher, and Hayes stated their positions in favor of the change, citing their opinions that this change conforms to the Comprehensive Plan and citing the need for more housing in the City.

There were no public comments.

Member Bazinet moved to recommend to City Council that the proposed change ought to pass. Member Meagher seconded the motion. The motion passed 4:1 with Vice Chair Brush and Members Bazinet, Meagher, and Hayes voting in favor and Chair Perkins voting against.

The result of the vote is that a majority of Planning Board members voted to recommend that the proposed change ought to pass.

Anja Collette



CITY COUNCIL ACTION

Council Meeting Date: June 10, 2024

Item No: 24-179

Responsible Dept: Planning

Action Requested: Ordinance

Map/Lot: 037-084

Title, Ordinance

Amending Chapter 148 of the Code of the City of Bangor by Including the Hasey's Maine Stages Building as a Historic Landmark.

Summary

The proposed change would update Chapter 148 of the City's Code of Ordinances to add Hasey's Maine Stages Building at 490 Broadway to the listing of Historic Landmarks.

In the 1940s and 1950s Hasey's Maine Stages Building served as a bus garage and terminal for Hasey's Maine Stages Inc. Hasey's Maine Stage served as a major service center for transportation, supporting tourism to and from Maine's more rural northern towns.

In March 2024, the Hasey's Maine Stage Building at 490 Broadway was accepted into the National Register of Historic Places based on its local significance.

The Historic Preservation Commission has previously expressed interest in local designation.

Committee Action

Committee: Historic Preservation Commission

Meeting Date: June 13, 2024

Action:

For:

Against:

Staff Comments & Approvals

City Manager

City Solicitor

Finance Director

Introduced for: First Reading and Referral to HPC June 13, 2024



CITY COUNCIL ORDINANCE

Date: June 10, 2024

Assigned to Councilor: Fish

ORDINANCE, Amending the Code of the City of Bangor by Including the Hasey's Maine Stages Building as a Historic Landmark.

WHEREAS, the proposed amendments would update Chapter 148 of the City's Code of Ordinances to include the addition of Hasey's Maine Stages Building to the listing of Historic Landmarks; and

WHEREAS, Hasey's Maine Stages Building served as a major service center for transportation in the 1940s and 1950s, supporting tourism to and from Maine's more rural northern towns; and

WHEREAS, Hasey's Maine Stages Building was accepted into the National Register of Historic Places based on its local significance;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BANGOR AS FOLLOWS, THAT

Chapter 148-5 of the Code of the City of Bangor is amended as follows:

§ 148-5 Historic districts, historic sites and historic landmarks designated.

The following described lands, buildings or structures or areas of the City are designated historic districts, historic sites or historic landmarks, as follows:

....

C. Historic landmarks.

...

(37) Hasey's Maine Stages Building. The land and buildings located at 490 Broadway, City of Bangor Tax Assessor's Map 37, Lot 84.

Additions underlined, deletions ~~struck through~~.



CITY OF BANGOR

June 13, 2024

ADDITION TO THE HISTORIC LANDMARKS 490 BROADWAY (HASEY'S MAINE STAGE)

SUMMARY

Pursuant to §148-4.B. of the Code of the City of Bangor, enclosed is a report from the Bangor Historic Preservation Commission to the Bangor City Council regarding the application to add 490 Broadway (Hasey's Maine Stages) to 148-5C list of Historic Landmarks.

This item received First Reading from the Council on June 10, 2024 (Council Action #24-197).

This item was considered by the Bangor Historic Preservation Commission in public hearings held on June 13, 2024. The following report provides a summary of the materials considered, discussion held, and actions taken by the Commission during these hearings.



Recent photo of 490 Broadway



NEW BUS GARAGE OF HASEY'S MAINE STAGES—Perhaps the most modern heated garage unit in Maine, this new structure on outer Broadway is designed as a bus garage for Hasey's Maine Bus Lines. It is heated by the latest methods of reflective heat. (Staff photo.)

January 7, 1946 - Bangor Daily News

Historical Significance

From 1945 through 1953, 490 Broadway served as a bus garage for Hasey's Maine Stage Building. This business emerged at a time when railroad transportation was diminishing as automobile transportation increased, making Hasey's uniquely positioned to serve as the transportation from central Maine to more rural and northern parts of Maine.

Architectural Character

Hasey's Maine Stage Building is one of Bangor's few Streamline Moderne buildings. The Streamline Moderne style emerged Post-World War Two and was defined by a sleek and efficient look, often related to transportation. Designed by Paul Elliott Atwood, 490 Broadway exemplifies this style with a flat roof, smooth stucco wall surface, rounded corner with glass block window and horizontal banding.

Additional Details

In March 2024, the Hasey's Maine Stage Building at 490 Broadway was accepted into the National Register of Historic Places based on its local significance (contribution to history and distinctive characteristics).

Bangor Historic Preservation Commission Discussion, May 9, 2024, June 13, 2024

At the May 9, 2024 meeting Property Owner Loren Coleman presented to the Commission and provided an overview of the history and architecture of the building, as well his ownership and plans for the property. All commission members were supportive of the nomination.

Members in attendance at the June 13, 2024 meeting included Edmund Chernesky, Peter Keebler (via Zoom as a non-voting member), Nathaniel King (via Zoom), Rebecca Krupke, Matthew Weitkamp, and Anne Marie Quin. Property Owner Loren Coleman presented on potential future development sketches.

Commission Consultant Mike Pullen read Chapter 148-3 on the standards necessary for a site to qualify as a historic landmark. The Commissioners then discussed which standards were applicable. Property Owner Loren Coleman offered insight relating to his national designation process. Member Weitkamp moved (Member Quin seconded) that standards A, C, D, and F in Chapter 148, Section 3 were applicable to this proposal. The Commission voted 5-0 in approval of the noted standards being applicable.

There was no comment from the public in regards to the application and the Commission had no additional comments or discussion to include in this report.

Recommendation to City Council

Member Krupke moved (Member Quin seconded) to recommend that the Bangor City Council amend the Code of the City of Bangor to add 490 Broadway (Hasey's Maine Stages) to §148-5C, the list of Historic Landmarks. The Commission voted 5-0 in favor of the amendment.



CITY COUNCIL ACTION

Council Meeting Date: June 10, 2024

Item No: 24-180

Responsible Dept: Legal

Action Requested: Ordinance

Map/Lot: N/A

Title, Ordinance

Amending Chapter 174, Loitering, Section 174-1, to Prohibit Loitering on Narrow Medians in High-Volume or High-Speed Traffic Areas

Summary

This ordinance amendment, if passed, would revise the City's Loitering Ordinance to prohibit loitering on narrow medians (less than six-feet wide) in high-volume or high-speed traffic areas, to protect both those on the medians and the drivers and passengers in vehicles passing by.

Under the current ordinance, loitering that impedes public streets or the free and uninterrupted passage of vehicles is not permitted. Loitering on narrow medians in high-volume or high-speed traffic areas is an obvious danger to both those on the narrow medians and those in vehicles driving past. City staff has recommended the proposed ordinance amendment due to growing safety concerns.

The scope of the proposed ordinance is narrow, and is expected to apply to only a small number of narrow medians located in high-volume or high-speed traffic areas on city-owned streets. An initial review of medians meeting this criteria identified the following locations that would likely be impacted: Odlin Rd./I-395; Griffin Road/Union St.; Hogan Rd./I-95 Southbound On Ramp - On Northbound Approach of Hogan Road; Hogan Rd./Bangor Mall Blvd. – Hogan Road Northbound approach median; Union St./Godfrey Blvd. – median on Godfrey; Stillwater Ave./Walmart driveway – portion of driveway median inside City right-of-way); Stillwater Ave./The Avenue driveway – median on Stillwater; Stillwater Ave./Parkade driveway – median on Stillwater; and Stillwater Ave./Hobby Lobby driveway – portion inside City right-of-way. Most of these locations are designated as current High Crash Locations (HCL's) by the State of Maine's Dept. of Transportation or have been designated as HCL's in the past.

This ordinance would not apply to medians located on privately-owned land, nor to those located within state and interstate highways.

It is expected and planned that the proposed amendment would be enforced via conversations with and education of citizens, directing them to move from the narrow median to a safer location, with enforcement beyond conversations and education only in extreme circumstances.

This item was reviewed at the Government Operations Committee meetings on June 3 and 17, 2024.

Committee Action

Committee: Government Operations

Meeting Date: June 3 and 17, 2024

Action: Recommended for passage

For:

Against:

Staff Comments & Approvals


City Manager
Director


City Solicitor


Finance

Introduced for: First Reading and Referral to Government Operations Committee - June 17, 2024



CITY COUNCIL ORDINANCE

Date: June 10, 2024

Assigned to Councilor: Yacoubagha

ORDINANCE, Amending Chapter 174, Loitering, Section 174-1, to Prohibit Loitering on Narrow Medians in High-Volume or High-Speed Traffic Areas

WHEREAS, presently, the Loitering Ordinance prohibits loitering that impedes public streets or the free and uninterrupted passage of vehicles; and

WHEREAS, loitering on narrow medians in high-volume or high-speed traffic areas is an obvious danger to both to those on the medians and to drivers and passengers in vehicles driving past; and

WHEREAS, the proposed amendment would protect public safety by prohibiting loitering on medians less than six-feet-wide in high-volume or high-traffic areas;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BANGOR AS FOLLOWS, THAT

Chapter 174 of the Code of the City of Bangor is amended as follows:

§ 174-1 Prohibited acts.

It shall be unlawful for any person to loiter, loaf, wander, stand or remain idle, either alone or in consort with others, in a public place in such a manner as to:

- A. Obstruct any public street, public highway, public sidewalk or any other public place or building or hinder or impede the free and uninterrupted passage of vehicles, traffic or pedestrians.
- B. Commit, in or upon any public street, public highway, public sidewalk or any other public place or building, any act or thing which is an obstruction or interference to the free and uninterrupted use of property or to any business lawfully conducted by anyone in or upon or facing or fronting on any public street, public sidewalk or any other public place or building, all of which prevents the free and uninterrupted ingress, egress and regress, thereon and thereto.

It shall also be unlawful for any person to loiter, either alone or with others, on medians less than six feet wide in high-volume or high-speed traffic areas, due to safety concerns.

Additions are underlined, deletions ~~struck through~~.



CITY COUNCIL ACTION

06/10/2024 24-181

Council Meeting Date: 06/10/2024

Item No: 24-181

Responsible Dept: Health & Community Services

Requested Action: Resolve

Map/Lot: N/A

Title, Resolve

Authorizing the City Manager to Accept and Appropriate \$38,000 from the Center for Tobacco Independence to Provide Tobacco Treatment in Penobscot County High Schools

Summary

This Resolve would authorize the City Manager to accept and appropriate \$38,000 in funding from the Center for Tobacco Independence to provide tobacco treatment in Penobscot County high schools from June 1, 2024 - June 30, 2025.

Bangor Public Health and Community Services will be responsible for providing the tobacco treatment services and will work with CTI to identify schools. Bangor Public Health and Community Services has been providing tobacco treatment services since 2022.

Committee Action

Committee: Government Operations Committee

Meeting Date: 06/03/2024

Action:

For:

Against:

Staff Comments & Approvals

City Manager

City Solicitor

Finance Director

Introduced for: First Reading





CITY OF BANGOR RESOLVE

06/10/2024 24-181

Date: 06/10/2024

Item No: 24-181

Assigned to Councilor: Yacoubagha

Authorizing the City Manager to Accept and Appropriate \$38,000 from the Center for Tobacco Independence to Provide Tobacco Treatment in Penobscot County High Schools

Whereas, Bangor Public Health and Community Services will be responsible for providing the tobacco treatment services and will work with CTI to identify schools.

Whereas, Bangor Public Health and Community Services has been providing tobacco treatment services since 2022.

Be it Resolved by the City Council of the City of Bangor that, the City Manager is authorized to accept and appropriate \$38,000 in funding from the Center for Tobacco Independence to provide tobacco treatment in Penobscot County high schools from June 1, 2024 - June 30, 2025 and to execute applicable contract.



CITY COUNCIL ACTION

06/10/2024 24-182, as Am

Council Meeting Date: 06/10/2024

Item No: 24-182, as Amended

Responsible Dept: School Department

Requested Action: Resolve

Map/Lot: N/A

Title, Resolve

Making an Appropriation for the Total School Budget for the Bangor School Department as Required by 20-A MRSA Section 15690(4)(A)

Summary

This Resolve will appropriate the total school budget in the amount of \$59,530,920 as required by 20-A MRSA, Section 15690(4)(A). This appropriation represents the total annual budget for funding public education from Pre-K to grade 12. This article does not provide money unless the other articles are approved.

The budget needs to be amended by substitution to reflect changes approved by the School Board since April.

Committee Action

Committee: Council Workshop
Action: Recommend for passage

Meeting Date:
For:

Against:

Staff Comments & Approvals

City Manager

City Solicitor

Finance Director

Introduced for: Unfinished Business



CITY OF BANGOR RESOLVE

06/10/2024 24-182, as Amended

Date: 06/10/2024

Item No: 24-182, as Amended

Assigned to Councilor: Hawes

Making an Appropriation for the Total School Budget for the Bangor School Department as Required by 20-A MRSA Section 15690(4)(A)

Be it Resolved by the City Council of the City of Bangor that,

In accordance with 20-A MRSA Section 15690(4)(A), an appropriation authorizing a total FY2025 School Department budget in the amount of \$59,530,920 for the total cost of Pre-K to grade 12 education as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools, are hereby approved.



CITY OF BANGOR RESOLVE

06/10/2024 24-182

Date: 06/10/2024

Item No: 24-182

Assigned to Councilor: Hawes

Making an Appropriation for the Total School Budget for the Bangor School Department as Required by 20-A MRS Section 15690(4)(A)

Be it Resolved by the City Council of the City of Bangor that,

In accordance with 20-A MRSA Section 15690(4)(A), an appropriation authorizing a total FY2025 School Department budget in the amount of \$60,440,920 for the total cost of Pre-K to grade 12 education as described in the Essential Programs and Services Funding Act, non-state funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools, are hereby approved.



CITY OF BANGOR RESOLVE

06/10/2024 24-183

Date: 06/10/2024
Item No: 24-183
Assigned to Councilor: Tremble

Approving School Department Estimates of Revenue and Budget - Trust and Agency Fund

Be it Resolved by the City Council of the City of Bangor that,

the Bangor School Department Trust and Agency Fund budget for July 1, 2024 to June 30, 2025 to be approved in the amount of \$3,624,253

Division Name	Estimated Amount to be Received
9010 Bangor Regional Program Multi-handicapped	\$ 316,059
9030 Bangor Regional Program Acadia Hospital	\$ 317,533
9040 Bangor Regional Program Day Treatment	\$ 2,696,132
9050 Bangor Regional Program Multi-handicapped Summer	\$ 18,000
9080 Bangor Regional Program Summer	\$ 30,000
9100 Gifts & Donations	\$ 15,000
6750 Southern Penobscot Regional Program for Children with Exceptionalities-ESC	\$ 232,011
	TOTAL \$ 3,624,735



CITY OF BANGOR RESOLVE

06/10/2024 24-184

Date: 06/10/2024

Item No: 24-184

Assigned to Councilor: Yacoubagha

Approving School Department Estimates of Revenue from State Sources and Budget-Enterprise Fund

Be it Resolved by the City Council of the City of Bangor that,

The City of Bangor accept the following categories of funding as provided by the Maine State Legislature for the year beginning July 1, 2024 and ending June 30, 2025, and approve them as the Bangor School Department's Enterprise Fund Budget for the same fiscal period.

Be it further resolved that,

The Bangor School Department's Enterprise Fund for the period of July 1, 2024 to June 30, 2025 is hereby approved as follows in the amount of \$2,294,628

Division Name	Estimated Amount to be Received
6000 Food Services Program	\$ 2,252,173
6150 Adult Ed Enrichment/General Evening	\$ 42,455
	TOTAL \$ 2,294,628



CITY OF BANGOR RESOLVE

06/10/2024 24-185

Date: 06/10/2024

Item No: 24-185

Assigned to Councilor: Deane

Approving School Department Estimates of Revenue from State Sources and Budget-Special Revenue Fund

Be it Resolved by the City Council of the City of Bangor that,

The City of Bangor accept and authorize the School Committee to expend the following categories of funding as provided by the Maine State Legislature for the year beginning July 1, 2024 and ending June 30, 2025 in the amount of \$3,610,307

Division Name	Estimated Amount to be Received
2010 Elizabeth Means	\$ 15,000
2215 College Transition	\$ 34,000
2300 Title 1A	\$ 1,736,729
2470 IDEA Part B (Local Entitlement)	\$ 1,095,093
2510 Local Entitlement Pre School	\$ 23,941
2700 Title IIA (Teacher Quality)	\$ 298,465
2950 Adult Basic Ed	\$ 49,000
2630 21st Century Grant	\$ 358,079
	TOTAL \$ 3,610,307

Various funds referred to as special revenue and therefore are accounted for separately:

Means Fund	Used for special education
College Transition	Adult Ed program (remedial courses)
Title IA	Assists students with reading and math, Free and reduced
Idea	Special education funding
Local entitlement Preschool	Used for kindergarten or 4 year old program
Title IIA	Class size reduction
Adult Basic Ed	Supports literacy and math instruction
21st Century	Afterschool Programming disadvantaged youth



CITY OF BANGOR RESOLVE

06/10/2024 24-186

Date: 06/10/2024

Item No: 24-186

Assigned to Councilor: Fish

Making an Appropriation of \$397,795 for Adult Education for the Bangor School Department as Required by 20-A MRS Section 8603(A)(1)

Be it Resolved by the City Council of the City of Bangor that,

In accordance with 20-A MRSA Section 8603(A)(1), a total FY2025 Adult Education budget in the amount of \$397,795 is hereby approved.

Be it Further Resolved by the City Council of the City of Bangor that,

The local share of \$245,000 is hereby authorized for the purposes of expending any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the Adult Education Program.



CITY OF BANGOR RESOLVE

06/10/2024 24-187

Date: 06/10/2024

Item No: 24-187

Assigned to Councilor: Leonard

Vocational Education Region #4 Appropriation Pursuant to Title 20-A, Chapter 606, 15601-15619, Maine Revised Statutes

Be it Resolved by the City Council of the City of Bangor that,

the United Technologies Center Region #4 budget for 2024-2025 as approved by the Cooperative Board be approved in the amount of \$4,842,937.10 (Bangor's 2024-2025 assessment will be \$0.00 for operating costs).

Be it further resolved, that the United Technologies Center Region #4 budget for Adult Education for 2024-2025 as approved by the Cooperative Board be approved in the amount of \$318,528.80 (Bangor's 2024-2025 assessment for Adult Education will be \$18,022.96).



CITY OF BANGOR RESOLVE

06/10/2024 24-188

Date: 06/10/2024

Item No: 24-188

Assigned to Councilor: Fournier

Making an Appropriation of \$2,180,000 for Non-State Funded Debt Service Allocation for the Bangor School Department as Required by 20-A MRS Section 15690(2)(A)

Be it Resolved by the City Council of the City of Bangor that,

In accordance with 20-A MRSA Section 15690(2)(A), there is hereby approved the following separate School budget article raising and appropriating \$2,180,000 in local funds for annual payments on debt service for non-state funded portions of School construction projects and minor capital projects.

Article 2: To see what sum the municipality will raise and appropriate for the annual payments on debt service previously approved by the city council for non-state funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the school administrative unit's contribution to the total cost of funding public education from Pre-K to grade 12.



CITY OF BANGOR RESOLVE

06/10/2024 24-189, As Amended

Date: 06/10/2024

Item No: 24-189, As Amended

Assigned to Councilor: Hawes

Making an Appropriation for the Bangor School Department in Excess of the Minimum Spending Target Established by 20-A MRSA Section 15671(A)(4)

Be it Resolved by the City Council of the City of Bangor that,

In accordance with 20-A MRSA Section 15671(A)(4), an appropriation of \$10,365,091 of local funds in excess of the minimum spending target is hereby approved for the following purposes: Special Education \$3,439,944; Transportation \$273,251; Co and extracurricular activities \$1,247,671; Technology \$690,149; and Employee Benefits \$4,714,076.



CITY COUNCIL ACTION

06/10/2024 24-189

Council Meeting Date: 06/10/2024

Item No: 24-189

Responsible Dept: School Department

Requested Action: Resolve

Map/Lot: N/A

Title, Resolve

Making an Appropriation for the Bangor School Department in Excess of the Minimum Spending Target Established by 20-A MRS Section 15671(A)(4)

Summary

This Resolve will authorize the appropriation of local funds in excess of the minimum spending target limit in the amount of \$11,275,091. The Bangor School Committee recommends \$11,275,091 of additional funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by \$11,275,091: Special Education \$3,439,944; Transportation \$273,251; Co and extracurricular activities \$1,247,671; Technology \$690,149; and Employee Benefits \$5,624,076.

