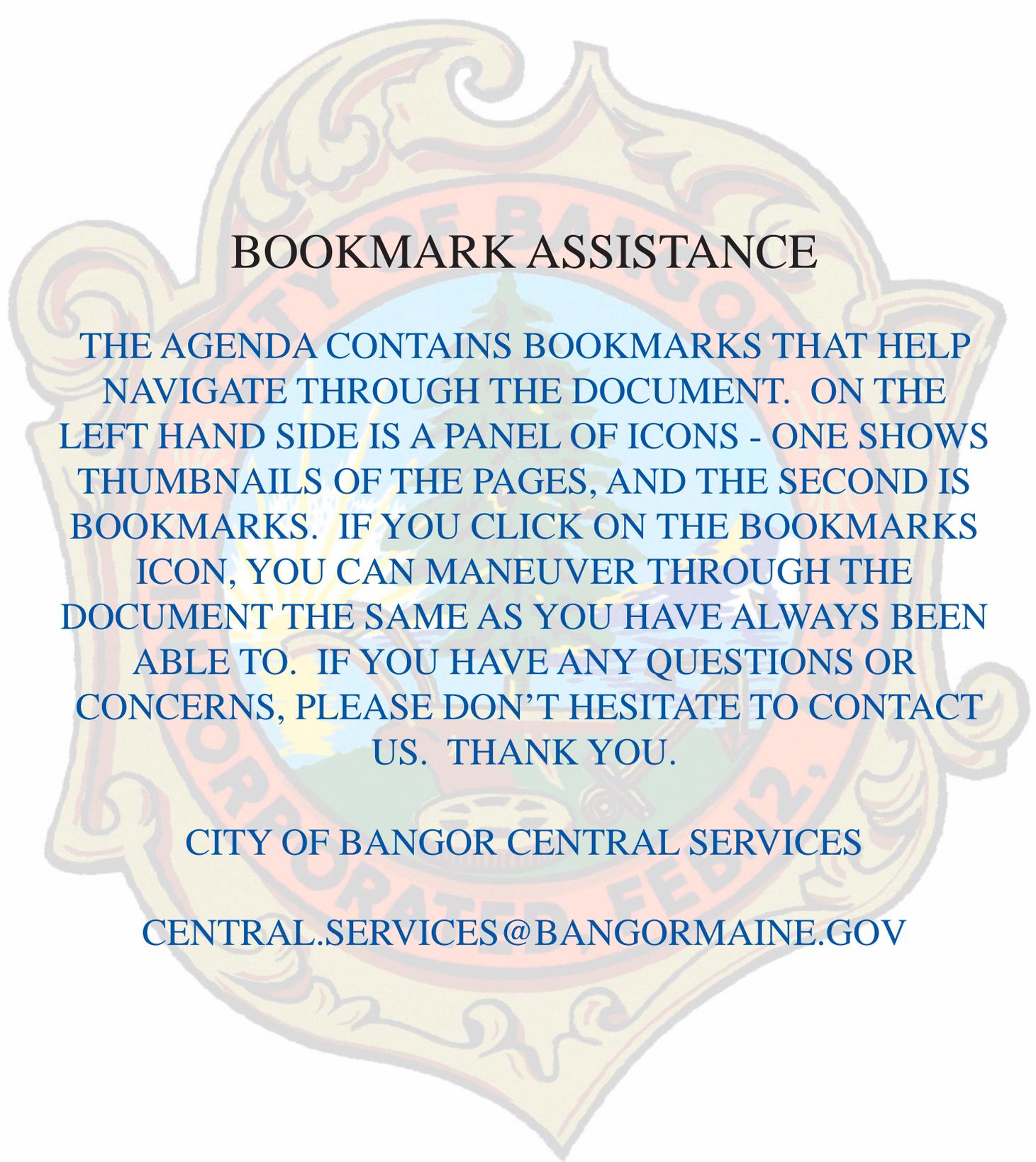


MEDIA
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CITY COUNCIL AGENDA

JUNE 8, 2015



BOOKMARK ASSISTANCE

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CITY OF BANGOR CENTRAL SERVICES

CENTRAL.SERVICES@BANGORMAINE.GOV

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 8, 2015

PLEDGE ALLEGIANCE TO THE FLAG

PUBLIC COMMENT

**CONSENT AGENDA
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

*Explanatory Note: All items listed in the Consent Agenda are considered routine and are proposed for adoption by the City Council by one motion without discussion or deliberation. If discussion on any item is desired any member of the Council or public may merely request removal of the item to its normal sequence in the regular agenda prior to a motion for passage of the Consent Agenda.

MINUTES OF: Bangor City Council Meeting of May 27, 2015, School Committee Regular Meetings of April 8, 2015, April 29, 2015 and May 13, 2015, School Committee Special Meetings of April 8, 2015 and April 29, 2015, Government Operations Committee Meeting of June 1, 2015 and Business and Economic Committee Meeting of March 17, 2015

Liquor License Renewal: Application for Liquor License Renewal Malt, Spirituous, Vinous of 81 Park Street, LLC d/b/a The Tarratine, 81 Park Street

FAIRCLOTH

Application for Liquor License Renewal Malt, Spirituous, Vinous of Dysarts Service d/b/a Dysarts Service, 1110 Broadway

FAIRCLOTH

Application for Liquor License Renewal Malt, Spirituous, Vinous of Tri LE d/b/a Chopsticks, 167 Center Street

FAIRCLOTH

15-200 ORDER

Authorizing Execution of Municipal Quitclaim Deed – Real Estate Located at 101 Pine Street (Map 48 Lot 198A)

SPRAGUE

Executive Summary: In 2000 and 2001, real estate tax liens matured on the property of John H. Hart, Jr. located at 101 Pine Street. All outstanding charges due the City had been paid, but it appears these liens were never discharged. Because the liens had matured, a municipal quitclaim is required to clear title to the property. Staff recommends approval.

15-201 RESOLVE

Ratifying Execution of Municipal Quitclaim Deed – Real Estate Located at 137 Cedar Falls Mobile Home Park (Map R21 Lot 11)

CIVIELLO

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 8, 2015

**CONSENT AGENDA
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

Executive Summary: Real estate tax liens matured on the property of Brian D. Kuhn. All outstanding charges due the City have been paid. There are no outstanding sewer charges or property issues. Because the liens matured and in order to facilitate the closing, the quitclaim deed has been executed releasing the City's interest in the property. This Resolve will ratify the staff action.