Committee Action

Committee: Council Workshop
Action: Recommend for passage

Meeting Date: 04/24/2024
For: Against:

Staff Comments & Approvals

This item may need to be amended by substitution on June 24, 2024 to reflect any changes adopted by the School Board and City Council since the initial budget submission.

City Manager

City Solicitor

Finance Director

Introduced for: First Reading



CITY OF BANGOR RESOLVE

06/10/2024 24-189

Date: 06/10/2024

Item No: 24-189

Assigned to Councilor: Hawes

Making an Appropriation for the Bangor School Department in Excess of the Minimum Spending Target Established by 20-A MRS Section 15671(A)(4)

Be it Resolved by the City Council of the City of Bangor that,

In accordance with 20-A MRSA Section 15671(A)(4), an appropriation of \$11,275,091 of local funds in excess of the minimum spending target is hereby approved for the following purposes: Special Education \$3,439,944; Transportation \$273,251; Co and extracurricular activities \$1,247,671; Technology \$690,149; and Employee Benefits \$5,624,076.



CITY OF BANGOR RESOLVE

06/10/2024 24-190

Date: 06/10/2024

Item No: 24-190

Assigned to Councilor: Leonard

Making an Appropriation of \$19,298,734 for the School District Contribution to the Total Cost of Funding Public Education from Pre-K to Grade 12 as Required by 20-A MRS Section 15690(1)(A)(B)

Be it Resolved by the City Council of the City of Bangor that,

In accordance with 20-A MRSA Section 15690(1)(A) and (B), an appropriation of \$19,298,734 as the City's contribution to the total cost of funding public education from Pre-K to grade 12 is hereby approved.



Date: 06/10/2024

Item No: 24-191, As Amended

Assigned to Councilor: Tremble

Appropriation for Municipal Year 2025

Be it Resolved by the City Council of the City of Bangor that,

THAT the sum of one hundred thirty million, five hundred eighty-seven thousand, one hundred forty-five dollars (\$130,587,145) is hereby appropriated in the General Fund for the Municipal Year 2025 in accordance with the schedule of appropriations attached hereto; and

BE IT FURTHER RESOLVED THAT in addition to such other revenues as are estimated to be available to meet the above appropriations including the Homestead and Business Equipment Tax Exemption reimbursement, the sum of seventy million, four hundred forty-four thousand, four hundred sixty-two dollars (\$70,444,462) be raised by assessment upon the estates of the inhabitants of the City of Bangor and upon the estates of non-resident proprietors within said City for the present Municipal Year; and

BE IT FURTHER RESOLVED THAT the list of tax assessment upon the estates in Bangor for all City taxes, together with all assessments and charges made under the provisions of the Maine Revised Statutes annotated, Title 30A, Section 3406 and 3442 to 3445 inclusive, and the City's due proportion of the County Tax, in the amount of five million, thirty-five thousand, five hundred forty-four dollars (\$5,035,544) for the period of July 1, 2024 through June 30, 2025, shall be committed by the Assessor to the Tax Collector and one-half of said taxes shall be due and payable on the 16th day of September, 2024 with the remaining one-half of said taxes due and payable on the 17th day of March, 2025; and

BE IT FURTHER RESOLVED THAT interest at the maximum State approved rate of 8.5% per annum for 2024 shall be collected on the first half of said taxes from September 17, 2024, if not voluntarily paid to the Finance Director on or before September 16, 2024; and

BE IT FURTHER RESOLVED THAT interest at the maximum State approved rate of 8.5% per annum for 2024 shall be collected on the second half of said taxes from March 18, 2025, if not voluntarily paid to the Finance Director on or before March 17, 2025; and

BE IT FURTHER RESOLVED THAT in each case, said interest shall be added to and become a part of said taxes; and

BE IT FURTHER RESOLVED THAT interest at the maximum State approved rate of 8.5% per annum for 2024 shall be collected on any sewer/stormwater charges billed July 1, 2024 to June 30, 2025, if not voluntarily paid to the Finance Director on or before the due date for each respective billing; and

BE IT FURTHER RESOLVED THAT in the event a taxpayer/owner pays an amount in excess of that finally assessed or billed, the overpayment shall be repaid to the taxpayer/owner with interest from the date of the payment to the date of the refund at an interest rate of 4.50%; provided that, however, the Tax Collector is authorized to apply any overpayment as prepayment of taxes or sewer/stormwater charges not yet committed or billed with an interest rate of 0.00% on the prepayment; and

BE IT FURTHER RESOLVED THAT the Tax Collector shall apply all tax payments to the oldest balance due on that account and all sewer/stormwater payments to the oldest stormwater balance due on that account first and then to the oldest sewer balance due on that account regardless of any instructions the taxpayer/owner may give. If, however, a tax, sewer or stormwater lien has matured, the Tax Collector may not accept payment on that account unless a workout agreement is in place or approval has been granted by the Finance Committee of the Council to accept payment or the taxpayer or owner signs a partial payment waiver form. If a taxpayer/owner has more than one tax account, any payment shall be applied to the oldest balance due unless the taxpayer/owner specifies the account against which the payment is to be applied; and

BE IT FURTHER RESOLVED THAT the Appropriation for Municipal Year 2025 for the following Enterprise Funds is hereby authorized and approved by the Bangor City Council in accordance with the schedule of appropriations and revenues attached hereto: the Airport Fund, the Sewer Fund, the Storm Water Utility Fund, the Bass Park Fund, the Parking Fund, the Golf Course, and the Economic Development Fund; and

BE IT FURTHER RESOLVED THAT the Council hereby formally appropriates any cash contributions received during this budget year to the appropriate Department and purpose for which such contribution has been made and, where such contribution is equal to or less than \$20,000, such appropriation will become effective upon formal Council action to accept such contribution; and

BE IT FURTHER RESOLVED THAT the Council hereby authorizes the City Manager to implement a three and one half percent (3.50%) general pay adjustment to the City Pay Plan for eligible non-unionized employees effective for the pay date of July 11, 2024; and

BE IT FURTHER RESOLVED THAT the Council hereby formally appropriates any grants from the State of Maine or the Government of the United States of America received during this budget year where such grant is equal to or less than \$50,000, such appropriation to become effective upon formal Council action to accept such grant; and

BE IT FURTHER RESOLVED THAT the Council hereby formally appropriates any insurance proceeds received during this budget year to the appropriate Department for the purpose of repairing or replacing the damaged property, said appropriation to become effective upon receipt of funds; and

BE IT FURTHER RESOLVED THAT in support of the Council's priority on housing, \$220,557 of State and Local Fiscal Recovery Funds (aka ARPA funds) are appropriated to fund the Homelessness Response Manager and Housing Rehab Coordinator positions; and

BE IT FURTHER RESOLVED THAT \$25,000 of unexpended funds remaining within the Code Enforcement Department FY 2024 budget are hereby carried forward to FY 2025 to fund Code Enforcement accreditation efforts; and

BE IT FURTHER RESOLVED THAT \$100,000 of unexpended funds remaining within the Public Works Department Electrical Division FY 2024 budget are hereby carried forward to FY 2025 to fund IT redundancy and traffic signal telemetry initiatives.

**Estimated General Fund
Municipal Property Tax Rate Calculation
2024 and 2025**

	Adopted FY 24	Proposed FY 25	\$ Change	% Change
City Expenses				
Operating Expenses	58,207,112	62,368,528	4,161,416	7.1%
Capital Expenses	1,118,850	1,073,100	(45,750)	-4.1%
Debt Service/TIF	4,132,650	4,238,101	105,451	2.6%
Pension Obligation Debt Service	2,830,417	2,913,598	83,181	2.9%
Voter Approved Debt Service	203,626	199,875	(3,751)	-1.8%
Total City Expenses	66,492,655	70,793,202	4,300,547	6.5%
School Expenses				
Operating Expenses	54,767,175	57,613,943	2,846,768	5.2%
Debt Service	1,980,000	2,180,000	200,000	10.1%
Total School Expenses	56,747,175	59,793,943	3,046,768	5.4%
Total Expenses	123,239,830	130,587,145	7,347,315	6.0%
Less: Non- Tax Revenues				
City	37,541,709	39,894,370	2,352,661	6.3%
School	29,294,193	29,867,095	572,902	2.0%
Total Non-Tax Revenues	66,835,902	69,761,465	2,925,563	4.4%
Proposed Tax Levy				
City	28,950,946	30,898,832	1,947,886	6.7%
School	27,452,982	29,926,848	2,473,866	9.0%
County	4,607,954	5,035,544	427,590	9.3%
Overlay	330,000	314,000	(16,000)	-4.8%
Total Tax Levy	61,341,882	66,175,224	4,833,342	7.9%
Total Assessed Value	3,680,372,400	4,055,031,300	374,658,900	10.2%
Less Downtown DD	196,756,900	230,147,600	33,390,700	17.0%
Less Homestead	130,369,400	130,674,700	305,300	0.2%
Less BETE Exempt	149,618,300	128,795,500	(20,822,800)	-13.9%
Net Available Taxable Assessed Value	3,203,627,800	3,565,413,500	361,785,700	11.3%
Proposed Tax Rate				
City (Including Overlay)	9.14	8.75	(0.39)	-4.2%
School	8.57	8.39	(0.18)	-2.1%
County	1.44	1.41	(0.03)	-1.8%
Total	19.15	18.55	(0.60)	-3.1%

EXPENDITURE SUMMARY

		FY 24	FY 25
City			
	Operating	58,207,112	62,368,528
	Capital	1,118,850	1,073,100
	Debt Service/TIF	4,132,650	4,238,101
	Pension Obligation Debt	2,830,417	2,913,598
	Voter Approved Debt Service	203,626	199,875
	Subtotal	66,492,655	70,793,202
School			
	Operating	54,767,175	57,613,943
	Debt Service	1,980,000	2,180,000
	Subtotal	56,747,175	59,793,943
Enterprise Funds			
	Airport	24,049,699	25,092,036
	Sewer	11,341,114	11,851,270
	Stormwater	1,509,831	1,649,839
	Bass Park	6,421,204	6,687,538
	Parking	1,016,404	1,014,101
	Golf Course	895,142	973,404
	Economic Development	376,488	421,819
	Subtotal	45,609,882	47,690,007
County		4,607,954	5,035,544
	Total	173,457,666	183,312,696

LD 1 Limit Calculation - FY 2025

2023-2024 Base Municipal Commitment

2023-2024 Tax for Commitment	28,431,893
2023-2024 County Tax	4,607,954
2023-2024 TIF Financing Plan Amount	519,053
2023-2024 School Appropriations	27,452,982
2023-2024 Overlay	330,000
	<u>61,341,882</u>
<u>FY2023-24 Base Municipal Commitment</u>	<u>28,431,893</u>

Calculate Growth Limitation Factor

Total Taxable Value First Assessed on 4/1/2023	15,183,200
Total Taxable Valuation (less Homestead/BETE Exemption)	3,410,005,600
Property Growth Factor	0.0045
Average Real Personal Income Growth	0.0469
<u>Growth Limitation Factor</u>	<u>1.0514</u>

Calculate Net New State Funds

FY2022-23 Municipal Revenue Sharing	9,321,785
Multiply by Growth Limitation Factor	9,800,482
FY2023-24 Estimated Municipal Revenue Sharing	9,966,150
Enter Any Necessary Adjustments due to Last Year's Net New Fund Calc	N/A
(If Revenue Sharing allocation were 5% per statute, there are no new state funds)	
<u>Net New State Funds</u>	<u>-</u>

Calculate Base Municipal Commitment Limit

<u>FY2023-24 Base Limit x Growth Limitation Factor</u>	(a)	<u>39,664,247</u>
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Levy Limit Proof

Base Municipal Commitment	(b)	31,618,306
2024-2025 TIF Financing Plan Amount (included in base)		(403,782)
		<u>31,214,524</u>

<u>Over/(Under) Levy Limit</u>	(b) - (a)	<u>(8,449,723)</u>
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GENERAL FUND

TITLE	2024	2025
ESTIMATED REVENUE		
REAL PROPERTY TAXES	61,287,466	66,882,862
PERSONAL PROPERTY TAXES	3,822,311	3,561,600
OVERLAY	(330,000)	(314,000)
DOWNTOWN DD TIF	(3,767,895)	(4,269,238)
PROPERTY TAXES	61,011,882	65,861,224
PAYMENT IN LIEU OF TAXES	343,170	310,727
PENALTIES & INT ON TAXES	200,000	200,000
AUTO EXCISE TAX	6,900,000	7,050,000
BOAT EXCISE TAX	15,000	15,000
AIRPLANE EXCISE TAX	1,000	1,000
OTHER TAXES & PENALTIES	7,459,170	7,576,727
VICTUALERS	73,000	90,000
LIQUOR LICENSES	10,000	15,000
INNKEEPERS	14,500	16,000
MOBILE HOME LICENSES	1,500	1,900
SECOND HAND DEALERS	4,000	4,000
DEALERS OLD GOLD & SILVER	600	700
TAXI DRIVERS	8,000	6,500
TAXI CABS	5,000	4,000
EXPLOSIVES & FLAMMABLE MATERIALS	7,000	7,000
BOWLING	400	375
THEATRE	2,000	2,000
AMUSEMENT - DEVICES & PERMITS	8,000	8,000
DANCING	800	-
MARIJUANA	3,600	7,000
FOOD SOVEREIGNTY	-	50
MARRIAGE LICENSE	9,000	9,000
BUILDING PERMITS	331,000	425,000
PLUMBING PERMITS	17,000	20,000
ELECTRICAL PERMITS	98,000	100,000
OIL BURNER PERMITS	6,000	8,500
SHORT TERM RENTALS	-	42,500
MISCELLANEOUS PERMITS	20,000	30,000
MISCELLANEOUS LICENSES	25,000	25,000

GENERAL FUND

TITLE	2024	2025
STREET OPENING PERMITS	10,500	10,500
LICENSES & PERMITS	654,900	833,025
DOG IMPOUND FEES	4,500	4,500
ORDINANCE FINES	500	500
FALSE ALARM FEES	15,000	15,000
MISCELLANEOUS	2,000	3,000
FINES, FORFEITS & PENALTIES	22,000	23,000
RENTS	422,500	424,500
FRANCHISE FEES	350,000	350,000
CONCESSIONS	-	1,000
TOWING CONTRACT	23,890	23,890
INTEREST ON INVESTMENT	400,000	1,150,000
NSF FEES	500	500
USE OF MONEY & PROPERTY	1,196,890	1,949,890
CARES FUNDING	-	337,671
OPERATING INDIRECT	1,910,000	1,780,000
PREVENT MAIN INDIRECT	400,000	450,000
OPERATING DIRECT	101,109	101,109
HEALTH NURSING SUBSIDY	178,588	169,560
REVENUE SHARING	9,966,150	11,140,100
SNOWMOBILE REGISTRATION	3,000	3,000
GENERAL ASSISTANCE	1,693,020	1,084,650
HOMESTEAD EXEMPTION	1,908,522	1,862,180
BETE EXEMPT REIMBURSEMENT	1,718,426	1,439,083
FEMA REIMBURSEMENTS	273,021	-
OTHER STATE	49,500	101,700
INTERGOVERNMENTAL	26,063,193	26,636,095
HAMPDEN	170,425	191,614
BREWER	386,878	434,979
VOOT	552,696	603,764
INTERGOVERNMENTAL	45,374,528	46,335,505
RECORDING DOCUMENTS	1,200	1,100
VITAL STATISTICS	105,000	110,000
NOTARY & DEDIMUS	6,000	7,000

GENERAL FUND

TITLE	2024	2025
COPYING	12,000	12,000
SAFETY	1,000	1,000
SALE OF LOTS	3,900	3,900
BURIALS	12,350	14,300
AMBULANCE	2,300,000	2,300,000
FARES	475,000	550,000
ADVERTISING	90,000	92,500
DOG LICENSE FEES	9,000	10,000
HUNT & FISH LICENSE FEES	800	800
QUITCLAIM FEES	2,500	2,000
IFW AGENT FEES	1,700	1,700
AUTO REGISTRATION FEES	70,000	72,500
WITNESS FEES	6,500	6,500
ZONING LETTER FEES	4,000	4,000
CLINIC FEES	65,000	65,000
INSPECTION FEES	500	500
LICENSING FEES COMMERCIAL	1,140	1,140
SOLID WASTE DISPOSAL FEE	258,195	441,595
MAINTENANCE FEES	10,251	10,455
REIMBURSEMENTS	128,291	181,291
PROCESSING FEES	40,000	40,000
CITY WIDE OVERHEAD	82,000	82,000
REFUNDS	72,500	102,500
CHARGES FOR SERVICES - SOFTBALL	34,000	34,000
CHARGES FOR SERVICES - CANOE RACE	27,000	28,000
CHARGES FOR SERVICES - FATHER/DAUGHTER DANCE	14,000	15,000
CHARGES FOR SERVICES - SOCCER	15,000	17,000
DAILY ADMISSIONS	40,000	45,000
SEASON PASSES	2,400	2,400
SWIM LESSONS	5,400	5,400
HOURLY RENTALS	1,200	1,200
KIDS CAVE	380,000	410,000
CHARGES FOR SERVICES	2,141,000	2,181,000
CHARGES FOR SERVICES - BANGOR HOUSING AUTHORITY	50,086	50,086
CHARGES FOR SERVICES - MDEA	253,200	377,983
MISCELLANEOUS	188,880	233,980
OUTSIDE ASSIGNMENTS	336,448	394,736
WARRANTY PAYMENTS	2,500	2,500

GENERAL FUND

TITLE	2024	2025
SERVICE CHARGES - AIRPORT	449,626	465,363
SERVICE CHARGES - SEWER	183,508	189,831
SERVICE CHARGES - GOLF	32,627	33,769
SWEEPING CHARGES - SEWER	35,647	35,647
SWEEPING CHARGES - STORMWATER	72,375	72,375
COMMUNITY DEVELOPMENT BLOCK GRANT	52,549	57,688
GRANTS	308,945	225,528
CAPITAL IMPROVEMENT FUND	802,464	875,764
AIRPORT	652,206	847,273
SEWER	289,411	220,166
STORMWATER UTILITY	28,280	26,880
BASS PARK	75,000	72,500
PARKING	37,212	38,568
GOLF COURSE	44,636	46,982
ECONOMIC DEVELOPMENT FUND	1,487	1,737
CHARGES FOR SERVICES	10,315,914	11,122,137
TRANSFER FROM ADOPT A PARK	7,000	7,000
OPERATING TRANSFERS	7,000	7,000
TRANSFER FROM WORKERS COMP - CITY	-	13,000
TRANSFER FROM ASSIGNED FUND BALANCE	1,697,000	1,780,181
DESIGNATED FUND BALANCE	1,697,000	1,793,181
CONTRIBUTIONS	2,500	2,500
INSURANCE SETTLEMENTS	65,000	70,000
SALE OF ASSETS	35,000	40,000
SALE OF SALVAGE	6,000	8,500
OTHER	108,500	121,000
TOTAL ESTIMATED REVENUE	127,847,784	135,622,689

GENERAL FUND

TITLE	2024	2025
SALARIES & FRINGES	20,101	20,101
SUPPLIES	4,150	4,150
CONTRACTUAL SERVICES	7,860	9,970
INTERFUND CHARGE/TRANSF	2,550	2,800
CITY COUNCIL	34,661	37,021
SALARIES & FRINGES	416,243	412,298
SUPPLIES	2,605	2,730
CONTRACTUAL SERVICES	35,595	42,595
INTERFUND CHARGE/TRANSF	3,500	3,500
OUTLAY	450	450
CITY CLERK	458,393	461,573
SALARIES & FRINGES	77,413	42,937
SUPPLIES	2,450	2,950
CONTRACTUAL SERVICES	27,650	28,000
INTERFUND CHARGE/TRANSF	27,300	19,800
OUTLAY	-	2,000
ELECTIONS	134,813	95,687
SALARIES & FRINGES	289,312	310,202
SUPPLIES	15,900	8,200
CONTRACTUAL SERVICES	125,287	132,722
INTERFUND CHARGE/TRANSF	8,000	8,000
MISCELLANEOUS	20,000	20,000
CREDITS	(15,000)	(15,000)
TREASURY	443,499	464,124
SALARIES & FRINGES	398,543	402,808
SUPPLIES	3,807	4,110
CONTRACTUAL SERVICES	25,672	26,244
INTERFUND CHARGE/TRANSF	2,980	2,980
ASSESSING	431,002	436,142
SALARIES & FRINGES	333,472	321,705
SUPPLIES	2,500	5,008
CONTRACTUAL SERVICES	13,700	15,533
INTERFUND CHARGE/TRANSF	750	110

GENERAL FUND

TITLE	2024	2025
MISCELLANEOUS	1,000	1,743
LEGAL	351,422	344,099
GOVERNANCE	1,853,790	1,838,646
SALARIES & FRINGES	566,220	703,920
SUPPLIES	2,450	3,100
CONTRACTUAL SERVICES	21,052	22,950
INTERFUND CHARGE/TRANSF	500	500
CITY MANAGER	590,222	730,470
SALARIES & FRINGES	322,486	340,317
SUPPLIES	62,750	57,500
CONTRACTUAL SERVICES	591,700	580,890
INTERFUND CHARGE/TRANSF	500	500
MISCELLANEOUS	30,000	30,000
OUTLAY	2,000	-
CREDITS	(842,509)	(809,208)
WORKER'S COMPENSATION	166,927	199,999
INSURANCE	224,927	265,588
SALARIES & FRINGES	261,607	274,364
SUPPLIES	3,950	3,600
CONTRACTUAL SERVICES	23,642	78,668
INTERFUND CHARGE/TRANSF	3,650	3,650
OUTLAY	500	250
HUMAN RESOURCES	293,349	360,532
SALARIES & FRINGES	3,026,552	2,982,671
SUPPLIES	47,200	51,250
CONTRACTUAL SERVICES	317,546	344,832
UTILITIES	39,500	46,500
INTERFUND CHARGE/TRANSF	1,504,025	1,547,000
MISCELLANEOUS	500	500
DEBT SERVICE	70,656	72,732
OUTLAY	6,500	9,000
CREDITS	(163,776)	(170,061)

GENERAL FUND

TITLE	2024	2025
COMMUNITY CONNECTOR	4,848,703	4,884,424
SALARIES & FRINGES	76,688	74,830
CONTRACTUAL SERVICES	8,385	8,668
INTERFUND CHARGE/TRANSF	28,500	29,000
DEBT SERVICE	2,944	3,031
CREDITS	37,010	38,430
BLACK BEAR EXPRESS	153,527	153,959
SALARIES & FRINGES	465,782	655,644
SUPPLIES	1,000	1,000
CONTRACTUAL SERVICES	23,341	28,720
INTERFUND CHARGE/TRANSF	41,000	46,500
OUTLAY	1,000	1,500
CREDITS	126,766	131,631
ADA PARATRANSIT	658,889	864,995
EXECUTIVE	6,936,544	7,459,967
SALARIES & FRINGES	558,292	701,915
SUPPLIES	5,000	6,000
CONTRACTUAL SERVICES	36,453	45,205
INTERFUND CHARGE/TRANSF	2,230	2,730
FINANCIAL SERVICES	601,975	755,850
SALARIES & FRINGES	74,156	76,598
SUPPLIES	8,100	8,500
CONTRACTUAL SERVICES	114,463	125,925
UTILITIES	111,916	85,301
MISCELLANEOUS	200	200
CREDITS	(28,090)	-
CITY HALL	280,745	296,524
SALARIES & FRINGES	97,153	102,836
SUPPLIES	29,320	29,500
CONTRACTUAL SERVICES	22,205	22,000
OUTLAY	-	1,600
CREDITS	(95,000)	(100,000)
CENTRAL SERVICES	53,678	55,936
SALARIES & FRINGES	518,005	511,542

GENERAL FUND

TITLE	2024	2025
SUPPLIES	14,400	14,800
CONTRACTUAL SERVICES	324,750	462,094
INTERFUND CHARGE/TRANSF	450	450
INFORMATION SERVICES	<u>857,605</u>	<u>988,886</u>
FINANCE	<u>1,794,003</u>	<u>2,097,196</u>
SALARIES & FRINGES	239,716	267,858
SUPPLIES	3,500	4,750
CONTRACTUAL SERVICES	42,094	56,296
INTERFUND CHARGE/TRANSF	4,000	6,000
PLANNING	<u>289,310</u>	<u>334,904</u>
SALARIES & FRINGES	331,309	443,550
SUPPLIES	2,500	2,500
CONTRACTUAL SERVICES	100,902	101,112
INTERFUND CHARGE/TRANSF	1,000	1,000
ECONOMIC DEVELOPMENT	<u>435,711</u>	<u>548,162</u>
SALARIES & FRINGES	762,940	676,964
SUPPLIES	7,500	10,300
CONTRACTUAL SERVICES	20,350	43,680
INTERFUND CHARGE/TRANSF	27,000	28,500
CODE ENFORCEMENT	<u>817,790</u>	<u>759,444</u>
BUSINESS & ECONOMIC DEVELOPMENT	<u>1,542,811</u>	<u>1,642,510</u>
SALARIES & FRINGES	411,738	430,409
SUPPLIES	1,455	1,455
CONTRACTUAL SERVICES	18,462	33,462
INTERFUND CHARGE/TRANSF	350	350
ADMINISTRATION	<u>432,005</u>	<u>465,676</u>
SALARIES & FRINGES	120,626	115,151
SUPPLIES	23,470	23,470
CONTRACTUAL SERVICES	51,721	51,721
UTILITIES	122,656	125,705
INTERFUND CHARGE/TRANSF	4,500	4,500
BUILDING OPERATIONS & MAINTENANCE	<u>322,973</u>	<u>320,547</u>
SALARIES & FRINGES	6,235,665	6,636,143
SUPPLIES	105,735	105,735
CONTRACTUAL SERVICES	247,175	255,800

GENERAL FUND

TITLE	2024	2025
UTILITIES	500	500
INTERFUND CHARGE/TRANSF	250,810	256,680
OUTLAY	6,900	6,900
CREDITS	(37,500)	(37,500)
PATROL	6,809,285	7,224,258
SALARIES & FRINGES	101,634	103,922
SUPPLIES	450	450
CONTRACTUAL SERVICES	86,152	87,770
ANIMAL CONTROL	188,236	192,142
SALARIES & FRINGES	1,734,198	2,431,646
SUPPLIES	6,600	6,600
CONTRACTUAL SERVICES	78,371	78,371
UTILITIES	200	200
INTERFUND CHARGE/TRANSF	59,040	62,180
MISCELLANEOUS	2,550	2,550
DETECTIVE/IDENTIFICATION	1,880,959	2,581,547
SALARIES & FRINGES	2,789,606	3,332,054
SUPPLIES	57,300	58,800
CONTRACTUAL SERVICES	192,232	223,632
INTERFUND CHARGE/TRANSF	38,550	37,240
SERVICES	3,077,688	3,651,726
POLICE	12,711,146	14,435,896
SALARIES & FRINGES	627,367	571,055
SUPPLIES	14,200	14,200
CONTRACTUAL SERVICES	166,950	169,950
INTERFUND CHARGE/TRANSF	2,500	2,500
OUTLAY	5,000	-
ADMINISTRATION	816,017	757,705
SUPPLIES	15,500	18,500
CONTRACTUAL SERVICES	72,000	82,000
UTILITIES	141,076	142,428
INTERFUND CHARGE/TRANSF	10,000	10,000
MISCELLANEOUS	500	500
OUTLAY	22,000	20,000
BUILDING MAINTENANCE	261,076	273,428
SALARIES & FRINGES	8,574,851	9,914,599

GENERAL FUND

TITLE	2024	2025
SUPPLIES	310,500	335,000
CONTRACTUAL SERVICES	1,467,375	1,687,477
UTILITIES	500	500
INTERFUND CHARGE/TRANSF	5,800	4,000
MISCELLANEOUS	1,000	1,000
FIRE FIGHTING	10,360,026	11,942,576
SALARIES & FRINGES	93,091	106,561
SUPPLIES	125,000	134,800
CONTRACTUAL SERVICES	73,000	82,700
UTILITIES	60,000	70,000
INTERFUND CHARGE/TRANSF	68,500	68,500
EQUIPMENT OPERATIONS & MAINTENANCE	419,591	462,561
SALARIES & FRINGES	164,349	189,869
SUPPLIES	13,300	13,300
CONTRACTUAL SERVICES	8,000	9,000
INTERFUND CHARGE/TRANSF	2,000	2,000
FIRE PREVENTION	187,649	214,169
FIRE	12,044,359	13,650,439
SALARIES & FRINGES	686,427	787,715
SUPPLIES	13,400	18,300
CONTRACTUAL SERVICES	114,638	116,020
INTERFUND CHARGE/TRANSF	2,900	3,600
OUTLAY	5,000	-
ADMINISTRATION	822,365	925,635
SUPPLIES	272,500	95,500
CONTRACTUAL SERVICES	2,124,100	1,427,500
UTILITIES	22,000	27,000
GENERAL ASSISTANCE	2,418,600	1,550,000
SALARIES & FRINGES	363,304	322,425
SUPPLIES	2,600	2,950
CONTRACTUAL SERVICES	20,760	19,226
INTERFUND CHARGE/TRANSF	180	500
MISCELLANEOUS	-	500
OUTLAY	500	1,000
PUBLIC HEALTH NURSING	387,344	346,601
SALARIES & FRINGES	185,372	230,181

GENERAL FUND

TITLE	2024	2025
SUPPLIES	11,650	12,380
CONTRACTUAL SERVICES	14,840	17,135
INTERFUND CHARGE/TRANSF	500	500
MISCELLANEOUS	200	-
IMMUNIZATION	212,562	260,196
HEALTH & COMMUNITY SERVICES	3,840,871	3,082,432
SALARIES & FRINGES	203,128	222,491
SUPPLIES	2,200	2,200
CONTRACTUAL SERVICES	12,200	13,180
INTERFUND CHARGE/TRANSF	1,200	1,200
MISCELLANEOUS	-	5,500
ADMINISTRATION	218,728	244,571
SALARIES & FRINGES	303,167	317,632
SUPPLIES	50,200	59,300
CONTRACTUAL SERVICES	148,660	155,180
UTILITIES	35,845	36,836
INTERFUND CHARGE/TRANSF	2,400	2,400
RECREATION GENERAL	540,272	571,348
SALARIES & FRINGES	111,961	114,869
SUPPLIES	12,700	12,700
CONTRACTUAL SERVICES	5,000	5,600
UTILITIES	33,750	35,467
INTERFUND CHARGE/TRANSF	1,000	1,000
SWIMMING POOLS	164,411	169,636
SALARIES & FRINGES	150,819	151,763
SUPPLIES	11,500	15,000
CONTRACTUAL SERVICES	18,000	18,750
SUMMER RECREATION	180,319	185,513
SALARIES & FRINGES	18,795	122,267
SUPPLIES	10,000	10,000
CONTRACTUAL SERVICES	44,150	46,990
UTILITIES	29,406	45,001
INTERFUND CHARGE/TRANSF	40,000	40,000
WATERFRONT	142,351	264,258
SALARIES & FRINGES	803,619	744,560
SUPPLIES	92,850	105,150
CONTRACTUAL SERVICES	146,517	134,937

GENERAL FUND

TITLE	2024	2025
UTILITIES	106,173	107,521
INTERFUND CHARGE/TRANSF	88,712	90,598
OUTLAY	7,000	-
CREDITS	(101,400)	(101,400)
PARKS MAINTENANCE	1,143,471	1,081,366
SALARIES & FRINGES	183,755	186,347
SUPPLIES	13,500	13,500
CONTRACTUAL SERVICES	17,800	33,520
UTILITIES	73,753	69,366
INTERFUND CHARGE/TRANSF	1,800	1,800
CREDITS	(24,000)	(24,000)
SAWYER ARENA	266,608	280,533
SALARIES & FRINGES	29,212	34,030
SUPPLIES	10,500	10,500
CONTRACTUAL SERVICES	11,500	12,200
UTILITIES	35,658	35,961
INTERFUND CHARGE/TRANSF	1,800	5,500
PARKS & REC CENTER	88,670	98,191
SALARIES & FRINGES	234,102	239,981
SUPPLIES	18,250	20,250
CONTRACTUAL SERVICES	37,900	37,140
KIDS CAVE	290,252	297,371
PARKS & RECREATION	3,035,082	3,192,787
SALARIES & FRINGES	864,030	823,357
SUPPLIES	8,850	9,350
CONTRACTUAL SERVICES	15,885	18,010
INTERFUND CHARGE/TRANSF	6,950	8,000
MISCELLANEOUS	58,400	57,150
OUTLAY	20,000	20,000
ENGINEERING	974,115	935,867
SALARIES & FRINGES	1,276,888	1,301,637
SUPPLIES	1,005,507	1,031,396
CONTRACTUAL SERVICES	311,216	319,487
UTILITIES	1,104,896	1,131,093
INTERFUND CHARGE/TRANSF	10,700	10,700
MISCELLANEOUS	1,200	8,520
OUTLAY	49,000	34,400

GENERAL FUND

TITLE	2024	2025
CREDITS	(3,361,936)	(3,345,102)
FLEET MAINTENANCE	397,471	492,131
SALARIES & FRINGES	567,420	586,232
SUPPLIES	171,503	123,163
CONTRACTUAL SERVICES	67,410	67,410
UTILITIES	290,280	193,271
INTERFUND CHARGE/TRANSF	108,109	100,597
MISCELLANEOUS	500	500
CREDITS	(39,900)	(43,000)
ELECTRICAL	1,165,322	1,028,173
SALARIES & FRINGES	675,089	685,740
SUPPLIES	10,015	61,413
CONTRACTUAL SERVICES	24,529	24,936
UTILITIES	61,285	53,012
INTERFUND CHARGE/TRANSF	11,580	11,718
CREDITS	(12,000)	(15,000)
ADMINISTRATION	770,498	821,819
SALARIES & FRINGES	349,359	293,604
SUPPLIES	16,019	22,050
CONTRACTUAL SERVICES	63,649	63,469
UTILITIES	396	396
INTERFUND CHARGE/TRANSF	71,388	64,290
MISCELLANEOUS	200	200
FORESTRY	501,011	444,009
SALARIES & FRINGES	3,546,972	3,885,891
SUPPLIES	954,080	968,339
CONTRACTUAL SERVICES	368,784	386,528
INTERFUND CHARGE/TRANSF	1,397,879	1,411,460
MISCELLANEOUS	24,014	24,014
CREDITS	(95,500)	(104,000)
HIGHWAY	6,196,229	6,572,232
SALARIES & FRINGES	150,025	113,420
SUPPLIES	5,413	5,213
CONTRACTUAL SERVICES	78,430	79,606
UTILITIES	2,850	3,081
INTERFUND CHARGE/TRANSF	35,888	32,752
CEMETERIES	272,606	234,072

GENERAL FUND

TITLE	2024	2025
CONTRACTUAL SERVICES	1,871,818	2,170,836
INTERFUND CHARGE/TRANSF	60,000	56,000
SANITATION	<u>1,931,818</u>	<u>2,226,836</u>
PUBLIC SERVICES	<u>12,209,070</u>	<u>12,755,139</u>
CONTRACTUAL SERVICES	1,500	1,600
DEBT SERVICE	3,402,450	3,505,907
DEBT SERVICE	<u>3,403,950</u>	<u>3,507,507</u>
INTERFUND CHARGE/TRANSF	345,572	373,263
MISCELLANEOUS	621,176	616,425
TIFS	<u>966,748</u>	<u>989,688</u>
DEBT SERVICE & TIF	<u>4,370,698</u>	<u>4,497,195</u>
PENSION BONDS	<u>2,830,417</u>	<u>2,913,598</u>
GROUP LIFE	<u>36,900</u>	<u>38,400</u>
SALARIES & FRINGES	60,000	60,000
CREDITS	(38,600)	(40,367)
UNEMPLOYMENT	<u>21,400</u>	<u>19,633</u>
FRINGE BENEFITS	<u>2,888,717</u>	<u>2,971,631</u>
TRANSFER TO CAPITAL	<u>983,000</u>	<u>976,000</u>
COUNTY TAX	<u>4,607,954</u>	<u>5,035,544</u>
LIBRARY	<u>1,914,439</u>	<u>2,067,759</u>
CONTRACTUAL SERVICES	40,125	45,105
MISCELLANEOUS	78,000	80,500
OTHER AGENCIES	<u>118,125</u>	<u>125,605</u>
CONTINGENCY	<u>250,000</u>	<u>-</u>
OTHER APPROPRIATIONS	<u>7,873,518</u>	<u>8,204,908</u>
SALARIES & FRINGES	44,961,880	46,560,989
SUPPLIES	9,557,272	10,789,931
DEBT SERVICE	1,980,000	2,180,000

GENERAL FUND

TITLE	2024	2025
SALARIES & FRINGES - ADULT ED	190,160	202,528
SUPPLIES - ADULT ED	57,863	60,495
EDUCATION	<u>56,747,175</u>	<u>59,793,943</u>
TOTAL EXPENDITURES	<u>127,847,784</u>	<u>135,622,689</u>

AIRPORT

TITLE	2024	2025
ESTIMATED REVENUE		
ADMINISTRATION	412,767	469,704
SECURITY/COMPLIANCE	37,000	42,000
AIRFIELD/GROUNDS MAINT	1,470,858	2,455,550
PETROLEUM/OILS/LUBRICAN	8,261,163	8,861,813
FACILITIES MAINTENANCE	6,203,589	4,850,012
ADVERTISING	50,000	50,000
BELOW WING-RAMP SERVICE	2,689,400	2,832,521
ABOVE WING-CUSTOMER SER	15,000	15,000
AIRCRAFT MECHANICS	154,100	162,000
EQUIPMENT MAINTENANCE	65,315	79,386
LEASED PROPERTIES	2,050,153	2,128,555
AIRPORT PARKING	2,640,354	3,145,495
TOTAL	24,049,699	25,092,036

EXPENDITURE BUDGET

SALARIES & FRINGES	981,288	1,106,411
SUPPLIES	11,700	11,700
CONTRACTUAL SERVICES	398,701	428,121
INTERFUND CHARGE/TRANSF	453,126	467,363
MISCELLANEOUS	16,684	19,090
OUTLAY	123,000	90,000
ADMINISTRATION	1,984,499	2,122,685
SALARIES & FRINGES	620,032	752,008
SUPPLIES	15,600	15,600
CONTRACTUAL SERVICES	57,844	61,086
UTILITIES	-	1,000
INTERFUND CHARGE/TRANSF	500	1,000
MISCELLANEOUS	2,400	9,540
OUTLAY	148,000	542,000
SECURITY/COMPLIANCE	844,376	1,382,234
SALARIES & FRINGES	551,403	586,384
SUPPLIES	4,700	4,200
CONTRACTUAL SERVICES	36,452	39,241
INTERFUND CHARGE/TRANSF	1,000	1,000
MISCELLANEOUS	500	3,440
DISPATCH	594,055	634,265

AIRPORT

TITLE	2024	2025
SALARIES & FRINGES	1,533,629	1,599,881
SUPPLIES	511,074	540,732
CONTRACTUAL SERVICES	172,399	194,945
UTILITIES	387,558	389,239
INTERFUND CHARGE/TRANSF	51,819	52,822
MISCELLANEOUS	350	10,010
OUTLAY	710,000	1,559,175
AIRFIELD/GROUND MAINT	3,366,829	4,346,804
SALARIES & FRINGES	368,723	391,761
SUPPLIES	54,650	59,650
CONTRACTUAL SERVICES	102,352	139,791
UTILITIES	83,151	84,899
INTERFUND CHARGE/TRANSF	500	500
MISCELLANEOUS	-	1,680
OUTLAY	120,000	265,000
PETROLEUM/OILS/LUBRICANTS	729,376	943,281
SALARIES & FRINGES	613,010	659,445
SUPPLIES	158,500	179,850
CONTRACTUAL SERVICES	993,057	1,103,748
UTILITIES	625,461	617,563
INTERFUND CHARGE/TRANSF	394,680	504,669
MISCELLANEOUS	2,000	4,940
OUTLAY	2,389,587	1,040,000
FACILITIES MAINTENANCE	5,176,295	4,110,215
SALARIES & FRINGES	255,005	272,195
SUPPLIES	17,500	10,000
CONTRACTUAL SERVICES	556,572	500,016
INTERFUND CHARGE/TRANSF	1,000	1,000
MISCELLANEOUS	-	1,260
OUTLAY	50,000	-
MARKETING	880,077	784,471
SALARIES & FRINGES	2,404,981	2,505,485
SUPPLIES	52,820	42,420
CONTRACTUAL SERVICES	148,118	196,964
UTILITIES	224,929	247,363
INTERFUND CHARGE/TRANSF	6,000	6,000
MISCELLANEOUS	-	22,300
OUTLAY	553,000	630,000