**REFERRALS TO COMMITTEE AND FIRST READING
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

15-202 ORDINANCE Amending Land Development Code – Contract Zone Change – 300 Forest Avenue (Tax Map 046-129) from an Urban Residence One District to a Contract Government and Institutional Service District. (First Reading and Referral to Planning Board Meeting on June 16, 2015)

BALDACCI

Executive Summary: The applicant, Brian Duprey, is requesting a contract zone change for a parcel of land (.57 acres) located at 300 Forest Avenue (Tax Map 046-129) from an Urban Residence One District to a Contract Government and Institutional Service District. The church has been at this location for over 100 years and is currently in an Urban Residence 1 District (URD-1) where places of worship are a Conditional Use. The contract owner seeks to operate the facility as a for-profit day care facility and would be a permitted use in the Government and Institutional Service District. The contract conditions limit the square footage of the building and restrict other G&ISD uses of the property.

15-203 ORDINANCE Amending Chapter 28, City Departments, of the Code of the City of Bangor, By Updating Departmental Structure (First Reading and Referral to Government Operations Committee Meeting of June 15, 2015)

BLANCHETTE

Executive Summary: This item will amend Chapter 28 of the Code of Ordinances to update departmental structures to reflect current practice. Over the past few years, a number of changes have been made to the City's departmental structure and the Code of Ordinances has not kept up with all the changes, most notably in Public Services.

If accepted, the changes include elimination of the position of Public Services Director, who formerly oversaw Engineering, Public Works, and the Wastewater Treatment Plant, and the creation of separate Engineering, Public Works, and Water Quality Departments; removal of the Office of Business and Economic Development, which formerly oversaw the Community and Economic Development Department, Airport, and Bass Park; removal of unenforceable employee residency requirements; removal of the Nursing Facility Department, which formerly oversaw the Bangor Nursing Home when it was run by the City.

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 8, 2015

**REFERRALS TO COMMITTEE AND FIRST READING
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

15-204 RESOLVE **Accepting and appropriating a grant in the amount of \$1,379,967 from the Federal Aviation Administration and \$76,655 from the Maine Department of Transportation under the Airport Improvement Plan (AIP) program, grant # 67 - (BGR) (First Reading and Referral to the Finance Committee on June 15, 2015)**

GRAHAM

Executive Summary: This Resolve will accept and appropriate a grant in the amount of \$1,379,967 from the Federal Aviation Administration and \$76,655 from the Maine Department of Transportation under the Airport Improvement Plan (AIP) program, grant # 67. If approved this grant would be used for ASR (concrete) mitigation at gates 4 and 6 as well as trench drains and rehabilitation of the south entrance to the general aviation ramp. This project also includes rehabilitation of the south entrance to the general aviation ramp, which is over thirty (30) years old and showing significant wear and cracking. This project is included in BGR's FAA approved 5-year Capital Improvement Plan (CIP). This grant will fund 90% of the project with the additional 5% coming from the State and 5% coming from the airport.

15-205 RESOLVE **Authorizing the City Manager to Accept and Appropriate a Grant in the amount of \$27,500 from the Maine Centers for Disease Control Lead Poisoning Prevention Fund (First Reading)**

CIVIELLO

Executive Summary: This resolve authorizes the City Manager to accept and appropriate a grant in the amount of \$27,500 for the continuation of implementation strategies for lead poisoning prevention activities in Bangor and throughout the Penquis Public Health District. The grant would be for the period July 1, 2015 to June 30, 2016. This has been reviewed and recommended for approval by the Government Operations Committee at their June 1, 2015 meeting.

15-206 RESOLVE **Appropriation for Municipal Year 2016 (First Reading)**

SPRAGUE

Executive Summary: The appropriation resolve for Municipal Year 2016 is presented at this meeting for First Reading. This Resolve is based on the City Manager's recommended budget as presented to the City Council on April 13, 2015. Since then, numerous changes and adjustments have been made throughout the budget review process. All of the changes will be incorporated into an Amended FY2016 Budget Resolve which will be included in the Council Agenda for June 22, 2015.

15-207 RESOLVE **Making an Appropriation for Various Capital Purposes and Utilizing Various Reserves, Trust and Agency Accounts, and Other Funds for Expenditures to be Made during Municipal Year 2016 (First Reading)**

PLOURDE

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 8, 2015

**REFERRALS TO COMMITTEE AND FIRST READING
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

Executive Summary: This Resolve will make appropriations from various sources to fund programs or purchases identified in the proposed budget for the fiscal year 2016. Over the past two months, the City Council has reviewed all requests for various capital and operational needs. The attached spreadsheet identifies the purchases and the final funding source to be used. This summary is based on the culmination of the Council’s review. The following summarizes the recommended appropriations and the source from which they are to come:

<u>SOURCE</u>	<u>APPROPRIATION</u>
State Seizure Funds	\$ 9,400
State URIP Funding	400,000
Improvement Reserve	717,876
TSA Bomb Dog Grant	151,500
St. Joe’s Broadway Traffic	62,000
Demolition Reserve	25,000
General Fund Unassigned Fund Balance	75,000
Parking Reserve	100,000
 TOTAL	 \$ 1,540,776

15-208 RESOLVE Making an Appropriation of Downtown TIF Funds for Expenditures to be Made During Municipal Year 2016 (First Reading) FAIRCLOTH

Executive Summary: This resolve will appropriate \$2,375,900 for expenditures to be made from the Downtown TIF program. As a portion of the 2016 budget, the City Council reviewed all requests for various capital and operational needs, some of which were recommended for funding from the Downtown Development District TIF funds. These funds may only be expended for purposes identified within the TIF application as previously approved by the City Council and the Maine Department of Economic and Community Development. Allowable projects include those related to downtown and parking, the waterfront, downtown infrastructure improvements (i.e. sidewalks, sewers, streets, parks, etc), Arena debt service, clean-up of the Penobscot River and allowable TIER III costs.

**UNFINISHED BUSINESS
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

15-138 ORDINANCE Amending Chapter 165, Land Development, of the Code of the City of Bangor, By Defining and Regulating Landscaping as a Use in the Rural Residence and Agricultural (RR & A) District NEALLEY

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 8, 2015

**UNFINISHED BUSINESS
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

Executive Summary: This ordinance amendment would define and regulate landscaping service businesses as a use in the Rural Residence and Agricultural District. The Rural Residence and Agricultural District (RR&A) has a history of sometimes uneasy coexistence between residential homes and some of the more intensive agricultural and related commercial uses which are allowed such as farming, agricultural, kennels, veterinary facilities, places of worship, and home occupations.