AIRPORT

TITLE	2024	2025
BELOW WING-RAMP SERVICES	3,389,848	3,650,532
SALARIES & FRINGES	751,562	839,049
SUPPLIES	35,400	35,950
CONTRACTUAL SERVICES	121,010	110,314
INTERFUND CHARGE/TRANSF	1,100	1,000
MISCELLANEOUS	-	4,620
ABOVE WING-CUSTOMER SERVICE	909,072	990,933
SALARIES & FRINGES	404,713	430,814
SUPPLIES	5,235	6,175
CONTRACTUAL SERVICES	32,623	31,109
UTILITIES	1,500	1,500
INTERFUND CHARGE/TRANSF	200	200
MISCELLANEOUS	-	2,100
OUTLAY	-	80,000
AIRCRAFT MECHANICS	444,271	551,898
SALARIES & FRINGES	560,755	604,883
SUPPLIES	178,950	162,800
CONTRACTUAL SERVICES	74,280	78,356
UTILITIES	36,659	42,999
INTERFUND CHARGE/TRANSF	6,600	4,100
MISCELLANEOUS	-	2,820
OUTLAY	65,000	70,000
GSE MAINTENANCE	922,244	965,958
SUPPLIES	34,500	59,000
CONTRACTUAL SERVICES	280,147	328,530
UTILITIES	352,090	383,528
INTERFUND CHARGE/TRANSF	30,519	44,822
MISCELLANEOUS	183,399	162,954
OUTLAY	555,000	425,000
LEASED PROPERTIES	1,435,655	1,403,834
DEBT SERVICE	1,114,067	1,115,817
SALARIES & FRINGES	237,584	245,902
SUPPLIES	7,889	11,176
CONTRACTUAL SERVICES	273,457	291,166
UTILITIES	13,003	20,523
INTERFUND CHARGE/TRANSF	3,600	10,500
OUTLAY	360,000	125,000

AIRPORT

TITLE	2024	2025
AIRPORT PARKING	895,533	704,267
SALARIES & FRINGES	525,139	535,158
SUPPLIES	11,500	9,750
CONTRACTUAL SERVICES	62,979	49,783
UTILITIES	12,500	13,500
INTERFUND CHARGE/TRANSF	200	-
MISCELLANEOUS	-	2,520
OUTLAY	75,000	-
OPERATIONS/DUTY OFFICERS	687,318	610,711
SALARIES & FRINGES	69,521	97,584
SUPPLIES	34,425	24,025
CONTRACTUAL SERVICES	153,098	170,602
UTILITIES	1,440	1,500
MISCELLANEOUS	2,700	420
OUTLAY	415,000	480,000
SAFETY/ENVIRONMENTAL	676,184	774,131
NON OPERATING	7,263,670	7,483,534
TOTAL	31,313,369	32,575,570

WASTEWATER TREATMENT PLANT

TITLE	2024	2025
ESTIMATED REVENUE		
INTEREST INCOME	20,000	-
SALE OF SALVAGE	2,500	2,500
DOMESTIC USERS	10,060,136	10,763,861
ABATEMENTS	-	(83,500)
CONTRACTED SERVICES	147,063	88,669
SEWER SURCHARGES	116,800	50,200
OTHER TOWNS/CITIES	179,550	321,540
INTEREST ON ACCT REC	60,000	80,000
CONNECTION FEES	10,000	15,000
SALE OF SALVAGE	3,000	3,000
CONTRACTED SERVICES	-	10,000
UNASSIGNED FUND BALANCE	941,250	600,000
TOTAL	11,540,299	11,851,270

EXPENDITURE BUDGET

SALARIES & FRINGES	442,216	448,941
SUPPLIES	4,879	10,200
CONTRACTUAL SERVICES	82,825	92,588
INTERFUND CHARGE/TRANSF	184,508	190,581
MISCELLANEOUS	33,680	41,718
OUTLAY	1,500	1,500
ADMINISTRATION	749,608	785,528
SALARIES & FRINGES	1,181,043	1,171,187
SUPPLIES	535,855	556,355
CONTRACTUAL SERVICES	245,452	279,276
UTILITIES	891,215	916,069
INTERFUND CHARGE/TRANSF	17,002	22,818
MISCELLANEOUS	16,160	16,512
OUTLAY	551,000	1,170,000
STATION & PLANT OPERATION	3,437,727	4,132,217
SALARIES & FRINGES	859,072	852,036
SUPPLIES	174,736	170,798
CONTRACTUAL SERVICES	319,524	309,824
UTILITIES	6,350	6,000
INTERFUND CHARGE/TRANSF	1,304,980	1,502,100
OUTLAY	697,000	2,000

WASTEWATER TREATMENT PLANT

TITLE	2024	2025
LINE OPERATION & MAINTENANCE	3,361,662	2,842,758
COMPOSTING	752,280	834,077
DEBT SERVICE	2,962,691	3,154,810
SALARIES & FRINGES	77,146	90,330
SUPPLIES	-	4,050
CONTRACTUAL SERVICES	-	7,500
INDUSTRIAL PRETREAT PROGRAM	77,146	101,880
NON OPERATING	1,217,388	1,278,340
TOTAL	12,558,502	13,129,610

STORMWATER

TITLE	2024	2025
ESTIMATED REVENUE		
TRUST & AGENCY	-	100,000
STORMWATER UTILITY FEE	1,272,000	1,272,000
INTEREST INCOME	35,000	35,000
INTEREST ON ACCT REC	40,000	40,000
TOTAL	1,347,000	1,649,839
EXPENDITURE BUDGET		
SALARIES & FRINGES	104,946	108,342
SUPPLIES	6,850	6,850
CONTRACTUAL SERVICES	102,419	106,987
UTILITIES	100	100
INTERFUND CHARGE/TRANSF	3,350	3,350
MISCELLANEOUS	29,850	29,850
ADMINISTRATION	247,515	255,479
SUPPLIES	1,350	1,350
CONTRACTUAL SERVICES	48,500	48,500
INTERFUND CHARGE/TRANSF	217,000	187,000
MISCELLANEOUS	3,000	3,000
OPERATIONS & MAINT	269,850	239,850
SUPPLIES	500	500
CONTRACTUAL SERVICES	50,000	50,000
OUTLAY	10,000	10,000
MONITOR & DATA ANALYSIS	60,500	60,500
SALARIES & FRINGES	125,626	137,670
SUPPLIES	10,000	5,000
CONTRACTUAL SERVICES	32,000	32,000
INTERFUND CHARGE/TRANSF	26,500	1,500
OUTLAY	660,000	840,000
IMPROVEMENTS	854,126	1,016,170
DEBT SERVICE	77,840	77,840
NON OPERATING	16,493	16,493
TOTAL	1,526,324	1,666,332

BASS PARK

TITLE	2024	2025
ESTIMATED REVENUE		
ADVERTISING	268,125	325,669
OFF STREET PARKING	99,704	107,158
TICKET REVENUE	134,873	110,259
DIRECT EVENT	569,225	477,340
ADVERTISING	540,625	544,750
AUDIO/VISUAL	42,637	43,150
CLUB SEAT	10,313	12,375
FACILITY FEE	229,835	236,752
CONVENIENCE FEE	327,210	353,775
FOOD & BEVERAGE	532,978	747,571
NOVELTY	36,339	36,706
CONCESSIONS	703,289	628,461
MISCELLANEOUS	36,250	36,250
RENTAL	161,655	186,000
DOWNTOWN TIF	1,500,000	1,368,013
ADVERTISING	184,000	184,000
ARENA FUND	1,044,146	1,289,309
TOTAL	6,421,204	6,687,538
EXPENDITURE BUDGET		
SALARIES & FRINGES	2,023,572	2,115,454
SUPPLIES	146,525	167,875
CONTRACTUAL SERVICES	797,370	831,434
UTILITIES	512,900	612,900
MISCELLANEOUS	7,395	7,655
CROSS INSURANCE CENTER	3,487,762	3,735,318
OWNER COSTS	76,503	91,407
DEBT SERVICE	2,856,939	2,860,813
NON OPERATING	2,943,965	2,939,473
TOTAL	9,365,169	9,627,011

PARKING

TITLE	2024	2025
ESTIMATED REVENUE		
OFF STREET PARKING	355,779	301,270
LEASED SPACES	53,220	53,220
ABBOTT SQ PERMITS	177,569	117,680
ABBOTT SQ FEES	25,000	25,000
GARAGE PERMITS	322,908	373,680
GARAGE FEES	50,000	115,000
TICKETS	34,856	33,372
TOTAL	1,019,332	1,019,222
EXPENDITURE BUDGET		
SALARIES & FRINGES	285,685	330,578
SUPPLIES	7,674	5,202
CONTRACTUAL SERVICES	233,631	203,331
UTILITIES	37,478	41,665
INTERFUND CHARGE/TRANSF	68,000	68,000
DEBT SERVICE	20,241	20,836
OUTLAY	363,695	344,489
PARKING	1,016,404	1,014,101
NON OPERATING	177,703	102,991
TOTAL	1,194,107	1,117,092

GOLF COURSE

TITLE	2024	2025
ESTIMATED REVENUE		
UNASSIGNED FUND BALANCE	40,642	48,904
CONCESSIONS	28,500	34,500
RESIDENT MEMBERSHIP	138,000	138,000
NONRESID MEMBERSHIP	105,000	122,000
GREENS FEES	340,000	340,000
GOLF CART FEES	235,000	280,000
INTEREST INCOME	8,000	10,000
TOTAL	895,142	973,404
EXPENDITURE BUDGET		
SALARIES & FRINGES	473,578	495,407
SUPPLIES	81,450	88,600
CONTRACTUAL SERVICES	57,900	64,500
UTILITIES	94,710	104,712
INTERFUND CHARGE/TRANSF	71,752	75,644
DEBT SERVICE	41,172	40,461
OUTLAY	74,580	104,080
GOLF COURSE	895,142	973,404
NON OPERATING	72,401	74,663
TOTAL	967,543	1,048,067

ECONOMIC DEVELOPMENT

TITLE	2024	2025
ESTIMATED REVENUE		
RENTAL	399,330	399,330
MISCELLANEOUS	9,900	9,900
INTEREST INCOME	14,000	14,000
TOTAL	423,230	423,230
EXPENDITURE BUDGET		
CONTRACTUAL SERVICES	102,029	102,029
UTILITIES	30,843	30,843
MISCELLANEOUS	10,847	10,847
DEBT SERVICE	196,194	195,750
OUTLAY	36,575	82,350
ECONOMIC DEVELOPMENT	376,488	421,819
NON OPERATING	152,905	148,980
TOTAL	529,393	570,799



CITY COUNCIL ACTION

06/10/2024 24-191

Council Meeting Date: 06/10/2024

Item No: 24-191

Responsible Dept: City Manager

Requested Action: Resolve

Map/Lot: N/A

Title, Resolve

Appropriation for Municipal Year 2025

Summary

The appropriation resolve for Municipal Year 2025 is presented at this meeting for First Reading. This Resolve is based on the City Manager's recommended budget as presented to the City Council on April 8, 2024. A number of changes and adjustments may be made prior to final adoption and any changes will be incorporated into an Amended FY 2025 Budget Resolve, which is scheduled to be included in the Council Agenda for June 24, 2024.

Committee Action

Committee: Council Workshop

Meeting Date: 04/08/2024

Action:

For:

Against:

Staff Comments & Approvals

This item will need to be amended by substitution on June 24, 2024 to reflect any changes adopted by the City Council since the initial budget submission.

City Manager

City Solicitor

Finance Director

Introduced for: First Reading



Date: 06/10/2024

Item No: 24-191

Assigned to Councilor: Tremble

Appropriation for Municipal Year 2025

Be it Resolved by the City Council of the City of Bangor that,

THAT the sum of one hundred thirty-one million, seven hundred twenty-three thousand, six hundred ninety-eight dollars (\$131,723,698) is hereby appropriated in the General Fund for the Municipal Year 2025 in accordance with the schedule of appropriations attached hereto; and

BE IT FURTHER RESOLVED THAT in addition to such other revenues as are estimated to be available to meet the above appropriations including the Homestead and Business Equipment Tax Exemption reimbursement, the sum of seventy-two million, fourteen thousand, six hundred ninety-eight dollars (\$72,014,698) be raised by assessment upon the estates of the inhabitants of the City of Bangor and upon the estates of non-resident proprietors within said City for the present Municipal Year; and

BE IT FURTHER RESOLVED THAT the list of tax assessment upon the estates in Bangor for all City taxes, together with all assessments and charges made under the provisions of the Maine Revised Statutes annotated, Title 30A, Section 3406 and 3442 to 3445 inclusive, and the City's due proportion of the County Tax, in the amount of five million, thirty-five thousand, five hundred forty-four dollars (5,035,544) for the period of July 1, 2024 through June 30, 2025, shall be committed by the Assessor to the Tax Collector and one-half of said taxes shall be due and payable on the 16th day of September, 2024 with the remaining one-half of said taxes due and payable on the 17th day of March, 2025; and

BE IT FURTHER RESOLVED THAT interest at the maximum State approved rate of 8.5% per annum for 2024 shall be collected on the first half of said taxes from September 17, 2024, if not voluntarily paid to the Finance Director on or before September 16, 2024; and

BE IT FURTHER RESOLVED THAT interest at the maximum State approved rate of 8.5% per annum for 2024 shall be collected on the second half of said taxes from March 18, 2025, if not voluntarily paid to the Finance Director on or before March 17, 2025; and

BE IT FURTHER RESOLVED THAT in each case, said interest shall be added to and become a part of said taxes; and

BE IT FURTHER RESOLVED THAT interest at the maximum State approved rate of 8.5% per annum for 2024 shall be collected on any sewer/stormwater charges billed July 1, 2024 to June 30, 2025, if not voluntarily paid to the Finance Director on or before the due date for each respective billing; and

BE IT FURTHER RESOLVED THAT in the event a taxpayer/owner pays an amount in excess of that finally assessed or billed, the overpayment shall be repaid to the taxpayer/owner with interest from the date of the payment to the date of the refund at an interest rate of 4.50%; provided that, however, the Tax Collector is authorized to apply any overpayment as prepayment of taxes or sewer/stormwater charges not yet committed or billed with an interest rate of 0.00% on the prepayment; and

BE IT FURTHER RESOLVED THAT the Tax Collector shall apply all tax payments to the oldest balance due on that account and all sewer/stormwater payments to the oldest stormwater balance due on that account first and then to the oldest sewer balance due on that account regardless of any instructions the taxpayer/owner may give. If, however, a tax, sewer or stormwater lien has matured, the Tax Collector may not accept payment on that account unless a workout agreement is in place or approval has been granted by the Finance Committee of the Council to accept payment or the taxpayer or owner signs a partial payment waiver form. If a taxpayer/owner has more than one tax account, any payment shall be applied to the oldest balance due unless the taxpayer/owner specifies the account against which the payment is to be applied; and

BE IT FURTHER RESOLVED THAT the Appropriation for Municipal Year 2025 for the following Enterprise Funds is hereby authorized and approved by the Bangor City Council in accordance with the schedule of appropriations and revenues attached hereto: the Airport Fund, the Sewer Fund, the Storm Water Utility Fund, the Bass Park Fund, the Parking Fund, the Golf Course, and the Economic Development Fund; and

BE IT FURTHER RESOLVED THAT the Council hereby formally appropriates any cash contributions received during this budget year to the appropriate Department and purpose for which such contribution has been made and, where such contribution is equal to or less than \$10,000, such appropriation will become effective upon formal Council action to accept such contribution; and

BE IT FURTHER RESOLVED THAT the Council hereby authorizes the City Manager to implement a three and one half percent (3.50%) general pay adjustment to the City Pay Plan for eligible non-unionized employees effective for the pay date of July 11, 2024; and

BE IT FURTHER RESOLVED THAT the Council hereby formally appropriates any grants from the State of Maine or the Government of the United States of America received during this budget year where such grant is equal to or less than \$25,000, such appropriation to become effective upon formal Council action to accept such grant; and

BE IT FURTHER RESOLVED THAT the Council hereby formally appropriates any insurance proceeds received during this budget year to the appropriate Department for the purpose of repairing or replacing the damaged property, said appropriation to become effective upon receipt of funds.

**Estimated General Fund
Municipal Property Tax Rate Calculation
2024 and 2025**

	Adopted FY 24	Proposed FY 25	\$ Change	% Change
City Expenses				
Operating Expenses	58,207,112	62,595,081	4,387,969	7.5%
Capital Expenses	1,118,850	1,073,100	(45,750)	-4.1%
Debt Service/TIF	4,132,650	4,238,101	105,451	2.6%
Pension Obligation Debt Service	2,830,417	2,913,598	83,181	2.9%
Voter Approved Debt Service	203,626	199,875	(3,751)	-1.8%
Total City Expenses	66,492,655	71,019,755	4,527,100	6.8%
School Expenses				
Operating Expenses	54,767,175	58,523,943	3,756,768	6.9%
Debt Service	1,980,000	2,180,000	200,000	10.1%
Total School Expenses	56,747,175	60,703,943	3,956,768	7.0%
Total Expenses	123,239,830	131,723,698	8,483,868	6.9%
Less: Non- Tax Revenues				
City	37,541,709	39,401,449	1,859,740	5.0%
School	29,294,193	29,867,095	572,902	2.0%
Total Non-Tax Revenues	66,835,902	69,268,544	2,432,642	3.6%
Proposed Tax Levy				
City	28,950,946	31,618,306	2,667,360	9.2%
School	27,452,982	30,836,848	3,383,866	12.3%
County	4,607,954	5,035,544	427,590	9.3%
Overlay	330,000	300,000	(30,000)	-9.1%
Total Tax Levy	61,341,882	67,790,698	6,448,816	10.5%
Total Assessed Value	3,680,372,400	4,021,224,100	340,851,700	9.3%
Less Downtown DD	196,756,900	220,000,000	23,243,100	11.8%
Less Homestead	130,369,400	132,725,000	2,355,600	1.8%
Less BETE Exempt	149,618,300	138,000,000	(11,618,300)	-7.8%
Net Available Taxable Assessed Value	3,203,627,800	3,530,499,100	326,871,300	10.2%
Proposed Tax Rate				
City (Including Overlay)	9.14	9.04	(0.10)	-1.1%
School	8.57	8.73	0.16	1.9%
County	1.44	1.43	(0.01)	-0.8%
Total	19.15	19.20	0.05	0.3%

EXPENDITURE SUMMARY

		FY 24	FY 25
City			
	Operating	58,207,112	62,595,081
	Capital	1,118,850	1,073,100
	Debt Service/TIF	4,132,650	4,238,101
	Pension Obligation Debt	2,830,417	2,913,598
	Voter Approved Debt Service	203,626	199,875
	Subtotal	66,492,655	71,019,755
School			
	Operating	54,767,175	58,523,943
	Debt Service	1,980,000	2,180,000
	Subtotal	56,747,175	60,703,943
Enterprise Funds			
	Airport	24,049,699	24,152,036
	Sewer	11,341,114	11,851,270
	Stormwater	1,509,831	1,649,839
	Bass Park	6,421,204	6,678,878
	Parking	1,016,404	1,014,101
	Golf Course	895,142	973,404
	Economic Development	376,488	421,819
	Subtotal	45,609,882	46,741,347
County		4,607,954	5,035,544
	Total	173,457,666	183,500,589

LD 1 Limit Calculation - FY 2025

2023-2024 Base Municipal Commitment

2023-2024 Tax for Commitment	28,431,893
2023-2024 County Tax	4,607,954
2023-2024 TIF Financing Plan Amount	519,053
2023-2024 School Appropriations	27,452,982
2023-2024 Overlay	330,000
	<u>61,341,882</u>
<u>FY2023-24 Base Municipal Commitment</u>	<u>28,431,893</u>

Calculate Growth Limitation Factor

Total Taxable Value First Assessed on 4/1/2023	15,183,200
Total Taxable Valuation (less Homestead/BETE Exemption)	3,410,005,600
Property Growth Factor	0.0045
Average Real Personal Income Growth	0.0469
<u>Growth Limitation Factor</u>	<u>1.0514</u>

Calculate Net New State Funds

FY2022-23 Municipal Revenue Sharing	9,321,785
Multiply by Growth Limitation Factor	9,800,482
FY2023-24 Estimated Municipal Revenue Sharing	9,966,150
Enter Any Necessary Adjustments due to Last Year's Net New Fund Calc	N/A
(If Revenue Sharing allocation were 5% per statute, there are no new state funds)	
<u>Net New State Funds</u>	<u>-</u>

Calculate Base Municipal Commitment Limit

<u>FY2023-24 Base Limit x Growth Limitation Factor</u>	(a)	<u>39,664,247</u>
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Levy Limit Proof

Base Municipal Commitment	(b)	31,618,306
2024-2025 TIF Financing Plan Amount (included in base)		(403,782)
		<u>31,214,524</u>

<u>Over/(Under) Levy Limit</u>	(b) - (a)	<u>(8,449,723)</u>
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GENERAL FUND