The City has traditionally included landscaping businesses under the umbrella of agricultural uses in the RR&A District. Recent concerns have been raised about the impact of such businesses and their proximity to residential properties. At the Council’s direction, staff held two meetings with interested residents and community members to discuss these concerns and provide feedback on potential ordinance changes. Based on those discussions the proposed ordinance amendments were drafted. If approved, this ordinance is intended to address these concerns by providing a definition of landscaping, inclusion of setbacks and buffers, and including some parking requirements. Landscape businesses currently operating legally within the district will be grandfathered. **(Postpone Indefinitely)**

15-191 ORDINANCE **Amending Chapter 165, Land Development, of the Code of the City of Bangor, By Setting Standards for Amendments to Conditional Uses **BALDACCI****

Executive Summary: The proposed ordinance amendment clarifies that a Conditional Use, once approved, cannot change in a way that would alter those elements specifically approved by the Planning Board. Specifically, the language clarifies that architectural details approved by the Board cannot be changed unless reviewed and approved by the Board. Additionally, the proposed language clarifies that the Planning Board will review the traffic if there is a change in peak hours or peak hour trips. This is not too uncommon with drive-in businesses that may change from a bank to a fast food restaurant or a pharmacy to a credit union. This item was reviewed and recommended for approval at the Planning Board Meeting on June 2, 2015.

15-192 RESOLVE **Accepting and Appropriating \$573,018 in grant funds from the U.S. Department of Homeland Security Transportation Security Administration (TSA) to provide for additional funding for the TSA in-line checked baggage inspection system solution at the Bangor International Airport (BGR) **GRAHAM****

Executive Summary: This Resolve will accept and appropriate grant funds in the amount of \$573,018 from the U.S. Department of Homeland Security Transportation Security Administration (TSA) to provide for additional funding for the TSA in-line checked baggage inspection system solution at the Bangor International Airport. The need for the additional funding is due to a revision to the scope of work and the increase in construction costs from early in 2010, when the project was first developed. The Airport’s 5% share is \$28,651, which has been budgeted. Staff recommends approval. This item was reviewed and recommended for approval at the Finance Committee Meeting of June 1, 2015.

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 8, 2015

**UNFINISHED BUSINESS
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

15-193 RESOLVE **Accepting and Appropriating a \$25,000 Grant from the Maine Office of Substance Abuse and Mental Services to provide Substance Abuse Prevention and Intervention Services** **PLOURDE**

Executive Summary: This Resolve authorizes the City Manager to accept and appropriate a \$25,000 grant from the Maine Office of Substance Abuse and Mental Health Services to continue to provide community level substance abuse prevention and intervention services to address the ongoing trend of youth and young adult prescription drug and marijuana use/abuse as well as other addictions including problem gambling. This is the fourth year receiving the grant and the term is July 1, 2015 to June 30, 2016. The Healthy Maine Partnership service area includes Bangor and thirteen other municipalities: Brewer, Clifton, Eddington, Glenburn, Hampden, Hermon, Holden, Newburgh, Levant, Orono, Orrington, and Veazie. This was reviewed and recommended for approval at the May 18, 2015 Government Operations Committee meeting.

15-194 RESOLVE **Accepting and Appropriating a Grant from the Maine Department of Health and Human Services, Office of Substance Abuse and Mental Health Services, in the amount of \$50,000 to Support an Overdose Prevention Program** **CIVIELLO**

Executive Summary: This Resolve will accept and appropriate \$50,000 from the Maine Department of Health and Human Services to support an overdose prevention education and outreach program during the period July 1, 2015 – June 30, 2016 for the counties of Hancock, Washington and Penobscot. Public Health and Community Services has been a recipient of this grant since 2008. This was reviewed and recommended for approval at the May 18, 2015 Government Operations Committee meeting.

**NEW BUSINESS
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

PUBLIC HEARING: **Application for Special Amusement License of 81 Park Street, LLC d/b/a The Tarratine, 81 Park Street** **FAIRCLOTH**

PUBLIC HEARING: **Application for Special Amusement License of Dysarts Service d/b/a Dysarts Service, 1110 Broadway** **FAIRCLOTH**

15-209 ORDER **Declaring a Structure at 44 Patten Street to be a Dangerous Building and Authorizing its Demolition(Tax Map 035-14)** **FAIRCLOTH**

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 8, 2015

**NEW BUSINESS
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

In July of 2013, a fire caused extensive damage to house structure located at 44 Patten Street, which gave the City cause to condemn and placard the building. In September of 2014, the City gave the owners and all interested parties (including several lenders) 120 days to correct the deficiencies, in accordance with City ordinance. At this time, no effort has been made to correct the deficiencies and recent attempts to reach the owners have been unsuccessful.

Pursuant to 17 M.R.S. § 2851 et seq. the City Council can, after notice and hearing, order the demolition of the structure which has been declared dangerous. Building Code Staff has determined that the building at 44 Patten Street is dangerous and the structure is compromised. In accordance with State law and based upon these findings, staff recommends the Council declare this building “dangerous,” order the demolition of the building, and place a lien on the property to try to recoup costs. This item was reviewed and recommended for approval by the Business & Economic Development Committee at its June 2, 2015 meeting.

15-210 ORDER

Authorizing Execution of Purchase Option and Development Agreement with John Karnes for Development of Former Pine Tree Inn – 22 Cleveland Street (Tax Map 001-017)

NEALLEY

Executive Summary: This Order will authorize the City Manager to execute documents necessary for a Purchase Option and Development Agreement with John Karnes for land and buildings located at 22 Cleveland Street, Bangor, Maine. The Agreement provides that the property is to be redeveloped as “extended stay suites” with the following terms and conditions: purchase price of \$10,000 with the total investment in the property not less than \$900,000; all improvements shall comply with the City of Bangor’s Land Development Code with the building improvements and site development plans to be approved by the Business & Economic Development Committee; the Developer will exercise the option no later than June 30, 2015 with the sale of the property no later than September 30, 2015. The Developer will provide evidence of a sufficient financing commitment for the project and site work and building improvements to commence no later than October 1, 2015, and site work and building construction will be completed no later than March 31, 2016. In addition, the terms specify that the City will utilize CDBG funds to repave Cleveland Street, install street lights, and fund and fund \$25,000 of handicap accessibility improvements to the building; and other such terms and conditions as appropriate. The City agrees to accept Cleveland Street as a City Street. This item was reviewed and recommended for approval by the Business & Economic Development Committee at its June 2, 2015 meeting.

15-211 RESOLVE

Accepting a \$10,000 Maine Community Foundation Grant to Support a Month of the Arts in Bangor

PLOURDE

Executive Summary: This resolve will accept \$10,000 from the Maine Community Foundation to support a month of arts in Bangor. Specifically, the funds will be used to support the Commission on Cultural Development in its programming of ARTober (October), a month dedicated to the arts, to promote Bangor as an arts destination, to strengthen ties between our arts and business communities, and to expand arts access to new populations. There is no required match from the City of Bangor. The action of applying for this grant was ratified by the Business & Economic Development Committee at its January 13, 2015 meeting.

REGULAR MEETING BANGOR CITY COUNCIL – JUNE 8, 2015

**NEW BUSINESS
ITEM NO.**

**ASSIGNED TO
COUNCILOR**

15-212 ORDER

Authorizing the City of Bangor to Participate with First Tee Incorporated to establish a youth golf area at the Municipal Golf Course and to Participate in Fundraising for the Project

BLANCHETTE

Executive Summary: This Order will authorize the City to participate with First Tee Incorporated for the purpose of creating a youth golf play area and curriculum. The City of Bangor’s Parks and Recreation Department operates a municipal golf course and has recently partnered with First Tee for a unique youth golf curriculum that teaches life skills and character building using golf as the platform. Additionally, First Tee has offered to assist the City to create a youth golf play area at the golf course to further enhance youth golf programming at Bangor Municipal Golf Course.

If approved, this order will authorize the City to participate with those volunteers/ individuals involved with this project to complete the project with incidental use of Department funds, materials, supplies, and City equipment. Further, it will authorize City staff to participate in fundraising efforts to assist with the costs of the project, and authorize the Finance Director to accept any donations and establish such procedures as she deems necessary to insure that any donated funds, goods, or services that are eligible for a tax deduction are appropriately received and accounted for and are used specifically for the purpose intended by the donors. This item was reviewed and recommended for approval at the Finance Committee Meeting on June 1, 2015.

15-213 ORDER

Authorizing the transfer of \$1,000,000 from the Unassigned Fund Balance

NEALLEY

Executive Summary: This order will authorize the Finance Director to transfer \$1,000,000 from the unassigned fund balance to replenish capital reserve funds. The Charter specifies that the City will maintain a fund balance of no less than 8.33% of the prior years’ operating expenditures. The audit for fiscal year ending 2014 indicates that the City has an unassigned balance of approximately \$9.6 million which represents 9.92% of the prior year expenditures. Over the past several budget cycles, the City has not budgeted sufficient funds to maintain capital replacement funds. As a result, it is recommended by staff that \$1,000,000 be transferred to the capital funds as follows; \$800,000 to the Capital Improvement Fund and \$200,000 to the Bus Replacement Fund. If approved, the unassigned fund balance will drop to approximately \$8.6 million which represents 8.9% of the 2014 operating budget. This item was reviewed by the Council at a budget meeting on May 27, 2015 and recommended for approval.



**CONSENT
AGENDA**

MINUTES OF REGULAR MEETING BANGOR CITY COUNCIL – MAY 27, 2015

*Meeting Called to Order at 7:30 PM
 Chaired by Council Chair Durgin
 Councilors Absent: Blanchette
 Meeting Adjourned at 9:10 PM*

RECOGNITION: *Recognized the Beautification Efforts of Downtown Bangor Adopt A Garden Volunteers*

PUBLIC COMMENT *Paul LeClair felt the school budget was not sustainable and further reductions needed to be made in both the city and school budgets.*

CONSENT AGENDA ITEM NO.	ASSIGNED TO COUNCILOR
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MINUTES OF: *Bangor City Council Meeting of May 11, 2015, Special Finance Committee Meeting of January 26, 2015 , Finance Committee Meetings of May 4, 2015 and May 18, 2015, and Government Operations Committee Meeting of May 18, 2015*

Action: Accepted and Approved

Liquor License Renewal:	<i>Application for Liquor License Renewal Malt, Spirituous, Vinous of Hospitality Services of Bangor LP d/b/a Ramada Inn, 357 Odlin Road</i>	BALDACCI
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Action: Approved

<i>Application for Liquor License Renewal Malt, Spirituous, Vinous of Penobscot Yacht Club d/b/a Holiday Inn-Bangor, 404 Odlin Road</i>	BALDACCI
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Action: Approved

<i>Application for Liquor License Renewal Malt, Vinous of Tesoro Pizzeria & Restaurant Inc. d/b/a Tesoro Pizzeria & Restaurant, 118 Harlow Street</i>	BALDACCI
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Action: Approved

<u>15-177</u> <u>ORDER</u>	<i>Authorizing Execution of Municipal Quitclaim Deed – Real Estate Located at 27 Autumn Street (Map 31 Lot 20)</i>	SPRAGUE
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Action: Passed

<u>15-178</u> <u>ORDER</u>	<i>Authorizing Execution of Municipal Quitclaim Deed – Real Estate Located at 43 Dillingham Street (Map 17 Lot 51)</i>	BLANCHETTE
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Action: Passed

<u>15-179</u> <u>ORDER</u>	<i>Authorizing Execution of Municipal Quitclaim Deed – Real Estate Located at 72 Center Street (Map 41 Lot 107)</i>	BALDACCI
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Action: Passed

<u>15-180</u> <u>ORDER</u>	<i>Authorizing Execution of Municipal Quitclaim Deed – Rcal Estate Located at 109 Pearl Street (Map 54 Lot 164)</i>	CIVIELLO
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Action: Passed

MINUTES OF REGULAR MEETING BANGOR CITY COUNCIL – MAY 27, 2015

CONSENT AGENDA ITEM NO.			ASSIGNED TO COUNCILOR
<u>15-181</u>	<u>ORDER</u>	<i>Authorizing Execution of Municipal Quitclaim Deed – Real Estate Located at 493 Valley Avenue (Map R34 Lot 17)</i>	NEALLEY
		<i>Action: Passed</i>	
<u>15-182</u>	<u>ORDER</u>	<i>Authorizing Bid Award in the Amount of \$435,210 to Eastwood Contractors for Hammond Street Sewer Rehabilitation</i>	SPRAGUE
		<i>Action: Passed</i>	
<u>15-183</u>	<u>ORDER</u>	<i>Authorizing Bid Award in the Amount of \$2,691,765 to Lane Construction for Rehabilitation of Taxilane and Taxiways</i>	BLANCHETTE
		<i>Action: Passed</i>	
<u>15-184</u>	<u>ORDER</u>	<i>Authorizing Bid Award in the Amount of \$1,392,650 to Sargent Corporation for Trench Drains/GA Apron</i>	BALDACCI
		<i>Action: Passed</i>	
<u>15-185</u>	<u>ORDER</u>	<i>Authorizing the Donation of a Used Surplus Police Cruiser to Eastern Maine Community College for Use in their Criminal Justice Program</i>	CIVIELLO
		<i>Action: Passed</i>	
<u>15-186</u>	<u>ORDER</u>	<i>Authorizing the City Manager to execute a new lease agreement between the City of Bangor and LifeFlight of Maine, LLC - Building #600 at Bangor International Airport (BGR)</i>	GRAHAM
		<i>Action: Passed</i>	
<u>15-187</u>	<u>ORDER</u>	<i>Authorizing the City Manager to execute a short-term lease agreement between the City of Bangor and The Lander Group, LLC - Building #600 at Bangor International Airport (BGR).</i>	FAIRCLOTH
		<i>Action: Passed</i>	
<u>15-188</u>	<u>ORDER</u>	<i>Accepting a \$2,000 Amendment to the WIC Nutrition Program Grant</i>	PLOURDE
		<i>Action: Passed</i>	
<u>15-189</u>	<u>ORDER</u>	<i>Extending John Karnes As Tentative Developer of the Former Pine Tree Inn – 22 Cleveland St. (Tax Map 001-017)</i>	SPRAGUE
		<i>Action: Passed</i>	