TITLE	2024	2025
ESTIMATED REVENUE		
REAL PROPERTY TAXES	61,287,466	68,328,298
PERSONAL PROPERTY TAXES	3,822,311	3,686,400
OVERLAY	(330,000)	(300,000)
DOWNTOWN DD TIF	(3,767,895)	(4,224,000)
PROPERTY TAXES	61,011,882	67,490,698
PAYMENT IN LIEU OF TAXES	343,170	310,727
PENALTIES & INT ON TAXES	200,000	200,000
AUTO EXCISE TAX	6,900,000	7,100,000
BOAT EXCISE TAX	15,000	15,000
AIRPLANE EXCISE TAX	1,000	1,000
OTHER TAXES & PENALTIES	7,459,170	7,626,727
VICTUALERS	73,000	90,000
LIQUOR LICENSES	10,000	15,000
INNKEEPERS	14,500	16,000
MOBILE HOME LICENSES	1,500	1,900
SECOND HAND DEALERS	4,000	4,000
DEALERS OLD GOLD & SILVER	600	700
TAXI DRIVERS	8,000	6,500
TAXI CABS	5,000	4,000
EXPLOSIVES & FLAMMABLE MATERIALS	7,000	7,000
BOWLING	400	375
THEATRE	2,000	2,000
AMUSEMENT - DEVICES & PERMITS	8,000	8,000
DANCING	800	-
MARIJUANA	3,600	7,000
FOOD SOVEREIGNTY	-	50
MARRIAGE LICENSE	9,000	9,000
BUILDING PERMITS	331,000	375,000
PLUMBING PERMITS	17,000	20,000
ELECTRICAL PERMITS	98,000	100,000
OIL BURNER PERMITS	6,000	8,500
SHORT TERM RENTALS	-	42,500
MISCELLANEOUS PERMITS	20,000	30,000
MISCELLANEOUS LICENSES	25,000	25,000

GENERAL FUND

TITLE	2024	2025
STREET OPENING PERMITS	10,500	10,500
LICENSES & PERMITS	654,900	783,025
DOG IMPOUND FEES	4,500	4,500
ORDINANCE FINES	500	500
FALSE ALARM FEES	15,000	15,000
MISCELLANEOUS	2,000	3,000
FINES, FORFEITS & PENALTIES	22,000	23,000
RENTS	422,500	424,500
FRANCHISE FEES	350,000	350,000
CONCESSIONS	-	1,000
TOWING CONTRACT	23,890	23,890
INTEREST ON INVESTMENT	400,000	475,000
NSF FEES	500	500
USE OF MONEY & PROPERTY	1,196,890	1,274,890
CARES FUNDING	-	337,671
OPERATING INDIRECT	1,910,000	1,780,000
PREVENT MAIN INDIRECT	400,000	450,000
OPERATING DIRECT	101,109	101,109
HEALTH NURSING SUBSIDY	178,588	169,560
REVENUE SHARING	9,966,150	11,090,000
SNOWMOBILE REGISTRATION	3,000	3,000
GENERAL ASSISTANCE	1,693,020	1,251,950
HOMESTEAD EXEMPTION	1,908,522	1,931,680
BETE EXEMPT REIMBURSEMENT	1,718,426	1,576,473
FEMA REIMBURSEMENTS	273,021	-
OTHER STATE	49,500	43,900
INTERGOVERNMENTAL	26,063,193	26,636,095
HAMPDEN	170,425	191,614
BREWER	386,878	434,979
VOOT	552,696	603,764
INTERGOVERNMENTAL	45,374,528	46,601,795
RECORDING DOCUMENTS	1,200	1,100
VITAL STATISTICS	105,000	110,000
NOTARY & DEDIMUS	6,000	7,000

GENERAL FUND

TITLE	2024	2025
COPYING	12,000	12,000
SAFETY	1,000	1,000
SALE OF LOTS	3,900	3,900
BURIALS	12,350	14,300
AMBULANCE	2,300,000	2,300,000
FARES	475,000	550,000
ADVERTISING	90,000	92,500
DOG LICENSE FEES	9,000	10,000
HUNT & FISH LICENSE FEES	800	800
QUITCLAIM FEES	2,500	2,000
IFW AGENT FEES	1,700	1,700
AUTO REGISTRATION FEES	70,000	72,500
WITNESS FEES	6,500	6,500
ZONING LETTER FEES	4,000	4,000
CLINIC FEES	65,000	65,000
INSPECTION FEES	500	500
LICENSING FEES COMMERCIAL	1,140	1,140
SOLID WASTE DISPOSAL FEE	258,195	441,595
MAINTENANCE FEES	10,251	10,455
REIMBURSEMENTS	128,291	171,291
PROCESSING FEES	40,000	40,000
CITY WIDE OVERHEAD	82,000	82,000
REFUNDS	72,500	102,500
CHARGES FOR SERVICES - SOFTBALL	34,000	34,000
CHARGES FOR SERVICES - CANOE RACE	27,000	28,000
CHARGES FOR SERVICES - FATHER/DAUGHTER DANCE	14,000	15,000
CHARGES FOR SERVICES - SOCCER	15,000	17,000
DAILY ADMISSIONS	40,000	45,000
SEASON PASSES	2,400	2,400
SWIM LESSONS	5,400	5,400
HOURLY RENTALS	1,200	1,200
KIDS CAVE	380,000	410,000
CHARGES FOR SERVICES	2,141,000	2,181,000
CHARGES FOR SERVICES - BANGOR HOUSING AUTHORITY	50,086	50,086
CHARGES FOR SERVICES - MDEA	253,200	377,983
MISCELLANEOUS	188,880	233,980
OUTSIDE ASSIGNMENTS	336,448	394,736
WARRANTY PAYMENTS	2,500	2,500

GENERAL FUND

TITLE	2024	2025
SERVICE CHARGES - AIRPORT	449,626	465,363
SERVICE CHARGES - SEWER	183,508	189,831
SERVICE CHARGES - GOLF	32,627	33,769
SWEEPING CHARGES - SEWER	35,647	35,647
SWEEPING CHARGES - STORMWATER	72,375	72,375
COMMUNITY DEVELOPMENT BLOCK GRANT	52,549	57,688
GRANTS	308,945	225,528
CAPITAL IMPROVEMENT FUND	802,464	801,553
AIRPORT	652,206	847,273
SEWER	289,411	220,166
STORMWATER UTILITY	28,280	26,880
BASS PARK	75,000	72,500
PARKING	37,212	38,568
GOLF COURSE	44,636	46,982
ECONOMIC DEVELOPMENT FUND	1,487	1,737
CHARGES FOR SERVICES	10,315,914	11,037,926
TRANSFER FROM ADOPT A PARK	7,000	7,000
OPERATING TRANSFERS	7,000	7,000
TRANSFER FROM WORKERS COMP - CITY	-	13,000
TRANSFER FROM ASSIGNED FUND BALANCE	1,697,000	1,780,181
DESIGNATED FUND BALANCE	1,697,000	1,793,181
CONTRIBUTIONS	2,500	2,500
INSURANCE SETTLEMENTS	65,000	70,000
SALE OF ASSETS	35,000	40,000
SALE OF SALVAGE	6,000	8,500
OTHER	108,500	121,000
TOTAL ESTIMATED REVENUE	127,847,784	136,759,242

GENERAL FUND

TITLE	2024	2025
SALARIES & FRINGES	20,101	20,101
SUPPLIES	4,150	4,150
CONTRACTUAL SERVICES	7,860	9,970
INTERFUND CHARGE/TRANSF	2,550	2,800
CITY COUNCIL	34,661	37,021
SALARIES & FRINGES	416,243	434,731
SUPPLIES	2,605	2,730
CONTRACTUAL SERVICES	35,595	42,595
INTERFUND CHARGE/TRANSF	3,500	3,500
OUTLAY	450	450
CITY CLERK	458,393	484,006
SALARIES & FRINGES	77,413	42,937
SUPPLIES	2,450	2,950
CONTRACTUAL SERVICES	27,650	28,000
INTERFUND CHARGE/TRANSF	27,300	19,800
OUTLAY	-	2,000
ELECTIONS	134,813	95,687
SALARIES & FRINGES	289,312	310,202
SUPPLIES	15,900	8,200
CONTRACTUAL SERVICES	125,287	132,722
INTERFUND CHARGE/TRANSF	8,000	8,000
MISCELLANEOUS	20,000	20,000
CREDITS	(15,000)	(15,000)
TREASURY	443,499	464,124
SALARIES & FRINGES	398,543	424,596
SUPPLIES	3,807	4,110
CONTRACTUAL SERVICES	25,672	26,244
INTERFUND CHARGE/TRANSF	2,980	2,980
ASSESSING	431,002	457,930
SALARIES & FRINGES	333,472	321,705
SUPPLIES	2,500	5,008
CONTRACTUAL SERVICES	13,700	15,533
INTERFUND CHARGE/TRANSF	750	110

GENERAL FUND

TITLE	2024	2025
MISCELLANEOUS	1,000	1,743
LEGAL	351,422	344,099
GOVERNANCE	1,853,790	1,882,867
SALARIES & FRINGES	566,220	703,919
SUPPLIES	2,450	3,100
CONTRACTUAL SERVICES	21,052	22,950
INTERFUND CHARGE/TRANSF	500	500
CITY MANAGER	590,222	730,469
SALARIES & FRINGES	322,486	340,318
SUPPLIES	62,750	57,500
CONTRACTUAL SERVICES	591,700	580,890
INTERFUND CHARGE/TRANSF	500	500
MISCELLANEOUS	30,000	30,000
OUTLAY	2,000	-
CREDITS	(842,509)	(809,208)
WORKER'S COMPENSATION	166,927	200,000
INSURANCE	224,927	265,588
SALARIES & FRINGES	261,607	274,364
SUPPLIES	3,950	3,600
CONTRACTUAL SERVICES	23,642	78,668
INTERFUND CHARGE/TRANSF	3,650	3,650
OUTLAY	500	250
HUMAN RESOURCES	293,349	360,532
SALARIES & FRINGES	3,026,552	3,002,147
SUPPLIES	47,200	51,250
CONTRACTUAL SERVICES	317,546	344,832
UTILITIES	39,500	46,500
INTERFUND CHARGE/TRANSF	1,504,025	1,547,000
MISCELLANEOUS	500	500
DEBT SERVICE	70,656	72,732
OUTLAY	6,500	9,000
CREDITS	(163,776)	(170,061)

GENERAL FUND

TITLE	2024	2025
COMMUNITY CONNECTOR	4,848,703	4,903,900
SALARIES & FRINGES	76,688	74,830
CONTRACTUAL SERVICES	8,385	8,668
INTERFUND CHARGE/TRANSF	28,500	29,000
DEBT SERVICE	2,944	3,031
CREDITS	37,010	38,430
BLACK BEAR EXPRESS	153,527	153,959
SALARIES & FRINGES	465,782	655,149
SUPPLIES	1,000	1,000
CONTRACTUAL SERVICES	23,341	28,720
INTERFUND CHARGE/TRANSF	41,000	46,500
OUTLAY	1,000	1,500
CREDITS	126,766	131,631
ADA PARATRANSIT	658,889	864,500
EXECUTIVE	6,936,544	7,478,948
SALARIES & FRINGES	558,292	707,163
SUPPLIES	5,000	6,000
CONTRACTUAL SERVICES	36,453	45,205
INTERFUND CHARGE/TRANSF	2,230	2,730
FINANCIAL SERVICES	601,975	761,098
SALARIES & FRINGES	74,156	76,598
SUPPLIES	8,100	8,500
CONTRACTUAL SERVICES	114,463	125,925
UTILITIES	111,916	85,301
MISCELLANEOUS	200	200
CREDITS	(28,090)	-
CITY HALL	280,745	296,524
SALARIES & FRINGES	97,153	102,836
SUPPLIES	29,320	29,500
CONTRACTUAL SERVICES	22,205	22,000
OUTLAY	-	1,600
CREDITS	(95,000)	(100,000)
CENTRAL SERVICES	53,678	55,936
SALARIES & FRINGES	518,005	511,542

GENERAL FUND

TITLE	2024	2025
SUPPLIES	14,400	14,800
CONTRACTUAL SERVICES	324,750	462,094
INTERFUND CHARGE/TRANSF	450	450
INFORMATION SERVICES	857,605	988,886
FINANCE	1,794,003	2,102,444
SALARIES & FRINGES	239,716	276,412
SUPPLIES	3,500	4,750
CONTRACTUAL SERVICES	42,094	56,296
INTERFUND CHARGE/TRANSF	4,000	6,000
PLANNING	289,310	343,458
SALARIES & FRINGES	331,309	421,994
SUPPLIES	2,500	2,500
CONTRACTUAL SERVICES	100,902	101,112
INTERFUND CHARGE/TRANSF	1,000	1,000
ECONOMIC DEVELOPMENT	435,711	526,606
SALARIES & FRINGES	762,940	676,965
SUPPLIES	7,500	10,300
CONTRACTUAL SERVICES	20,350	43,680
INTERFUND CHARGE/TRANSF	27,000	28,500
CODE ENFORCEMENT	817,790	759,445
BUSINESS & ECONOMIC DEVELOPMENT	1,542,811	1,629,509
SALARIES & FRINGES	411,738	430,415
SUPPLIES	1,455	1,455
CONTRACTUAL SERVICES	18,462	33,462
INTERFUND CHARGE/TRANSF	350	350
ADMINISTRATION	432,005	465,682
SALARIES & FRINGES	120,626	114,763
SUPPLIES	23,470	23,470
CONTRACTUAL SERVICES	51,721	51,721
UTILITIES	122,656	125,705
INTERFUND CHARGE/TRANSF	4,500	4,500
BUILDING OPERATIONS & MAINTENANCE	322,973	320,159
SALARIES & FRINGES	6,235,665	6,685,247
SUPPLIES	105,735	105,735
CONTRACTUAL SERVICES	247,175	255,800

GENERAL FUND

TITLE	2024	2025
UTILITIES	500	500
INTERFUND CHARGE/TRANSF	250,810	256,680
OUTLAY	6,900	6,900
CREDITS	(37,500)	(37,500)
PATROL	6,809,285	7,273,362
SALARIES & FRINGES	101,634	103,922
SUPPLIES	450	450
CONTRACTUAL SERVICES	86,152	87,770
ANIMAL CONTROL	188,236	192,142
SALARIES & FRINGES	1,734,198	2,431,646
SUPPLIES	6,600	6,600
CONTRACTUAL SERVICES	78,371	78,371
UTILITIES	200	200
INTERFUND CHARGE/TRANSF	59,040	62,180
MISCELLANEOUS	2,550	2,550
DETECTIVE/IDENTIFICATION	1,880,959	2,581,547
SALARIES & FRINGES	2,789,606	3,313,396
SUPPLIES	57,300	58,800
CONTRACTUAL SERVICES	192,232	223,632
INTERFUND CHARGE/TRANSF	38,550	37,240
SERVICES	3,077,688	3,633,068
POLICE	12,711,146	14,465,960
SALARIES & FRINGES	627,367	571,055
SUPPLIES	14,200	14,200
CONTRACTUAL SERVICES	166,950	169,950
INTERFUND CHARGE/TRANSF	2,500	2,500
OUTLAY	5,000	-
ADMINISTRATION	816,017	757,705
SUPPLIES	15,500	18,500
CONTRACTUAL SERVICES	72,000	82,000
UTILITIES	141,076	142,428
INTERFUND CHARGE/TRANSF	10,000	10,000
MISCELLANEOUS	500	500
OUTLAY	22,000	20,000
BUILDING MAINTENANCE	261,076	273,428
SALARIES & FRINGES	8,574,851	9,949,971

GENERAL FUND

TITLE	2024	2025
SUPPLIES	310,500	335,000
CONTRACTUAL SERVICES	1,467,375	1,687,477
UTILITIES	500	500
INTERFUND CHARGE/TRANSF	5,800	4,000
MISCELLANEOUS	1,000	1,000
FIRE FIGHTING	10,360,026	11,977,948
SALARIES & FRINGES	93,091	106,561
SUPPLIES	125,000	134,800
CONTRACTUAL SERVICES	73,000	82,700
UTILITIES	60,000	70,000
INTERFUND CHARGE/TRANSF	68,500	68,500
EQUIPMENT OPERATIONS & MAINTENANCE	419,591	462,561
SALARIES & FRINGES	164,349	189,869
SUPPLIES	13,300	13,300
CONTRACTUAL SERVICES	8,000	9,000
INTERFUND CHARGE/TRANSF	2,000	2,000
FIRE PREVENTION	187,649	214,169
FIRE	12,044,359	13,685,811
SALARIES & FRINGES	686,427	674,032
SUPPLIES	13,400	18,300
CONTRACTUAL SERVICES	114,638	116,020
INTERFUND CHARGE/TRANSF	2,900	3,600
OUTLAY	5,000	-
ADMINISTRATION	822,365	811,952
SUPPLIES	272,500	100,500
CONTRACTUAL SERVICES	2,124,100	1,661,500
UTILITIES	22,000	27,000
GENERAL ASSISTANCE	2,418,600	1,789,000
SALARIES & FRINGES	363,304	321,636
SUPPLIES	2,600	2,950
CONTRACTUAL SERVICES	20,760	19,226
INTERFUND CHARGE/TRANSF	180	500
MISCELLANEOUS	-	500
OUTLAY	500	1,000
PUBLIC HEALTH NURSING	387,344	345,812
SALARIES & FRINGES	185,372	229,319

GENERAL FUND

TITLE	2024	2025
SUPPLIES	11,650	12,380
CONTRACTUAL SERVICES	14,840	17,135
INTERFUND CHARGE/TRANSF	500	500
MISCELLANEOUS	200	-
IMMUNIZATION	<u>212,562</u>	<u>259,334</u>
HEALTH & COMMUNITY SERVICES	<u>3,840,871</u>	<u>3,206,098</u>
SALARIES & FRINGES	203,128	222,491
SUPPLIES	2,200	2,200
CONTRACTUAL SERVICES	12,200	13,180
INTERFUND CHARGE/TRANSF	1,200	1,200
MISCELLANEOUS	-	5,500
ADMINISTRATION	<u>218,728</u>	<u>244,571</u>
SALARIES & FRINGES	303,167	317,632
SUPPLIES	50,200	59,300
CONTRACTUAL SERVICES	148,660	155,180
UTILITIES	35,845	36,836
INTERFUND CHARGE/TRANSF	2,400	2,400
RECREATION GENERAL	<u>540,272</u>	<u>571,348</u>
SALARIES & FRINGES	111,961	114,869
SUPPLIES	12,700	12,700
CONTRACTUAL SERVICES	5,000	5,600
UTILITIES	33,750	35,467
INTERFUND CHARGE/TRANSF	1,000	1,000
SWIMMING POOLS	<u>164,411</u>	<u>169,636</u>
SALARIES & FRINGES	150,819	151,763
SUPPLIES	11,500	15,000
CONTRACTUAL SERVICES	18,000	18,750
SUMMER RECREATION	<u>180,319</u>	<u>185,513</u>
SALARIES & FRINGES	18,795	122,267
SUPPLIES	10,000	10,000
CONTRACTUAL SERVICES	44,150	46,990
UTILITIES	29,406	45,001
INTERFUND CHARGE/TRANSF	40,000	40,000
WATERFRONT	<u>142,351</u>	<u>264,258</u>
SALARIES & FRINGES	803,619	744,557
SUPPLIES	92,850	105,150
CONTRACTUAL SERVICES	146,517	134,937

GENERAL FUND

TITLE	2024	2025
UTILITIES	106,173	107,521
INTERFUND CHARGE/TRANSF	88,712	90,598
OUTLAY	7,000	-
CREDITS	(101,400)	(101,400)
PARKS MAINTENANCE	1,143,471	1,081,363
SALARIES & FRINGES	183,755	186,347
SUPPLIES	13,500	13,500
CONTRACTUAL SERVICES	17,800	33,520
UTILITIES	73,753	69,366
INTERFUND CHARGE/TRANSF	1,800	1,800
CREDITS	(24,000)	(24,000)
SAWYER ARENA	266,608	280,533
SALARIES & FRINGES	29,212	34,030
SUPPLIES	10,500	10,500
CONTRACTUAL SERVICES	11,500	12,200
UTILITIES	35,658	35,961
INTERFUND CHARGE/TRANSF	1,800	5,500
PARKS & REC CENTER	88,670	98,191
SALARIES & FRINGES	234,102	239,981
SUPPLIES	18,250	20,250
CONTRACTUAL SERVICES	37,900	37,140
KIDS CAVE	290,252	297,371
PARKS & RECREATION	3,035,082	3,192,784
SALARIES & FRINGES	864,030	821,408
SUPPLIES	8,850	9,350
CONTRACTUAL SERVICES	15,885	18,010
INTERFUND CHARGE/TRANSF	6,950	8,000
MISCELLANEOUS	58,400	57,150
OUTLAY	20,000	20,000
ENGINEERING	974,115	933,918
SALARIES & FRINGES	1,276,888	1,301,519
SUPPLIES	1,005,507	1,031,396
CONTRACTUAL SERVICES	311,216	319,487
UTILITIES	1,104,896	1,131,093
INTERFUND CHARGE/TRANSF	10,700	10,700
MISCELLANEOUS	1,200	8,520
OUTLAY	49,000	34,400