MINUTES OF REGULAR MEETING BANGOR CITY COUNCIL – MAY 27, 2015

REFERRALS TO COMMITTEE AND FIRST READING ITEM NO.	ASSIGNED TO COUNCILOR
<p><u>15-190</u> <u>RESOLVE</u> <i>Making an Adjustment to the Local Education Appropriation Amount if Additional State Funding Becomes Available Due to the Passage of the State of Maine Biennial Budget</i></p> <p><i>Action: Motion made and seconded to Waive First Reading Passed Motion made and seconded for Passage Passed</i></p>	SPRAGUE
<p><u>15-191</u> <u>ORDINANCE</u> <i>Amending Chapter 165, Land Development, of the Code of the City of Bangor, By Setting Standards for Amendments to Conditional Uses</i></p> <p><i>Action: First Reading and Referral to Planning Board Meeting June 2, 2015</i></p>	BALDACCI
<p><u>15-192</u> <u>RESOLVE</u> <i>Accepting and Appropriating \$573,018 in grant funds from the U.S. Department of Homeland Security Transportation Security Administration (TSA) to provide for additional funding for the TSA in-line checked baggage inspection system solution at the Bangor International Airport (BGR)</i></p> <p><i>Action: First Reading and Referral to Finance Committee Meeting on June 1, 2015</i></p>	GRAHAM
<p><u>15-193</u> <u>RESOLVE</u> <i>Accepting and Appropriating a \$25,000 Grant from the Maine Office of Substance Abuse and Mental Services to provide Substance Abuse Prevention and Intervention Services</i></p> <p><i>Action: First Reading</i></p>	PLOURDE
<p><u>15-194</u> <u>RESOLVE</u> <i>Accepting and Appropriating a Grant from the Maine Department of Health and Human Services, Office of Substance Abuse and Mental Health Services, in the amount of \$50,000 to Support an Overdose Prevention Program</i></p> <p><i>Action: First Reading</i></p>	CIVIELLO

UNFINISHED BUSINESS ITEM NO.	ASSIGNED TO COUNCILOR
<p><u>15-152</u> <u>ORDINANCE</u> <i>Amending Land Development Code – Zone Change – 720 Essex Street (Tax Map 016-016) from a Low Density Residential District to an Urban Residence One District</i></p> <p><i>Action: Motion made and seconded for Passage Vote: 8 – 0 Councilors Voting Yes: Baldacci, Civiello, Faircloth, Graham, Nealley, Plourde, Sprague, Durgin Councilors Voting No: None Passed</i></p>	BALDACCI

MINUTES OF REGULAR MEETING BANGOR CITY COUNCIL – MAY 27, 2015

UNFINISHED BUSINESS ITEM NO.		ASSIGNED TO COUNCILOR
<u>15-162</u> <u>ORDINANCE</u>	<i>Amending Chapter 165, Land Development Code, of the Code of the City of Bangor, By Extending the Deadline for Quarries to Operate in the Rural Residence and Agricultural District</i>	FAIRCLOTH
	<p><i>Action: Motion made and seconded for Passage</i> <i>Vote: 8 – 0</i> <i>Councilors Voting Yes: Baldacci, Civiello, Faircloth, Graham, Nealley, Plourde, Sprague, Durgin</i> <i>Councilors Voting No: None</i> <i>Passed</i></p>	
<u>15-163</u> <u>ORDINANCE</u>	<i>Amending Parking Schedule X, Off-Street Parking Lots, to Change the Atler Lot (Lower) from a Free 2-Hour Parking Lot to a Pay by Time Used Lot</i>	CIVIELLO
	<p><i>Action: Motion made and seconded for Passage</i> <i>Vote: 8 – 0</i> <i>Councilors Voting Yes: Baldacci, Civiello, Faircloth, Graham, Nealley, Plourde, Sprague, Durgin</i> <i>Councilors Voting No: None</i> <i>Passed</i></p>	
<u>15-164</u> <u>RESOLVE</u>	<i>Accepting and Appropriating \$3,000,000 in passenger facility charges (PFC's) through the Federal Aviation Administration (FAA) for the domestic terminal building renovations project, phase 2, at the Bangor International Airport</i>	GRAHAM
	<p><i>Action: Motion made and seconded for Passage</i> <i>Passed</i></p>	
<u>15-165</u> <u>RESOLVE</u>	<i>Making an Appropriation for the School District Contribution to the Total Cost of Funding Public Education from Kindergarten to Grade 12 as Required by 20-A MRSA Section 15690 I, A-B</i>	SPRAGUE
	<p><i>Action: Motion made and seconded for Passage</i> <i>Passed</i></p>	
<u>15-166</u> <u>RESOLVE</u>	<i>Making an Appropriation for Adult Education for the Bangor School Department as Required by 20-A MRSA Section 8603-A (1)</i>	NEALLEY
	<p><i>Action: Motion made and seconded for Passage</i> <i>Passed</i></p>	
<u>15-167</u> <u>RESOLVE</u>	<i>Making an Appropriation for Vocational Education Region #4 Pursuant to Title 20-A, Chapter 606, 15601-15619, Maine Revised Statutes Annotated</i>	BALDACCI
	<p><i>Action: Motion made and seconded for Passage</i> <i>Passed</i></p>	