GENERAL FUND

TITLE	2024	2025
CREDITS	(3,361,936)	(3,345,102)
FLEET MAINTENANCE	397,471	492,013
SALARIES & FRINGES	567,420	586,232
SUPPLIES	171,503	123,163
CONTRACTUAL SERVICES	67,410	67,410
UTILITIES	290,280	193,271
INTERFUND CHARGE/TRANSF	108,109	100,597
MISCELLANEOUS	500	500
CREDITS	(39,900)	(43,000)
ELECTRICAL	1,165,322	1,028,173
SALARIES & FRINGES	675,089	685,740
SUPPLIES	10,015	61,413
CONTRACTUAL SERVICES	24,529	24,936
UTILITIES	61,285	53,012
INTERFUND CHARGE/TRANSF	11,580	11,718
CREDITS	(12,000)	(15,000)
ADMINISTRATION	770,498	821,819
SALARIES & FRINGES	349,359	293,604
SUPPLIES	16,019	22,050
CONTRACTUAL SERVICES	63,649	63,469
UTILITIES	396	396
INTERFUND CHARGE/TRANSF	71,388	64,290
MISCELLANEOUS	200	200
FORESTRY	501,011	444,009
SALARIES & FRINGES	3,546,972	3,929,182
SUPPLIES	954,080	968,339
CONTRACTUAL SERVICES	368,784	386,528
INTERFUND CHARGE/TRANSF	1,397,879	1,411,460
MISCELLANEOUS	24,014	24,014
CREDITS	(95,500)	(104,000)
HIGHWAY	6,196,229	6,615,523
SALARIES & FRINGES	150,025	113,420
SUPPLIES	5,413	5,213
CONTRACTUAL SERVICES	78,430	79,606
UTILITIES	2,850	3,081
INTERFUND CHARGE/TRANSF	35,888	32,752
CEMETERIES	272,606	234,072

GENERAL FUND

TITLE	2024	2025
CONTRACTUAL SERVICES	1,871,818	2,170,836
INTERFUND CHARGE/TRANSF	60,000	56,000
SANITATION	<u>1,931,818</u>	<u>2,226,836</u>
PUBLIC SERVICES	<u>12,209,070</u>	<u>12,796,363</u>
CONTRACTUAL SERVICES	1,500	1,600
DEBT SERVICE	3,402,450	3,505,907
DEBT SERVICE	<u>3,403,950</u>	<u>3,507,507</u>
INTERFUND CHARGE/TRANSF	345,572	384,911
MISCELLANEOUS	621,176	545,558
TIFS	<u>966,748</u>	<u>930,469</u>
DEBT SERVICE & TIF	<u>4,370,698</u>	<u>4,437,976</u>
PENSION BONDS	<u>2,830,417</u>	<u>2,913,598</u>
GROUP LIFE	<u>36,900</u>	<u>38,400</u>
SALARIES & FRINGES	60,000	60,000
CREDITS	(38,600)	(40,367)
UNEMPLOYMENT	<u>21,400</u>	<u>19,633</u>
FRINGE BENEFITS	<u>2,888,717</u>	<u>2,971,631</u>
TRANSFER TO CAPITAL	<u>983,000</u>	<u>976,000</u>
COUNTY TAX	<u>4,607,954</u>	<u>5,035,544</u>
LIBRARY	<u>1,914,439</u>	<u>2,067,759</u>
CONTRACTUAL SERVICES	40,125	45,105
MISCELLANEOUS	78,000	80,500
OTHER AGENCIES	<u>118,125</u>	<u>125,605</u>
CONTINGENCY	<u>250,000</u>	<u>-</u>
OTHER APPROPRIATIONS	<u>7,873,518</u>	<u>8,204,908</u>
SALARIES & FRINGES	44,961,880	46,560,989
SUPPLIES	9,557,272	11,699,931
DEBT SERVICE	1,980,000	2,180,000

GENERAL FUND

TITLE	2024	2025
SALARIES & FRINGES - ADULT ED	190,160	202,528
SUPPLIES - ADULT ED	57,863	60,495
EDUCATION	56,747,175	60,703,943
TOTAL EXPENDITURES	127,847,784	136,759,242

AIRPORT

TITLE	2024	2025
ESTIMATED REVENUE		
ADMINISTRATION	412,767	426,840
SECURITY/COMPLIANCE	37,000	42,000
AIRFIELD/GROUNDS MAINT	1,470,858	1,955,550
PETROLEUM/OILS/LUBRICAN	8,261,163	8,861,813
FACILITIES MAINTENANCE	6,203,589	4,500,012
ADVERTISING	50,000	50,000
BELOW WING-RAMP SERVICE	2,689,400	2,823,521
ABOVE WING-CUSTOMER SER	15,000	15,000
AIRCRAFT MECHANICS	154,100	162,000
EQUIPMENT MAINTENANCE	65,315	79,386
LEASED PROPERTIES	2,050,153	2,109,154
AIRPORT PARKING	2,640,354	3,126,760
TOTAL	24,049,699	24,152,036

EXPENDITURE BUDGET

SALARIES & FRINGES	981,288	1,016,411
SUPPLIES	11,700	11,700
CONTRACTUAL SERVICES	398,701	428,121
INTERFUND CHARGE/TRANSF	453,126	467,363
MISCELLANEOUS	16,684	19,090
OUTLAY	123,000	90,000
ADMINISTRATION	1,984,499	2,032,685
SALARIES & FRINGES	620,032	752,008
SUPPLIES	15,600	15,600
CONTRACTUAL SERVICES	57,844	61,086
UTILITIES	-	1,000
INTERFUND CHARGE/TRANSF	500	1,000
MISCELLANEOUS	2,400	9,540
OUTLAY	148,000	542,000
SECURITY/COMPLIANCE	844,376	1,382,234
SALARIES & FRINGES	551,403	586,384
SUPPLIES	4,700	4,200
CONTRACTUAL SERVICES	36,452	39,241
INTERFUND CHARGE/TRANSF	1,000	1,000
MISCELLANEOUS	500	3,440
DISPATCH	594,055	634,265

AIRPORT

TITLE	2024	2025
SALARIES & FRINGES	1,533,629	1,599,881
SUPPLIES	511,074	540,732
CONTRACTUAL SERVICES	172,399	194,945
UTILITIES	387,558	389,239
INTERFUND CHARGE/TRANSF	51,819	52,822
MISCELLANEOUS	350	10,010
OUTLAY	710,000	1,059,175
AIRFIELD/GROUND MAINT	3,366,829	3,846,804
SALARIES & FRINGES	368,723	391,761
SUPPLIES	54,650	59,650
CONTRACTUAL SERVICES	102,352	139,791
UTILITIES	83,151	84,899
INTERFUND CHARGE/TRANSF	500	500
MISCELLANEOUS	-	1,680
OUTLAY	120,000	265,000
PETROLEUM/OILS/LUBRICANTS	729,376	943,281
SALARIES & FRINGES	613,010	659,445
SUPPLIES	158,500	179,850
CONTRACTUAL SERVICES	993,057	1,103,748
UTILITIES	625,461	617,563
INTERFUND CHARGE/TRANSF	394,680	504,669
MISCELLANEOUS	2,000	4,940
OUTLAY	2,389,587	690,000
FACILITIES MAINTENANCE	5,176,295	3,760,215
SALARIES & FRINGES	255,005	272,195
SUPPLIES	17,500	10,000
CONTRACTUAL SERVICES	556,572	500,016
INTERFUND CHARGE/TRANSF	1,000	1,000
MISCELLANEOUS	-	1,260
OUTLAY	50,000	-
MARKETING	880,077	784,471
SALARIES & FRINGES	2,404,981	2,505,485
SUPPLIES	52,820	42,420
CONTRACTUAL SERVICES	148,118	196,964
UTILITIES	224,929	247,363
INTERFUND CHARGE/TRANSF	6,000	6,000
MISCELLANEOUS	-	22,300
OUTLAY	553,000	630,000

AIRPORT

TITLE	2024	2025
BELOW WING-RAMP SERVICES	3,389,848	3,650,532
SALARIES & FRINGES	751,562	839,049
SUPPLIES	35,400	35,950
CONTRACTUAL SERVICES	121,010	110,314
INTERFUND CHARGE/TRANSF	1,100	1,000
MISCELLANEOUS	-	4,620
ABOVE WING-CUSTOMER SERVICE	909,072	990,933
SALARIES & FRINGES	404,713	430,814
SUPPLIES	5,235	6,175
CONTRACTUAL SERVICES	32,623	31,109
UTILITIES	1,500	1,500
INTERFUND CHARGE/TRANSF	200	200
MISCELLANEOUS	-	2,100
OUTLAY	-	80,000
AIRCRAFT MECHANICS	444,271	551,898
SALARIES & FRINGES	560,755	604,883
SUPPLIES	178,950	162,800
CONTRACTUAL SERVICES	74,280	78,356
UTILITIES	36,659	42,999
INTERFUND CHARGE/TRANSF	6,600	4,100
MISCELLANEOUS	-	2,820
OUTLAY	65,000	70,000
GSE MAINTENANCE	922,244	965,958
SUPPLIES	34,500	59,000
CONTRACTUAL SERVICES	280,147	328,530
UTILITIES	352,090	383,528
INTERFUND CHARGE/TRANSF	30,519	44,822
MISCELLANEOUS	183,399	162,954
OUTLAY	555,000	425,000
LEASED PROPERTIES	1,435,655	1,403,834
DEBT SERVICE	1,114,067	1,115,817
SALARIES & FRINGES	237,584	245,902
SUPPLIES	7,889	11,176
CONTRACTUAL SERVICES	273,457	291,166
UTILITIES	13,003	20,523
INTERFUND CHARGE/TRANSF	3,600	10,500
OUTLAY	360,000	125,000

AIRPORT

TITLE	2024	2025
AIRPORT PARKING	895,533	704,267
SALARIES & FRINGES	525,139	535,158
SUPPLIES	11,500	9,750
CONTRACTUAL SERVICES	62,979	49,783
UTILITIES	12,500	13,500
INTERFUND CHARGE/TRANSF	200	-
MISCELLANEOUS	-	2,520
OUTLAY	75,000	-
OPERATIONS/DUTY OFFICERS	687,318	610,711
SALARIES & FRINGES	69,521	97,584
SUPPLIES	34,425	24,025
CONTRACTUAL SERVICES	153,098	170,602
UTILITIES	1,440	1,500
MISCELLANEOUS	2,700	420
OUTLAY	415,000	480,000
SAFETY/ENVIRONMENTAL	676,184	774,131
NON OPERATING	7,263,670	7,483,534
TOTAL	31,313,369	31,635,570

WASTEWATER TREATMENT PLANT

TITLE	2024	2025
ESTIMATED REVENUE		
INTEREST INCOME	20,000	-
SALE OF SALVAGE	2,500	2,500
DOMESTIC USERS	10,060,136	10,763,861
ABATEMENTS	-	(83,500)
CONTRACTED SERVICES	147,063	88,669
SEWER SURCHARGES	116,800	50,200
OTHER TOWNS/CITIES	179,550	321,540
INTEREST ON ACCT REC	60,000	80,000
REIMBURSED EXPENSES	-	-
STREET OPENING PERMITS	-	-
CONNECTION FEES	10,000	15,000
STORMWATER	-	-
SALE OF SALVAGE	3,000	3,000
CONTRACTED SERVICES	-	10,000
UNASSIGNED FUND BALANCE	941,250	600,000
TOTAL	11,540,299	11,851,270
EXPENDITURE BUDGET		
SALARIES & FRINGES	442,216	453,510
SUPPLIES	4,879	10,200
CONTRACTUAL SERVICES	82,825	92,588
INTERFUND CHARGE/TRANSF	184,508	190,581
MISCELLANEOUS	33,680	41,718
OUTLAY	1,500	1,500
ADMINISTRATION	749,608	790,097
SALARIES & FRINGES	1,181,043	1,173,764
SUPPLIES	535,855	556,355
CONTRACTUAL SERVICES	245,452	279,276
UTILITIES	891,215	916,069
INTERFUND CHARGE/TRANSF	17,002	22,818
MISCELLANEOUS	16,160	16,512
OUTLAY	551,000	1,170,000
STATION & PLANT OPERATION	3,437,727	4,134,794
SALARIES & FRINGES	859,072	852,036
SUPPLIES	174,736	170,798
CONTRACTUAL SERVICES	319,524	309,824

WASTEWATER TREATMENT PLANT

TITLE	2024	2025
UTILITIES	6,350	6,000
INTERFUND CHARGE/TRANSF	1,304,980	1,502,100
OUTLAY	697,000	2,000
LINE OPERATION & MAINTENANCE	3,361,662	2,842,758
COMPOSTING	752,280	826,931
DEBT SERVICE	2,962,691	3,154,810
SALARIES & FRINGES	77,146	90,330
SUPPLIES	-	4,050
CONTRACTUAL SERVICES	-	7,500
INDUSTRIAL PRETREAT PROGRAM	77,146	101,880
NON OPERATING	1,217,388	2,556,680
TOTAL	12,558,502	14,407,950

STORMWATER

TITLE	2024	2025
ESTIMATED REVENUE		
TRUST & AGENCY	-	100,000
STORMWATER UTILITY FEE	1,272,000	1,272,000
INTEREST INCOME	35,000	35,000
INTEREST ON ACCT REC	40,000	40,000
TOTAL	1,347,000	1,649,839
EXPENDITURE BUDGET		
SALARIES & FRINGES	104,946	112,910
SUPPLIES	6,850	6,850
CONTRACTUAL SERVICES	102,419	102,419
UTILITIES	100	100
INTERFUND CHARGE/TRANSF	3,350	3,350
MISCELLANEOUS	29,850	29,850
ADMINISTRATION	247,515	255,479
SUPPLIES	1,350	1,350
CONTRACTUAL SERVICES	48,500	48,500
INTERFUND CHARGE/TRANSF	217,000	187,000
MISCELLANEOUS	3,000	3,000
OPERATIONS & MAINT	269,850	239,850
SUPPLIES	500	500
CONTRACTUAL SERVICES	50,000	50,000
OUTLAY	10,000	10,000
MONITOR & DATA ANALYSIS	60,500	60,500
SALARIES & FRINGES	125,626	137,670
SUPPLIES	10,000	5,000
CONTRACTUAL SERVICES	32,000	32,000
INTERFUND CHARGE/TRANSF	26,500	1,500
OUTLAY	660,000	840,000
IMPROVEMENTS	854,126	1,016,170
DEBT SERVICE	77,840	77,840
NON OPERATING	16,493	32,986
TOTAL	1,526,324	1,682,825

BASS PARK

TITLE	2024	2025
ESTIMATED REVENUE		
ADVERTISING	268,125	325,669
OFF STREET PARKING	99,704	107,158
TICKET REVENUE	134,873	104,259
DIRECT EVENT	569,225	458,198
ADVERTISING	540,625	544,750
AUDIO/VISUAL	42,637	43,150
CLUB SEAT	10,313	12,375
FACILITY FEE	229,835	236,752
CONVENIENCE FEE	327,210	353,775
FOOD & BEVERAGE	532,978	747,571
NOVELTY	36,339	36,706
CONCESSIONS	703,289	628,461
MISCELLANEOUS	36,250	36,250
RENTAL	161,655	186,000
DOWNTOWN TIF	1,500,000	1,312,991
ADVERTISING	184,000	184,000
ARENA FUND	1,044,146	1,360,813
TOTAL	6,421,204	6,678,878
EXPENDITURE BUDGET		
SALARIES & FRINGES	2,023,572	2,115,454
SUPPLIES	146,525	166,775
CONTRACTUAL SERVICES	797,370	824,134
UTILITIES	512,900	612,900
MISCELLANEOUS	7,395	7,395
CROSS INSURANCE CENTER	3,487,762	3,726,658
OWNER COSTS	76,503	91,407
DEBT SERVICE	2,856,939	2,860,813
NON OPERATING	2,943,965	5,878,946
TOTAL	9,365,169	12,557,824

PARKING

TITLE	2024	2025
ESTIMATED REVENUE		
OFF STREET PARKING	355,779	301,270
LEASED SPACES	53,220	53,220
ABBOTT SQ PERMITS	177,569	117,680
ABBOTT SQ FEES	25,000	25,000
GARAGE PERMITS	322,908	373,680
GARAGE FEES	50,000	115,000
TICKETS	34,856	33,372
INTEREST INCOME	-	-
TOTAL	1,019,332	1,019,222
EXPENDITURE BUDGET		
SALARIES & FRINGES	285,685	330,578
SUPPLIES	7,674	5,202
CONTRACTUAL SERVICES	233,631	203,331
UTILITIES	37,478	41,665
INTERFUND CHARGE/TRANSF	68,000	68,000
DEBT SERVICE	20,241	20,836
OUTLAY	363,695	344,489
PARKING	1,016,404	1,014,101
NON OPERATING	177,703	205,982
TOTAL	1,194,107	1,220,083

GOLF COURSE

TITLE	2024	2025
ESTIMATED REVENUE		
UNASSIGNED FUND BALANCE	40,642	48,904
CONCESSIONS	28,500	34,500
RESIDENT MEMBERSHIP	138,000	138,000
NONRESID MEMBERSHIP	105,000	122,000
GREENS FEES	340,000	340,000
GOLF CART FEES	235,000	280,000
INTEREST INCOME	8,000	10,000
TOTAL	895,142	973,404
EXPENDITURE BUDGET		
SALARIES & FRINGES	473,578	495,407
SUPPLIES	81,450	88,600
CONTRACTUAL SERVICES	57,900	64,500
UTILITIES	94,710	104,712
INTERFUND CHARGE/TRANSF	71,752	75,644
DEBT SERVICE	41,172	40,461
OUTLAY	74,580	104,080
GOLF COURSE	895,142	973,404
NON OPERATING	72,401	149,326
TOTAL	967,543	1,122,730

ECONOMIC DEVELOPMENT

TITLE	2024	2025
ESTIMATED REVENUE		
UNASSIGNED FUND BALANCE	-	-
RENTAL	399,330	399,330
MISCELLANEOUS	9,900	9,900
INTEREST INCOME	14,000	14,000
NOTE REPAYMENTS	-	-
TOTAL	423,230	423,230
EXPENDITURE BUDGET		
CONTRACTUAL SERVICES	102,029	102,029
UTILITIES	30,843	30,843
MISCELLANEOUS	10,847	10,847
DEBT SERVICE	196,194	195,750
OUTLAY	36,575	82,350
ECONOMIC DEVELOPMENT	376,488	421,819
NON OPERATING	152,905	297,960
TOTAL	529,393	719,779



CITY COUNCIL ACTION

06/10/2024 24-192, As Am

Council Meeting Date: 06/10/2024

Item No: 24-192, As Amended

Responsible Dept: City Manager

Requested Action: Resolve

Map/Lot: N/A

Title, Resolve

Making an Appropriation for Various Capital Purposes Utilizing Various Reserves, Trust and Agency Accounts and Other Funds for Expenditures to be Made During Fiscal Year 2025

Summary

This resolve will make appropriations from various sources to fund programs or purchases identified in the FY 2025 proposed budget. Over the past two months, the City Council has reviewed all requests for various capital and operational needs. The attachment identifies the purchases and the funding source to be used. The following summarizes the recommended appropriations and the source from which they are to come:

SOURCE	APPROPRIATION
State LRAP Funding	\$ 300,000
Local Seizure Account	126,000
Fire Equipment Reserve	240,000
Energy Efficiency Reserve	30,000
Equipment Reserve	809,000
Community Connector Reserve	187,000
Worker's Comp Reserve	70,000
Cascade Park Trust	18,000
Forest Reserve	45,000
Unassigned Fund Balance	1,720,124
School Unassigned Fund Balance	345,124
School Future Construction	99,752
Improvement Reserve	1,170,153
TOTAL	\$ 5,160,153

This item is being amended by substitution so that the capital and new program request attachment reflects all City Council recommended changes.

Committee Action

Committee: Council Workshop
Action: Recommend for passage

Meeting Date: 04/08/2024
For: Against:

Staff Comments & Approvals

A detailed listing of all new program and capital requests is attached.