MINUTES OF REGULAR MEETING BANGOR CITY COUNCIL – MAY 27, 2015

UNFINISHED BUSINESS ITEM NO.		ASSIGNED TO COUNCILOR
<u>15-168</u>	<p><u>RESOLVE</u> <i>Making an Appropriation for Non-State Funded Debt Service Allocation for the Bangor School Department as Required by 20-A MRSA Section 15690 2. A</i></p> <p><i>Action: Motion made and seconded for Passage Passed</i></p>	PLOURDE
<u>15-169</u>	<p><u>RESOLVE</u> <i>Approving School Department Estimates of Revenue from State Sources and Budget-Enterprise Fund</i></p> <p><i>Action: Motion made and seconded for Passage Passed</i></p>	CIVIELLO
<u>15-170</u>	<p><u>RESOLVE</u> <i>Approving School Department Estimates of Revenue from State Sources and Budget-Special Revenue Fund</i></p> <p><i>Action: Motion made and seconded for Passage Passed</i></p>	PLOURDE
<u>15-171</u>	<p><u>RESOLVE</u> <i>Approving School Department Estimates of Revenue and Budget – Trust and Agency Fund</i></p> <p><i>Action: Motion made and seconded for Passage Passed</i></p>	GRAHAM
<u>15-172</u>	<p><u>RESOLVE</u> <i>Making an Appropriation for the Bangor School Department in Excess of the Maximum Spending Target Established by 20-A MRSA Section 15671 A. 4</i></p> <p><i>Action: Motion made and seconded for Passage Motion made and seconded to Amend by Substitution Passed Motion made and seconded for Passage as Amended Passed as Amended</i></p>	FAIRCLOTH
<u>15-173</u>	<p><u>RESOLVE</u> <i>Making an Appropriation for the Total School Budget for the Bangor School Department as Required by 20-A MRSA Section 15690 4. A</i></p> <p><i>Action: Motion made and seconded for Passage Motion made and seconded to Amend by Substitution Passed Motion made and seconded for Passage as Amended Motion Doubted Vote: 7 – 1 Councilors Voting Yes: Baldacci, Faircloth, Graham, Neatley, Plourde, Sprague, Durgin Councilors Voting No: Civiello Passed as Amended</i></p>	SPRAGUE

MINUTES OF REGULAR MEETING BANGOR CITY COUNCIL – MAY 27, 2015

NEW BUSINESS ITEM NO.		ASSIGNED TO COUNCILOR
LIQUOR LICENSE (CLASS X)	<i>Application for Liquor License Renewal, Malt, Spirituous, Vinous of SmithTowle Inc. d/b/a Penobscot Pour House, 14 Larkin Street</i>	BALDACCI
	<i>Action: Motion made and seconded for Approval Approved</i>	
LIQUOR LICENSE (CLASS XI)	<i>Application for Liquor License Renewal Malt, Spirituous, Vinous of Pepper Dining Inc. d/b/a Chili's Grill-Bar, 638 Stillwater Avenue</i>	BALDACCI
	<i>Action: Motion made and seconded for Approval Approved</i>	
LIQUOR LICENSE (CLASS XI)	<i>Application for Liquor License Renewal, Malt, Spirituous, Vinous of HC Bangor LLC d/b/a Hollywood Casino Hotel & Raceway, 500 Main Street</i>	BALDACCI
	<i>Action: Motion made and seconded for Approval Approved</i>	
PUBLIC HEARING:	<i>Application for Special Amusement License of SmithTowle Inc. d/b/a Penobscot Pour House, 14 Larkin Street</i>	BALDACCI
	<i>Action: Motion made and seconded to Open Public Hearing Public Hearing Opened Motion made and seconded to Close Public Hearing Public Hearing Closed Motion made and seconded for Approval Approved</i>	
PUBLIC HEARING:	<i>Application for Special Amusement License of HC Bangor LLC d/b/a Hollywood Casino Hotel & Raceway, 500 Main Street</i>	BALDACCI
	<i>Action: Motion made and seconded to Open Public Hearing Public Hearing Opened Motion made and seconded to Close Public Hearing Public Hearing Closed Motion made and seconded for Approval Approved</i>	
PUBLIC HEARING:	<i>Application for Special Amusement License of Penobscot Yacht Club d/b/a Holiday Inn-Bangor, 404 Odlin Road</i>	BALDACCI
	<i>Action: Motion made and seconded to Open Public Hearing Public Hearing Opened Motion made and seconded to Close Public Hearing Public Hearing Closed Motion made and seconded for Approval Approved</i>	
<u>15-195</u> <u>ORDER</u>	<i>Amending Schedule XVI, One-Way Streets, as Referenced in Article II Section 291-28 of the Code of Ordinances, Clinton Street</i>	PLOURDE

MINUTES

BANGOR SCHOOL COMMITTEE
REGULAR MEETING
7:00 p.m., Wednesday, April 8, 2015

School Committee Members present: Chairman Warren Caruso, Vice Chair Jay Ye, Marc Eastman, Sue Sorg, Sarah Smiley, and Marlene Susi. Committee Member Sue Hawes was unable to attend.

- A. 1.&2. The meeting was called to order by Chairman Caruso at 7:00 p.m. and the Pledge of Allegiance followed.
- C. Citizen Paul LeClair, of 666 Finson Road, asked about the Committee's position on the Pledge of Allegiance. Mr. LeClair also expressed his opinion on the state graduation rates. He recommended consolidating Fourteenth Street School and Vine Street School into the Mary Snow School. Mr. LeClair also noted he feels the employees' salaries are high.
- D. 1. a. Superintendent Webb recommended approval of the FY16 School Budget. Committee Members expressed their support for the budget.

The Committee voted on the various budget articles and personnel:

ARTICLE 1 To see what sum the school administrative unit will be authorized to expend for Regular Instruction for the Fiscal Year 2015-2016.

Recommend \$19,815,402

VOTED 6-0 to approve.

ARTICLE 2 To see what sum the school administrative unit will be authorized to expend for Special Education for the Fiscal Year 2015-2016.

Recommend \$6,702,601

VOTED 6-0 to approve.

ARTICLE 3 To see what sum the school administrative unit will be authorized to expend for Career and Technical Education for the Fiscal Year 2015-2016.

Recommend \$497,500

VOTED 6-0 to approve.

ARTICLE 4 To see what sum the school administrative unit will be authorized to expend for Other Instruction for the Fiscal Year 2015-2016

Recommend \$1,323,170

VOTED 6-0 to approve.

ARTICLE 5 To see what sum the school administrative unit will be authorized to expend for Student and Staff Support for the Fiscal Year 2015-2016.

Recommend \$3,793,064

VOTED 6-0 to approve.

ARTICLE 6 To see what sum the school administrative unit will be authorized to expend for System Administration for the Fiscal Year 2015-2016

Recommend \$1,086,632

VOTED 6-0 to approve.

ARTICLE 7 To see what sum the school administrative unit will be authorized to expend for School Administration for the Fiscal Year 2015-2016.

Recommend \$2,413,733

VOTED 6-0 to approve.

ARTICLE 8 To see what sum the school administrative unit will be authorized to expend for Transportation and Buses for the Fiscal Year 2015-2016.

Recommend \$1,890,000

VOTED 6-0 to approve.

ARTICLE 9 To see what sum the school administrative unit will be authorized to expend for Facilities Maintenance for the Fiscal Year 2015-2016.

Recommend \$4,721,370

VOTED 6-0 to approve.

ARTICLE 10 To see what sum the school administrative unit will be authorized to expend for Debt Service and Other Commitments for the Fiscal Year 2015-2016.

Recommend \$1,603,538

VOTED 6-0 to approve.

ARTICLE 11 To see what sum the school administrative unit will be authorized to expend for All Other Expenditures for the Fiscal Year 2015-2016.

Recommend \$126,139

VOTED 6-0 to approve.

ARTICLE 12 To see what sum the district/unit will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act.

Recommend \$43,973,149

VOTED 6-0 to approve.

ARTICLE 13 To see if (the school administrative unit) will appropriate \$421,651 for Adult Education and raise \$180,000 as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program

VOTED 6-0 to approve.

2015-2016 Proposed Personnel Additions and Deletions

<u>Division</u>	<u>Position</u>	<u>Add</u>	<u>Delete</u>
50	High School Math		1
61	Grade 6	1	
73	Grade 4		1

Net loss of (1)

VOTED 6-0 to approve.

2. a. Superintendent Webb reported the following retirements:

Heather Hallsey-Bernstein	Special Education	Bangor High School
Cynthia Sturgeon	Foreign Language	Bangor High School

b. Superintendent Webb reported the following resignation:

Theodore Taylor	Science Teacher	Bangor High School
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c. Superintendent Webb shared the draft 2015-2016 School Committee Meeting Schedule according to the City Charter guidelines.

E. 1. a. 1-4. VOTED 4 (Caruso, Eastman, Sorg, Susi) to 0 and 2 (Smiley, Ye) abstentions to approve the Minutes of the March 11, 2015 Special School Committee Meeting.

VOTED 5 (Caruso, Eastman, Sorg, Susi, Ye) to 0 and 1 (Ye) abstention to approve Minutes of the March 11, 2015 Regular School Committee Meeting.

VOTED 4 (Caruso, Smiley, Sorg, Susi) to 0 and 2 (Eastman, Ye) to approve the Minutes of the March 25, 2015 Special School Committee Meeting.

VOTED 4 (Caruso, Smiley, Sorg, Susi) to 0 and 2 (Eastman, Ye) to approve the Minutes of the March 25, 2015 Regular School Committee Meeting.

- b. Superintendent Webb reporting the following donation:

To William S. Cohen School from Sharon Gonyar, a new transport wheelchair, having a total dollar value of \$200.

VOTED 6-0 to receive the donation with appreciation.

- c. Superintendent Webb recommended the following extra-duty assignment for the 2015-2016 school year:

Head Coach Varsity Football	Bangor High School	Alan Mosca
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VOTED 5 (Caruso, Eastman, Smiley, Susi, Ye) to 0 to 1 (Sorg) abstention to approve the nomination as presented.

- F. 2. c. Member Ye reported on the most recent SPRPCE board meeting. Director Murray Shulman tendered his resignation for the end of August 2015. The Bangor School Department submitted an RFP for the leadership services and continues to find additional cost savings for the regional programs.

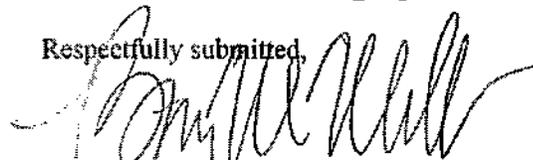
- d. Member Sorg reported on the April 2nd United Technologies Center (UTC) board meeting. Mr. Michael Preble provided an overview of the IT programs. The UTC board is planning for the new director search.

- H. 1. Chairman Caruso reviewed the important dates and commented that the recognition this evening was evidence of the return on investment by providing a quality education, students are successful.

- I. Member Smiley further expressed her support for the budget and for the school system. Her family made the decision to live in Bangor given the quality of the schools and the structure of the system.

- J. The meeting adjourned at 7:54 p.m.

Respectfully submitted,



Betsy M. Webb, Ed.D.
Superintendent of Schools

MINUTES

BANGOR SCHOOL COMMITTEE
REGULAR MEETING
7:00 p.m., Wednesday, April 29, 2015

School Committee Members present: Chairman Warren Caruso, , Marc Eastman, Sue Sorg, and Marlene Susi. Committee Members Vice Chair Jay Ye, Sue Hawes, and Sarah Smiley were unable to attend.

A. 1.&2. The meeting was called to order by Chairman Caruso at 7:00 p.m. and the Pledge of Allegiance followed.

3. The recognition of the Maine's 2nd District Congressional Art Winner was postponed until the next Committee meeting.

D. 1. a. Superintendent Webb recommended approval of the 5-yr Capital Improvement Plan that was prepared by Carpenter and Associates, Director of Business Services Alan Kochis, and Director of Physical Plant Thomas Kitchin. Director of Business Services Kochis provided an overview of the plan. Committee members asked questions.

VOTED 4-0 to approve the plan as presented.

b. Superintendent Webb recommended re-admittance of Student X.

VOTED 4-0 to approve the plan as presented.

2. a. Superintendent Webb reported the following retirement:

Alice G. Brown	Special Education	Vine Street School
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b. Superintendent Webb reported the following resignations:

Gary J. Gonyar	Principal	William S. Cohen School
Heather D.C. Miller	Grade 5	Fairmount School

c. Superintendent Webb reported the following reassignments for the 2015-2016 school year:

Catherine A. Hanscom from Grade 2 Teacher at Vine Street School to Grade 6 Teacher at James F. Doughty School

Jessica L. Sturgeon from Grade 4 Teacher at Fairmount School to Grade 5 Teacher at Fairmount School

Stephen G. Goulette from Grade 6 Teacher at William S. Cohen School to Grade 5 Teacher at Fairmount School

Eva C. Shannon from Grade 2 at Abraham Lincoln School to Grade 1 at Abraham Lincoln School

Christina A. Babin from (.5) Asst. Director of Pupil Services and (.5) Regional Program Director at Bangor Regional Therapeutic Day Program to Regional Program Director at Bangor Regional Therapeutic Day Program

d. Superintendent Webb reviewed the April 1 Enrollment data.

- E. 1. a. 1. VOTED 4-0 to approve the Minutes of the April 8, 2015 Special School Committee Meeting.

VOTED 4-0 to approve the revised Minutes of the April 8, 2015 Regular School Committee Meeting.

- b. 1. Superintendent Webb recommended approval of the March 2015 Financial Statement.

VOTED 4-0 to approve the Financial Statement as presented.

- 2. Superintendent Webb recommended approval of the 2015 Summer Capital Projects.

Committee Members asked questions.