City Manager

City Solicitor

Finance Director

Introduced for: Unfinished Business



CITY OF BANGOR RESOLVE

06/10/2024 24-192, As Am

Date: 06/10/2024

Item No: 24-192, As Amended

Assigned to Councilor: Fournier

Making an Appropriation for Various Capital Purposes Utilizing Various Reserves, Trust and Agency Accounts and Other Funds for Expenditures to be Made During Fiscal Year 2025

Be it Resolved by the City Council of the City of Bangor that, the amount of \$300,000 in State of Maine LRAP Funding is hereby appropriated to partially fund street improvements; and

Be it Further Resolved that the amount of \$126,000 is hereby appropriated from the Seizure account to partially fund body worn cameras, electronic control device replacements, and the replacement of the hazardous situation robot; and

Be it Further Resolved that the amount of \$240,000 is hereby appropriated from the General Fund Fire Equipment Reserve to fund replacement of an ambulance; and

Be it Further Resolved that the amount of \$30,000 is hereby appropriated from the General Fund Energy Efficiency Reserve to provide funding for the climate action plan; and

Be it Further Resolved that the amount of \$809,000 is hereby appropriated from the General Fund Equipment Reserve to replace Parks & Rec vehicles, Fleet vehicles, Public Services vehicles, front end loaders, and sidewalk plows; and

Be it Further Resolved that the amount of \$187,000 is hereby appropriated from the Community Connector Reserve to partially fund a Transit Center generator, ADA vans, and transit buses; and

Be it Further Resolved that the amount of \$70,000 is hereby appropriated from the Worker's Comp Reserve to fund replacement of a portable post truck lift; and

Be it Further Resolved that the amount of \$18,000 is hereby appropriated from the Cascade Park Trust to fund a topographic survey; and

Be it Further Resolved that the amount of \$45,000 is hereby appropriated from the Forest Reserve to fund the urban forestry management plan; and

Be it Further Resolved that the amount of \$1,720,124 is hereby appropriated from the General Fund Unassigned Fund Balance to fund furniture for the City Hall renovation, staff relocation for City Hall renovations, updated Financial software, an organizational assessment for the Parks & Recreation department, a third party service provider for the Downtown Bangor Partnership, and to partially fund STEM classroom renovations; and

BE IT FURTHER RESOLVED THAT the amount of \$345,124 is hereby appropriated from the School Unassigned Fund Balance to partially fund STEM classroom renovations and a loading dock; and

BE IT FURTHER RESOLVED THAT the amount of \$99,752 is hereby appropriated from the School Future Construction Reserve to partially fund a loading dock; and

BE IT FURTHER RESOLVED THAT the amount of \$1,170,153 is hereby appropriated from the General Fund Improvement Reserve to fund various capital purchases and improvements as detailed on the attached.

FY25 NEW PROGRAM AND CAPITAL REQUESTS

<u>Department</u>	<u>Request</u>	<u>New Program</u>	<u>Other</u>	<u>Capital</u>	<u>Funded</u>	<u>Operating Budget</u>	<u>Improvement Reserve</u>	<u>Bond Issue</u>	<u>Other</u>	<u>Comments</u>
Comm Connect	Dispatcher	80,131			N					
	Warm Bus Barn Upgrades			125,000	Y	125,000				
	Annual Replacement Reserve Funding			500,000	N					
	Generator for Transit Center			150,000	Y	100,000			50,000	CC Reserve
	Rehab of Cold Bus Barn (1980)			9,108,860	Y	275,000			8,833,860	Grant & MDOT
	ADA Vans			500,000	Y				500,000	DOT App, MDOT Grant, and CC Reserve
	Transit Buses(Hybrid/Electric, etc)			870,000	Y				870,000	DOT App, MDOT Grant, and CC Reserve
Central Services	Xerox Envelope Feeder			20,000	N					
City Hall	Repoint City Hall			100,000	N					Potential add-on to City Hall renovation
	1st Floor Furniture			500,000	Y				500,000	Unassigned Fund Balance
	Staff Relocation			275,000	Y				275,000	Unassigned Fund Balance
Info Services	Network/Database Security Analyst	112,345			N					
	Financial/Land Use/HR System Replacement -place holder			350,000	Y				350,000	Unassigned Fund Balance
	Power Mgmt - IT/Backup Sites - UPS & Battery Backups (City Hall IT)			15,000	Y				15,000	Existing Funds (7724)
	PC Capital Replacments			45,000	Y	45,000				
	City Wide Extreme Switch Upgrade			50,000	Y	50,000				
	One Time Office 365 Onsite Migration - Dell			55,153	Y		55,153			
Planning	Land use plan implementation - Phase 2 - includes Advertising		80,000		Y	80,000				
	Data Support with Placer.ai	24,000			N					
Police	Patrol Vehicle Replacement			189,000	Y	189,000				
	Detective Vehicle Replacement			115,000	Y				115,000	Existing Funds (7702)
	Employee Hiring Program			20,000	Y				20,000	Existing Funds (7903)
	Mobile Data Terminal Replacement/Maintenance			20,000	Y				20,000	Existing Funds (7759)
	Body Worn Camera			50,000	Y	25,000			25,000	Seizure Funds
	Facility Infrastructure and Equipment Improvement			30,000	Y		15,000		15,000	Existing Funds (7716)
	Communications Center			90,000	Y		90,000			
	Electronic Control Device Replacement			28,000	Y				28,000	Seizure Funds
	Robot			73,000	Y				73,000	Seizure Funds
	Fire	Ambulances			240,000	Y				240,000
Public Safety Training Center Improvements				2,000,000	Y			2,000,000		
Central Station Renovation				500,000	Y			500,000		
Central Fire Boiler Replacement				75,000	Y		75,000			
SCBA Fill System				100,000	Y		100,000			
Parks	Repair Ice Mat/Install Vertical Insulation Sawyer Arena			65,000	Y	65,000				
	Replace Mobile Stage			120,000	N					
	Zero Turn Mower Replacement			15,000	Y				15,000	Existing Funds (7708)
	Parks and Rec Vehicle Replacment(#54)			80,000	Y				80,000	Equipment Reserve
	Union St Complex/Replace Existing Lights Per Field			685,000	Y		685,000			
	Cascade Park Topographic Survey			18,000	Y				18,000	Cascade Park Trust
	Organizational Assessment			20,000	Y				20,000	Unassigned Fund Balance
	Parks and Rec Trailer Replacement			10,000	Y				10,000	Existing Funds (7707)
Fleet Maintenance	Waste Oil Furnace			20,000	Y	20,000				
	Portable PostTruck Lift			70,000	Y				70,000	Wcomp Reserve
	Portable 5 ton Overhead Crane			40,000	Y	40,000				
	Replace Rental Van			50,000	Y				50,000	Equipment Reserve

AS AMENDED
24-192
JUNE 10, 2024

Public Services	Storage Building		50,000	Y		50,000			
	Urban Forestry Management Plan (UFMP)	45,000		Y			45,000	Forest Reserve Funds	
	Annual Street paving (Minus URIP)		1,500,000	Y			1,000,000	URIP and CDBG	500,000
	Annual sidewalk paving		225,000	Y			225,000		
	Traffic signal upgrades		100,000	Y		100,000			
	Plow Trucks		427,800	Y			427,800		
	Ton Dump Trucks		75,000	Y	75,000				
	Light-Duty Pick Up Trucks		215,000	Y				215,000	Equipment Reserve
	Large Front End Loaders & Backhoes		221,000	Y				221,000	Sale Proceeds \$95K, \$126K Equip Reserve
	Small Front End Loaders		120,000	Y				120,000	Equipment Reserve
	Sidewalk Plows		218,000	Y				218,000	Equipment Reserve
	MT. Hope Cemetery Repairs		15,000	Y	15,000				
	Equipment Trailers		15,000	Y	15,000				
	Stump grinder attachment - addtl eqpmt		25,000	Y	25,000				
	Pavement Striping Machine		15,000	N					
	Leaf Vacuum Replacement		65,000	N					
	Vibratory Roller		60,000	N					
	Compressors		40,000	N					
	Flail Mower		58,000	N					
	Trailer Mounted Pulp Loader		37,000	N					
	Small Excavator - addtl eqpmt		120,000	N					
Infrastructure/Other	Broadway Corridor Improvements		150,000	Y				150,000	Existing Funds (7631,7627)
	Ohio St Bridge Repair		955,000	Y			250,000	705,000	Existing Funds (7621)
	BACTS Projects (Kenduskeag, Mount Hope, 14th St., Broadway)		2,417,650	Y			388,461	2,029,189	DOT & MDOT
	MaineDOT MPI Projects (Ohio Street)		2,200,000	Y			550,000	1,650,000	MDOT & Existing Funds (7611, 7612)
	Pedestrian/Intersection Improvements (Buck, W. Broadway, Kenduskeag)		110,000	Y	70,000			40,000	Existing Funds (7607)
	Miscellaneous Drainage Improvements		50,000	Y	12,000			38,000	Existing Funds (7608)
	Fiber Connection Transit to PD		150,000	Y	150,000				
	ADA Transition Plan		100,000	Y	100,000				
	Climate Action Plan		30,000	Y				30,000	Energy Efficiency Reserve
	DBP - 3rd Party Service Provider	436,597		P				230,000	Unassigned Fund Balance
Downtown TIF	Columbia Street Deck Debt Service		52,500	Y				52,500	Downtown TIF Funding
	Arena Debt Service		1,368,013	Y				1,368,013	Downtown TIF Funding
	Downtown TIF Develop Agreements		325,353	Y				325,353	Downtown TIF Funding
	Court St Demo		102,170	Y				102,170	Downtown TIF Funding
	Village Partnership		350,000	Y				350,000	Downtown TIF Funding
	Downtown Sidewalks - PW Repairs		100,000	Y				100,000	Existing Funds (7813)
	Downtown Sidewalks - Replacement		100,000	Y				100,000	Existing Funds (7813)
	Downtown Pedestrian Improve		50,000	Y				50,000	Downtown TIF Funding
	Downtown Traffic Signals/Electrical		100,000	Y				100,000	Downtown TIF Funding
	Downtown Amenities		30,000	Y				30,000	Downtown TIF Funding
	City Waterfront Parcel - Redevelop/Bulkhead		100,000	Y				100,000	Downtown TIF Funding
	KD Stream Retaining Walls		500,000	Y				500,000	Downtown TIF Funding
	Economic Development Support		15,000	Y				15,000	Downtown TIF Funding
	Lighting Upgrades		50,000	Y				50,000	Downtown TIF Funding
	Generator - Pickering Sq/Transit Ctr		100,000	Y				100,000	Downtown TIF Funding
	Penobscot River Remediation		250,000	Y				250,000	Downtown TIF Funding
	Cross Insurance Center Reserve		150,656	Y				150,656	Downtown TIF Funding
	Monument Restoration		25,000	Y				25,000	Downtown TIF Funding
	Kenduskeag Stream Trail Improvements		25,000	Y				25,000	Downtown TIF Funding
	CIC Retaining Wall		125,000	Y				125,000	Downtown TIF Funding
	Columbia Street Retaining Wall		100,000	Y				100,000	Downtown TIF Funding
	Downtown Bgr Partnership - Position		47,300	Y				47,300	Downtown TIF Funding
	Parking Structures		135,000	Y				135,000	Downtown TIF Funding
School	Stem Classroom Renovations		640,000	Y				640,000	City/School Unassign Fund Balance
	Loading Dock		150,000	Y				150,000	Future Const School, School Unassign Fund Balance
Other Agencies	Bangor Public Library		2,067,759	Y	2,067,759				
	4th of July Corp (2026)	5,000		Y	5,000				
	Cultural Commission - annual + \$2,500 ARTober	22,500		Y	22,500				
	Cultural Commission - arts & culture event calendar	33,500		N					
	PB Snowmobile Club		3,000	Y	3,000				
		686,573	152,500	34,213,214	3,574,259	1,170,153	5,341,261	23,375,041	

Y - Funded, N -Not Recommended for Funding, P - Partial Funding, TBD - To be Determined Pending Other Action

Airport							
Human Resource Officer	90,000		Y	90,000			
Rehabilitate Runway 15-33 Year 1 of 2		23,513,075	Y		23,513,075	FAA, MDOT, MEANG, Fund Balance	
Additional Ineligible Portion - Runway Design		175,000	Y		175,000	Existing Funds	
Additional Ineligible Portion - New Generator (BGR Terminal Connector)		690,000	Y		690,000	Fund Balance/Existing Funds	
Replace Passenger Boarding Bridge - Gate 11 & Reconfigure TSA Checkpoint		3,000,000	Y		3,000,000	PFC Application	
Roof Repairs Building 100		100,000	Y	100,000			
Pressure Wash & Paint Tank #3		60,000	Y	60,000			
Roof Repairs Building 195		100,000	Y	100,000			
Replace Boiler @ Building 96		65,000	Y	65,000			
Dock 11 Roof Repair		220,000	Y	220,000			
Hangar 1 (Maine Aero) Exterior Painting		40,000	Y	40,000			
Airport wide Computer/Monitor/Printer Upgrades		25,000	Y	25,000			
Replace BGR Dell N2048P Switches (Yr 2 of 3)		65,000	Y	65,000			
Replacement of DSX Door Access System		500,000	Y	500,000			
Replace Security Cameras		42,000	Y	42,000			
Varec Software Upgrade - Records Jet A Fuel Tank Levels		25,000	Y	25,000			
Replacement of 10 Runway Sign Panels - Year 1 of 2		25,000	Y	25,000			
Replace 2005 Tempest Aircraft Deicer		550,000	Y	550,000			
Hearing Protection - Headsets for Ramp Staff		25,000	Y	25,000			
Replace 2017 JetGo 28 Vdc GPU		55,000	Y	55,000			
Replace 1993 Chevrolet - Aircraft Mechanics Service Van		80,000	Y	80,000			
Replace Drive On Stationary Lifts w/Portable Wireless Lifts		70,000	Y	70,000			
Replace PLC System (monitors & records aircraft deicing fluid waste)		80,000	Y	80,000			
Taxiway M Repairs/Ramp & Gate Area/North End of Alpha		40,000	Y	40,000			
Temporary Shelter for Runway Sand		30,000	Y	30,000			
Feasibility Study - Tank Farm Relocation		100,000	Y	100,000			
Phase IV Stormwater Upgrade		400,000	Y	400,000			
Replace 1993 Case Tractor with Bush Hog Attachment		250,000	Y	250,000			
Replace 2008 GMC C4500 Utility Box Work Truck		80,000	Y	80,000			
Replace 2003 Ford Econoline E350 15 Passenger Van with Shuttle		125,000	Y	125,000			
	90,000	-	30,530,075	3,242,000	-	-	27,378,075

WWTP							
SCADA Instrumentation & Control Phase C (final)		90,000	Y	90,000			
Valve and Gate Evaluation		80,000	Y	80,000			
Aeration Project		850,000	Y		850,000		
EIM to Rotork Gate Actuator Replacements (X10)		60,000	Y	60,000			
Biosolids drying and disposal study		100,000	Y		100,000	Fund Balance	
WWTP and Sewer Capacity Study		500,000	Y		500,000	Fund Balance	
Pump Station Force Main Replacements		250,000	Y	250,000			
AECOM LTCP		40,000	Y	40,000			
AP Cross Country Johnson - Canal (LTCP)		10,000	Y	10,000			
Ohio Street Replace/Separation		10,000	Y	10,000			
Nelson/Autum/Smith		10,000	Y	10,000			
Kenduskeag Interceptor Culvert Replacement (50% Stormwater Funded)		50,000	Y	50,000			
Silver Rd Separation (50%) Stormwater Funded		60,000	Y	60,000			
Perry Rd. Storm Separation		10,000	Y	10,000			
Randolph Dr		370,000	Y	370,000			
Small Projects/Repair		800,000	Y	800,000			
	-	-	3,290,000	1,840,000	-	850,000	600,000

Stormwater	Birch Stream Watershed - Pavement removal - BIA	5,000	Y	5,000				
	Sucker Brook Watershed - Geomorph Restorat design/const	75,000	Y	75,000				
	Shaw Brook Watershed - Cushman Storage Culvert	100,000	Y		100,000	CFUP Funds		
	Replace Stormwater Van #898	50,000	Y	50,000				
	MS4 - Dowd Road and Banair Stormwater repairs	75,000	Y	75,000				
	MS4 - Silver Road Separation (50% Sewer funded)	60,000	Y	60,000				
	MS4 - Kenduskeag Interceptor Culvert Replace (50% Sewer)	50,000	Y	50,000				
	MS4 - Outer Hammond St - Hildreth to Hermon	400,000	Y	300,000	100,000	Existing Funds (8171)		
	MS4 - Drainage Improvements as needed	125,000	Y	125,000				
				-	-	-	-	200,000
			940,000	740,000	-	-	200,000	
Bass Park	Grand Ballroom Carpet Replacement	60,000	Y		60,000	Existing Funds/Reserve (7821/7891)		
	Concourse Floor Refinish	20,000	Y		20,000	Existing Funds/Reserve (7821/7891)		
	Security Improvements	40,000	Y		40,000	Existing Funds (7821)		
	IT Improvements	65,625	Y		65,625	Existing Funds/Reserve (7821/7891)		
	Building Equipment / Minor Interior Improvement	15,000	Y		15,000	Existing Funds/Reserve (7821/7891)		
	LED Lighting Upgrades	20,000	Y		20,000	Existing Funds/Reserve (7821/7891)		
	Building Repairs (Door, Roof, Airwall)	30,000	Y		30,000	Existing Funds/Reserve (7821/7891)		
	Convention Center Upgrades	20,000	Y		20,000	Existing Funds/Reserve (7821/7891)		
	Parking Lot Improvements - Signage	10,000	Y		10,000	Existing Funds/Reserve (7821/7891)		
	Kitchen Equipment	20,000	Y		20,000	Existing Funds/Reserve (7821/7891)		
	Grid Fill-In Project	140,000	Y		140,000	Existing Funds/Reserve (7821/7891)		
				-	-	-	-	440,625
				440,625	-	-	-	440,625
Parking	Pickering Square Garage Repairs	300,000	Y	300,000				
	Paving Projects	25,000	Y		25,000	Downtown TIF		
	Revenue Control Upgrades	110,000	Y		110,000	Downtown TIF		
	Maintenance Reserve	80,000	N					
			-	-	-	-	135,000	
			515,000	300,000	-	-	135,000	
Golf Course	Clubhouse Expansion Plans	15,000	Y	15,000				
	On Course Improvements	30,000	Y	30,000				
			-	-	-	-	-	
			45,000	45,000	-	-	-	
Econ Develop	Assessment of Properties	50,000	Y	50,000				
	39 Florida Ave. - Hanaford Bros.	9,100	Y	9,100				
	49 Florida Ave. - KidsPeace	23,250	Y	23,250				
			-	-	-	-	-	
			82,350	82,350	-	-	-	
			776,573	152,500	70,056,264	9,823,609	1,170,153	
			6,191,261	52,128,741				



CITY COUNCIL ACTION

06/10/2024 24-192

Council Meeting Date: 06/10/2024

Item No: 24-192

Responsible Dept: City Manager

Requested Action: Resolve

Map/Lot: N/A

Title, Resolve

Making an Appropriation for Various Capital Purposes Utilizing Various Reserves, Trust and Agency Accounts and Other Funds for Expenditures to be Made During Fiscal Year 2025

Summary

This resolve will make appropriations from various sources to fund programs or purchases identified in the FY 2025 proposed budget. Over the past two months, the City Council has reviewed all requests for various capital and operational needs. The attachment identifies the purchases and the funding source to be used. The following summarizes the recommended appropriations and the source from which they are to come:

SOURCE	APPROPRIATION
State LRAP Funding	\$ 300,000
Local Seizure Account	126,000
Fire Equipment Reserve	240,000
Energy Efficiency Reserve	30,000
Equipment Reserve	809,000
Community Connector Reserve	187,000
Worker's Comp Reserve	70,000
Cascade Park Trust	18,000
Forest Reserve	45,000
Improvement Reserve	1,170,153
TOTAL	\$ 2,995,153

Committee Action

Committee: Council Workshop
Action:

Meeting Date: 04/08/2024
For: Against:

Staff Comments & Approvals

This resolve is based on the City Manager's Recommended budget. It may require amendment, if additional changes are made as the budget is finalized.

City Manager

City Solicitor

Finance Director

Introduced for: First Reading



CITY OF BANGOR RESOLVE

06/10/2024 24-192

Date: 06/10/2024

Item No: 24-192

Assigned to Councilor: Fournier

Making an Appropriation for Various Capital Purposes Utilizing Various Reserves, Trust and Agency Accounts and Other Funds for Expenditures to be Made During Fiscal Year 2025

Be it Resolved by the City Council of the City of Bangor that, the amount of \$300,000 in State of Maine LRAP Funding is hereby appropriated to partially fund street improvements; and

Be it Further Resolved that the amount of \$126,000 is hereby appropriated from the Seizure account to partially fund body worn cameras, electronic control device replacements, and the replacement of the hazardous situation robot; and

Be it Further Resolved that the amount of \$240,000 is hereby appropriated from the General Fund Fire Equipment Reserve to fund replacement of an ambulance; and

Be it Further Resolved that the amount of \$30,000 is hereby appropriated from the General Fund Energy Efficiency Reserve to provide funding for the climate action plan; and

Be it Further Resolved that the amount of \$809,000 is hereby appropriated from the General Fund Equipment Reserve to replace Parks & Rec vehicles, Fleet vehicles, Public Services vehicles, front end loaders, and sidewalk plows; and

Be it Further Resolved that the amount of \$187,000 is hereby appropriated from the Community Connector Reserve to partially fund a Transit Center generator, ADA vans, and transit buses; and

Be it Further Resolved that the amount of \$70,000 is hereby appropriated from the Worker's Comp Reserve to fund replacement of a portable post truck lift; and

Be it Further Resolved that the amount of \$18,000 is hereby appropriated from the Cascade Park Trust to fund a topographic survey; and

Be it Further Resolved that the amount of \$45,000 is hereby appropriated from the Forest Reserve to fund the urban forestry management plan; and

Be it Further Resolved That the amount of \$1,170,153 is hereby appropriated from the General Fund Improvement Reserve to fund various capital purchases and improvements as detailed on the attached.

FY25 NEW PROGRAM AND CAPITAL REQUESTS

24-192
JUNE 10, 2024

<u>Department</u>	<u>Request</u>	<u>New Program</u>	<u>Other</u>	<u>Capital</u>	<u>Funded</u>	<u>Operating Budget</u>	<u>Improvement Reserve</u>	<u>Bond Issue</u>	<u>Other</u>	<u>Comments</u>
Comm Connect	Dispatcher	80,131			N					
	Warm Bus Barn Upgrades			125,000	Y	125,000				
	Annual Replacement Reserve Funding			500,000	N					
	Generator for Transit Center			150,000	Y	100,000			50,000	Use reserves for local match
	Rehab of Cold Bus Barn (1980)			9,108,860	Y	275,000			8,833,860	Grant & MDOT
	ADA Vans			500,000	Y				500,000	DOT App, MDOT Grant, and CC Reserve
	Transit Buses(Hybrid/Electric, etc)			870,000	Y				870,000	DOT App, MDOT Grant, and CC Reserve
Central Services	Xerox Envelope Feeder			20,000	N					
City Hall	Repoint City Hall			100,000	N					Potential add-on to City Hall renovation
	1st Floor Furniture			500,000	Y				500,000	Unassigned Fund Balance
	Staff Relocation			275,000	Y				275,000	Unassigned Fund Balance
Info Services	Network/Database Security Analyst	112,345			N					
	Financial/Land Use/HR System Replacement -place holder			350,000	Y				350,000	Unassigned Fund Balance
	Power Mgmt - IT/Backup Sites - UPS & Battery Backups (City Hall IT)			15,000	Y				15,000	Existing Funds (7724)
	PC Capital Replacments			45,000	Y	45,000				
	City Wide Extreme Switch Upgrade			50,000	Y	50,000				
	One Time Office 365 Onsite Migration - Dell			55,153	Y		55,153			
Planning	Land use plan implementation - Phase 2 - inlcudes Advertising		80,000		Y	80,000				
	Data Support with Placer.ai	24,000			TBD					
Police	Patrol Vehicle Replacement			189,000	Y	189,000				
	Detective Vehicle Replacement			115,000	Y				115,000	Existing Funds (7702)
	Employee Hiring Program			20,000	Y				20,000	Existing Funds (7903)
	Mobile Data Terminal Replacement/Maintenance			20,000	Y				20,000	Existing Funds (7759)
	Body Worn Camera			50,000	Y	25,000			25,000	Seizure Funds
	Facility Infrastructure and Equipment Improvement			30,000	Y		15,000		15,000	Existing Funds (7716)
	Communications Center			90,000	Y		90,000			
	Electronic Control Device Replacement			28,000	Y				28,000	Seizure Funds
	Robot			73,000	Y				73,000	Seizure Funds
Fire	Ambulances			240,000	Y				240,000	Fire Equipment Reserve
	Public Safety Training Center Improvements			2,000,000	Y			2,000,000		
	Central Station Renovation			500,000	Y			500,000		
	Central Fire Boiler Replacement			75,000	Y		75,000			
	SCBA Fill System			100,000	Y		100,000			
Parks	Repair Ice Mat/Install Vertical Insulation Sawyer Arena			65,000	Y	65,000				
	Replace Mobile Stage			120,000	TBD					
	Zero Turn Mower Replacement			15,000	Y				15,000	Existing Funds (7708)
	Parks and Rec Vehicle Replacement(#54)			80,000	Y				80,000	Equipment Reserve
	Union St Complex/Replace Existing Lights Per Field			685,000	Y		685,000			
	Cascade Park Topographic Survey			18,000	Y				18,000	Cascade Park Trust
	Organizational Assessment			20,000	Y				20,000	Unassigned Fund Balance
	Parks and Rec Trailer Replacement			10,000	Y				10,000	Existing Funds (7707)
Fleet Maintenance	Waste Oil Furnace			20,000	Y	20,000				
	Portable PostTruck Lift			70,000	Y				70,000	Wcomp Reserve
	Portable 5 ton Overhead Crane			40,000	Y	40,000				
	Replace Rental Van			50,000	Y				50,000	Equipment Reserve

FY25 NEW PROGRAM AND CAPITAL REQUESTS

24-190
JUNE 10, 2024

Public Services									
Storage Building		50,000	Y	50,000					
Urban Forestry Management Plan (UFMP)	45,000		Y			45,000		Forest Reserve Funds	
Annual Street paving (Minus URIP)		1,500,000	Y		1,000,000	500,000		URIP and CDBG	
Annual sidewalk paving		225,000	Y		225,000				
Traffic signal upgrades		100,000	Y	100,000					
Plow Trucks		427,800	Y			427,800			
Ton Dump Trucks		75,000	Y	75,000					
Light-Duty Pick Up Trucks		215,000	Y				215,000	Equipment Reserve	
Large Front End Loaders & Backhoes		221,000	Y				221,000	Sale Proceeds \$95K, \$126K Equip Reserve	
Small Front End Loaders		120,000	Y				120,000	Equipment Reserve	
Sidewalk Plows		218,000	Y				218,000	Equipment Reserve	
MT. Hope Cemetery Repairs		15,000	Y	15,000					
Equipment Trailers		15,000	Y	15,000					
Stump grinder attachment - addtl eqpmt		25,000	Y	25,000					
Pavement Striping Machine		15,000	N						
Leaf Vacuum Replacement		65,000	N						
Vibratory Roller		60,000	N						
Compressors		40,000	N						
Flail Mower		58,000	N						
Trailer Mounted Pulp Loader		37,000	N						
Small Excavator - addtl eqpmt		120,000	N						
Infrastructure/Other									
Broadway Corridor Improvements		150,000	Y				150,000	Existing Funds (7631,7627)	
Ohio St Bridge Repair		955,000	Y		250,000	705,000		Existing Funds (7621)	
BACTS Projects (Kenduskeag, Mount Hope, 14th St., Broadway)		2,417,650	Y			388,461	2,029,189	DOT & MDOT	
MaineDOT MPI Projects (Ohio Street)		2,200,000	Y			550,000	1,650,000	MDOT & Existing Funds (7611, 7612)	
Pedestrian/Intersection Improvements (Buck, W. Broadway, Kenduskeag)		110,000	Y	70,000			40,000	Existing Funds (7607)	
Miscellaneous Drainage Improvements		50,000	Y	12,000			38,000	Existing Funds (7608)	
Fiber Connection Transit to PD		150,000	Y	150,000					
ADA Transition Plan		100,000	Y	100,000					
Climate Action Plan		30,000	Y				30,000	Energy Efficiency Reserve	
DBP - 3rd Party Service Provider	436,597		TBD					To be Presented by DBP	
Downtown TIF									
Columbia Street Deck Debt Service		52,500	Y				52,500	Downtown TIF Funding	
Arena Debt Service		1,368,013	Y				1,368,013	Downtown TIF Funding	
Downtown TIF Develop Agreements		325,353	Y				325,353	Downtown TIF Funding	
Court St Demo		102,170	Y				102,170	Downtown TIF Funding	
Village Partnership		350,000	Y				350,000	Downtown TIF Funding	
Downtown Sidewalks - PW Repairs		100,000	Y				100,000	Existing Funds (7813)	
Downtown Sidewalks - Replacement		100,000	Y				100,000	Existing Funds (7813)	
Downtown Pedestrian Improve		50,000	Y				50,000	Downtown TIF Funding	
Downtown Traffic Signals/Electrical		100,000	Y				100,000	Downtown TIF Funding	
Downtown Amenities		30,000	Y				30,000	Downtown TIF Funding	
City Waterfront Parcel - Redevelop/Bulkhead		100,000	Y				100,000	Downtown TIF Funding	
KD Stream Retaining Walls		500,000	Y				500,000	Downtown TIF Funding	
Economic Development Support		15,000	Y				15,000	Downtown TIF Funding	
Lighting Upgrades		50,000	Y				50,000	Downtown TIF Funding	
Generator - Pickering Sq/Transit Ctr		100,000	Y				100,000	Downtown TIF Funding	
Penobscot River Remediation		250,000	Y				250,000	Downtown TIF Funding	
Cross Insurance Center Reserve		150,656	Y				150,656	Downtown TIF Funding	
Monument Restoration		25,000	Y				25,000	Downtown TIF Funding	
Kenduskeag Stream Trail Improvements		25,000	Y				25,000	Downtown TIF Funding	
CIC Retaining Wall		125,000	Y				125,000	Downtown TIF Funding	
Columbia Street Retaining Wall		100,000	Y				100,000	Downtown TIF Funding	
Downtown Bgr Partnership - Position		47,300	Y				47,300	Downtown TIF Funding	
Parking Structures		135,000	Y				135,000	Downtown TIF Funding	
Other Agencies									
Bangor Public Library				2,067,759	Y	2,067,759			
4th of July Corp (2026)		5,000	Y			5,000			
Cultural Commission - annual + \$2,500 ARTober		22,500	Y			22,500			
Cultural Commission - arts & culture event calendar	33,500		TBD						
PB Snowmobile Club			Y	3,000		3,000			
	686,573	152,500	33,423,214		3,574,259	1,170,153	5,341,261	22,355,041	

Y - Funded, N - Not Recommended for Funding, P - Partial Funding, TBD - To be Determined Pending Other Action

FY25 NEW PROGRAM AND CAPITAL REQUESTS

24-190
JUNE 10, 2024

Airport	Human Resource Officer	90,000		TBD				
	Rehabilitate Runway 15-33 Year 1 of 2		23,513,075	Y		23,513,075	FAA, MDOT, MEANG, Fund Balance	
	Additional Ineligible Portion - Runway Design		175,000	Y		175,000	Existing Funds	
	Additional Ineligible Portion - New Generator (BGR Terminal Connector)		690,000	Y		690,000	Fund Balance/Existing Funds	
	Replace Passenger Boarding Bridge - Gate 11 & Reconfigure TSA Checkpoint		3,000,000	TBD		3,000,000	Upcoming PFC Application	
	Roof Repairs Building 100		100,000	Y	100,000			
	Pressure Wash & Paint Tank #3		60,000	Y	60,000			
	Roof Repairs Building 195		100,000	Y	100,000			
	Replace Boiler @ Building 96		65,000	Y	65,000			
	Dock 11 Roof Repair		220,000	Y	220,000			
	Hangar 1 (Maine Aero) Exterior Painting		40,000	Y	40,000			
	Airport wide Computer/Monitor/Printer Upgrades		25,000	Y	25,000			
	Replace BGR Dell N2048P Switches (Yr 2 of 3)		65,000	Y	65,000			
	Replacement of DSX Door Access System		500,000	Y	500,000			
	Replace Security Cameras		42,000	Y	42,000			
	Varec Software Upgrade - Records Jet A Fuel Tank Levels		25,000	Y	25,000			
	Replacement of 10 Runway Sign Panels - Year 1 of 2		25,000	Y	25,000			
	Replace 2005 Tempest Aircraft Deicer		550,000	Y	550,000			
	Hearing Protection - Headsets for Ramp Staff		25,000	Y	25,000			
	Replace 2017 JetGo 28 Vdc GPU		55,000	Y	55,000			
	Replace 1993 Chevrolet - Aircraft Mechanics Service Van		80,000	Y	80,000			
	Replace Drive On Stationary Lifts w/Portable Wireless Lifts		70,000	Y	70,000			
	Replace PLC System (monitors & records aircraft deicing fluid waste)		80,000	Y	80,000			
	Taxiway M Repairs/Ramp & Gate Area/North End of Alpha		40,000	Y	40,000			
	Temporary Shelter for Runway Sand		30,000	Y	30,000			
	Feasibility Study - Tank Farm Relocation		100,000	Y	100,000			
	Phase IV Stormwater Upgrade		400,000	Y	400,000			
	Replace 1993 Case Tractor with Bush Hog Attachment		250,000	Y	250,000			
	Replace 2008 GMC C4500 Utility Box Work Truck		80,000	Y	80,000			
	Replace 2003 Ford Econoline E350 15 Passenger Van with Shuttle		125,000	Y	125,000			
		90,000	-	30,530,075	3,152,000	-	-	27,378,075
WWTP	SCADA Instrumentation & Control Phase C (final)		90,000	Y	90,000			
	Valve and Gate Evaluation		80,000	Y	80,000			
	Aeration Project		850,000	Y		850,000		
	EIM to Rotork Gate Actuator Replacements (X10)		60,000	Y	60,000			
	Biosolids drying and disposal study		100,000	Y		100,000	Fund Balance	
	WWTP and Sewer Capacity Study		500,000	Y		500,000	Fund Balance	
	Pump Station Force Main Replacements		250,000	Y	250,000			
	AECOM LTCP		40,000	Y	40,000			
	AP Cross Country Johnson - Canal (LTCP)		10,000	Y	10,000			
	Ohio Street Replace/Separation		10,000	Y	10,000			
	Nelson/Autumn/Smith		10,000	Y	10,000			
	Kenduskeag Interceptor Culvert Replacement (50% Stormwater Funded)		50,000	Y	50,000			
	Silver Rd Separation (50%) Stormwater Funded		60,000	Y	60,000			
	Perry Rd. Storm Separation		10,000	Y	10,000			
	Randolph Dr		370,000	Y	370,000			
	Small Projects/Repair		800,000	Y	800,000			
		-	-	3,290,000	1,840,000	-	850,000	600,000



CITY COUNCIL ACTION

06/10/2024 24-193

Council Meeting Date: 06/10/2024

Item No: 24-193

Responsible Dept: City Manager

Requested Action: Resolve

Map/Lot: N/A

Title, Resolve

Making an Appropriation of Downtown TIF Funds for Expenditures to be Made in Fiscal Year 2025

Summary

This Resolve will appropriate \$4,135,992 in funds for expenditures to be made from the Downtown TIF program. During the FY 2025 budget process, the City Council reviewed all requests for various capital and operational needs, some of which were recommended for funding from the Downtown Development District TIF funds. These funds may only be expended for purposes identified within the TIF application as previously approved by the City Council and the Maine Department of Economic and Community Development. Allowable projects include those related to downtown and parking, the waterfront, downtown infrastructure improvements (i.e. sidewalks, sewers, streets, parks, etc.), Arena debt services, clean-up of the Penobscot River and allowable Tier III costs. This resolve was reviewed by the Council as part of the budget review process.

Committee Action

Committee: Council Workshop
Action: Recommend for passage

Meeting Date: 05/15/2024
For: Against:

Staff Comments & Approvals

This is based on the City Manager's recommended budget. This resolve may require an amendment if additional changes are made as the budget is finalized.

City Manager

City Solicitor

Finance Director

Introduced for: First Reading



CITY OF BANGOR RESOLVE

06/10/2024 24-193

Date: 06/10/2024

Item No: 24-193

Assigned to Councilor: Yacoubagha

Making an Appropriation of Downtown TIF Funds for Expenditures to be Made in Fiscal Year 2025

Be it Resolved by the City Council of the City of Bangor that, there is hereby appropriated the amount of \$4,135,992 from the Downtown Development District TIF funds for the following purposes:

Columbia Street Deck Debt Service	\$ 52,500
Arena Debt Service	\$ 1,368,013
Downtown TIF Develop Agreements	\$ 325,353
Court St Demo	\$ 102,170
Village Partnership	\$ 350,000
Downtown Pedestrian Improve	\$ 50,000
Downtown Traffic Signals/Electrical	\$ 100,000
Downtown Amenities	\$ 30,000
City Waterfront Parcel - Redevelop/Bulkhead	\$ 100,000
KD Stream Retaining Walls	\$ 500,000
Economic Development Support	\$ 15,000
Lighting Upgrades	\$ 50,000
Generator - Pickering Sq/Transit Ctr	\$ 100,000
Penobscot River Remediation	\$ 250,000
Cross Insurance Center Reserve	\$ 150,656
Monument Restoration	\$ 25,000
Kenduskeag Stream Trail Lighting	\$ 25,000
CIC - Retaining Wall	\$ 125,000
Columbia Street Retaining Wall	\$ 100,000
Downtown Bgr Partnership - Position	\$ 47,300
Parking Infrastructure	\$ 135,000
Paving Projects	\$ 25,000
Revenue Control Upgrades	\$ 110,000



CITY COUNCIL ACTION

06/10/2024 24-194

Council Meeting Date: 06/10/2024

Item No: 24-194

Responsible Dept: Community & Economic Development

Requested Action: Resolve

Map/Lot: N/A

Title, Resolve

Appropriating \$821,576 of Fiscal Year 2024 Community Development Block Grant Funding and \$250,000 in Anticipated Program Income

Summary

This Resolve will appropriate \$821,576 in Community Development Block Grant Funds for Federal Fiscal Year 2024 (City Fiscal Year 2025) awarded through the U.S. Department of Housing and Urban Development, as well as \$250,000 in program income from anticipated loan repayments.

Committee Action

Committee:

Action: Recommend for passage

Meeting Date:

For:

Against:

Staff Comments & Approvals

The required public comment period was held at the Business & Economic Development Committee meeting on April 30, 2024 and was advertised. Pending the outcome of a required public hearing on June 10, 2024, this item may need to be amended by substitution at the June 24, 2024 Council meeting prior to adoption.

City Manager

City Solicitor

Finance Director

Introduced for: First Reading



CITY OF BANGOR RESOLVE

06/10/2024 24-194

Date: 06/10/2024

Item No: 24-194

Assigned to Councilor: Hawes

Appropriating \$821,576 of Fiscal Year 2024 Community Development Block Grant Funding and \$250,000 in Anticipated Program Income

Whereas, the City has applied for and will receive funds from the United States Government under Title I of the Housing and Community Development Act of 1974, as amended, Public Law 93-383; and

Be it Resolved by the City Council of the City of Bangor that, the City Manager is authorized to appropriate FY24 Community Development Block Grant entitlement funds from the U.S. Department of Housing and Urban Development in the amount of \$821,576 as provided for in Title I of the Housing and Community Development Act of 1974, as amended, a copy of which is on file in the Office of the City Clerk, as well as \$250,000 in anticipated program income.



NEW BUSINESS



CITY COUNCIL ACTION

06/24/2024 24-217

Council Meeting Date: 06/24/2024

Item No: 24-217

Responsible Dept: City Manager

Requested Action: Order

Map/Lot: N/A

Title, Order

Authorizing the Allocation of \$250,000 in State and Local Fiscal Recovery Funds to Support the Rental Registry's Quality Housing Provider Program

Summary

This Order will authorize the allocation of \$250,000 in State and Local Fiscal Recovery Funds (aka ARPA funds) to fund the Rental Registry's Quality Housing Provider program to offer low-cost loans to property owners according to the income designation of tenant households whose income exceeds the 80% Area Median Income (AMI) threshold.

The Rental Registration Pilot Program and the Quality Housing Provider Program is expected to improve the quality, safety, and efficiency of multifamily buildings. It is expected that many properties will be eligible for CDBG funding to address code requirements, property maintenance and chronic disinvestment and which are occupied by households which qualify as low-to moderate income households. However, many buildings provide housing to tenants of "middle income" and will also require compliance with local building codes.

The program would offer a tiered funding all landlords wishing to improve their housing units for tenants while prioritizing opportunities for those property owners providing affordable rentals. This program will assist with critical repairs, the installation of required fire prevention systems, and upgrades to energy efficient systems to lower heating and cooling costs.

This allocation is eligible for funding within the government services category and coincides with the Council's priority to support housing and reduce obstacles which may prevent safe and affordable housing to all citizens.

Committee Action

Committee: Business & Economic Development Committee

Meeting Date: 06/03/2024

Action: Recommend for passage

For:

Against:

Staff Comments & Approvals

City Manager

City Solicitor

Finance Director

Introduced for: New Business



CITY OF BANGOR ORDER

06/24/2024 24-217

Date: 06/24/2024

Item No: 24-217

Assigned to Councilor: Deane

Authorizing the Allocation of \$250,000 in State and Local Fiscal Recovery Funds to Support the Rental Registry's Quality Housing Provider Program

WHEREAS, the State and Local Fiscal Recovery Funds Act identifies government services as an eligible expenditure category; and

WHEREAS, the City Council has identified housing has a priority for all citizens; and

WHEREAS, the availability of quality rental housing is a critical component of the community's well-being; and

WHEREAS, the CDBG funding to support the Quality Housing Provider Program excludes critical repairs to property occupied by households making above the 80% Area Median Income;

Now, Therefore, Be it Ordered by the City Council of the City of Bangor that, \$250,000 in State and Local Fiscal Recovery Funds are allocated for the purpose of supporting the Rental Registry and Quality Housing Provider programs for rental property rehabilitation otherwise ineligible for CDBG Funding.