VOTED 4-0 to approve the 2015 Summer Capital Projects up to \$650,000.

- c. 1. Superintendent Webb nominated for Committee approval and election Teacher Nominees for First Year Probationary Contracts, Second Year Probationary Contracts, and Third Year Probationary Contracts from September 1, 2015 to August 31, 2016, and Continuing Contracts from September 1, 2015 to August 31, 2017:

- a. First Year Probationary Contracts

- Bangor Regional Therapeutic Day Program

Kendra Perry

Special Education

- b. Second Year Probationary Contracts

- Bangor High School

Sharon Pelletier-Ayer

Guidance

- William S. Cohen School

Kellin Malachi

Margaret Pietrak

Library Media Specialist
Science

- James F. Doughty School

Ashley Oliver

Special Education

- Downeast School

Jessica Downing

Sarra Kane

Traci Low

Chad MacDonald

Debra Swett (.5) Downeast (.5) Fairmount

Grade 3

Grade 2

PreK

Grade 2

Reading Recovery/Title I

- Fairmount School

Ashley Allen

Jessica Sturgeon

Grade 5

Grade 5

- Abraham Lincoln School

Haleigh Hudson

Grade 3

Bangor Regional Therapeutic Day Program

Jayson Adams	Special Education
Dana Andrews	Special Education
Laura Charette	Special Education
Olivia Holyoke	Social Worker
Brian White	Special Education

Pupil Services	
Tina Ruggles	Special Education

c. Third Year Probationary Contracts

Bangor High School

Susan Bryand	Art
Nitisha Mitchell	Science
Nicole Pinkham	Special Education
Eric Steadman	Mathematics
Barbara Stewart	Science

William S. Cohen School

Darryl Loring	Special Education
James Pushard	Music

James F. Doughty School

Courtney Harvey	Art
Kathryn Kennedy	Social Studies/English
Lauren O'Reilly	Guidance

Downeast School

Jenna Caler (.7) DE (.3) 14th	Art
Angela Leigh	Title I
Courtney Putnam	Grade 1

Fairmount School

Jennifer D. Albert	Grade 5
Kristy Donahue	Grade 4
Sheila Krautkremer	Special Education

Fruit Street School

Jasmine Worcester	Grade 1
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Fourteenth Street School

Meagan Bridges	Grade 1
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Abraham Lincoln School

Kennon Blindow (.7) Abraham Lincoln (.3) Fourteenth	Physical Education
Eva Shannon	Grade 2 1

Mary Snow School

Jennifer K. Albert	Grade 4
Courtney Brangwynne	Reading Rec/Title I

Vine Street School

Ashley Sherry

Grade 1

Pupil Services

Renee Perron

Social Worker

Leslie Stewart (.5) 14th (.3) Mary Snow (.2) Vine

Speech Language Clinician

Jocelyn York

Occupational Therapist

d. Continuing Contracts

Bangor High School

Robert Gould

Physical Education

Edwin Kotala

Mathematics

Jeffrey Sanders

English

Nancy Watson

Librarian

William S. Cohen School

John Hersom

Grade 6

Ashley Kramer

English

Molly Stern (.5) WSCS (.5) JFDS

Special Education

James F. Doughty School

Melissa Barthelemy

Speech Language Clinician

Michael Hersom

Grade 6

Aaron Santerre

Social Studies

Joseph Staffiere

Grade 6

Downeast School

Mary Cuskelly (.6) Downeast (.4) Abraham Lincoln

Music

Fairmount School

Kristin Tlili (.8) Fairmount (.2) Downeast

Guidance

Suzanne Whitmore

Special Education

Fruit Street School

Lindsay Mercier

Kindergarten

Abraham Lincoln School

Meghan Jordan

Grade 3

Mary Snow School

Rebecca Kennedy

Grade 5

Bangor Regional Therapeutic Day Program

Kelly Paul

Speech Language (.5)

Pupil Services

Ashley Gallant

Speech Language Clinician

Rochelle Harriman

Special Education (MH)

Mandy Pelotte

School Psychologist

Carrie Pike

Occupational Therapist

Patricia Wetherbee

Physical Therapist

Anne Wholly

Occupational Therapist

VOTED 4-0 to approve the nominations as presented.

G. There were no Committee reports or updates.

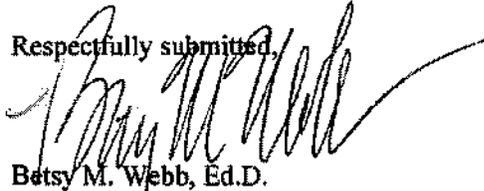
H. 1. Chairman Caruso reviewed the important dates.

I. Committee Member Susi thanked the retiring teachers and resigning employees. Further, she wished the teachers and administrator well in their next positions.

Superintendent Webb reminded parents, students, and community members that the last student day is now scheduled for Friday, June 12th.

J. The meeting adjourned at 7:29 p.m.

Respectfully submitted,



Betsy M. Webb, Ed.D.
Superintendent of Schools

MINUTES

BANGOR SCHOOL COMMITTEE
REGULAR MEETING
7:00 p.m., Wednesday, May 13, 2015

School Committee Members present: Chairman Warren Caruso, Vice Chair Jay Ye, Sue Sorg, and Marlene Susi. Committee Members Marc Eastman, Sue Hawes, and Sarah Smiley were unable to attend.

A. 1.&2. The meeting was called to order by Chairman Caruso at 7:03 p.m. and the Pledge of Allegiance followed.

3. The Bangor School Department and the Bangor School Committee recognized Bangor High School senior, Liam Reading, as this year's winner of the Congressional Art Competition for Maine's Second District for his art piece, "The Widow". The Congressional Art Competition started in 1982 to provide an opportunity for students to demonstrate their artistic abilities and exceptional talent. Each spring, students submit artwork and the winners pieces are hung in the halls of the United States Capitol. In Maine, the winners are selected by jurors of the Maine Arts Commission and are offered a scholarship to Maine College of Art. The winners are then invited to a reception at the Blaine House to recognize their outstanding artwork. The overall winner, our Bangor High School senior, has been invited to travel to Washington, courtesy of competition sponsors, to participate in an opening ceremony.

C. Citizen Paul LeClair, of 666 Finson Road, asked about stipends and read a statement regarding his concerns of the FY16 School Budget.

D. 1. a. Superintendent Webb recommended concept approval of the Pilot Teacher Performance, Evaluation, and Growth System. The Evaluation Steering Committee presented an overview of the plan, which by law must be piloted next year, and Committee Members asked questions.

VOTED 4-0 to approve the pilot evaluation system.

b. Superintendent Webb recommended amendments to the FY16 Budget.

**Articles Requiring School Committee Approval
May 13, 2015**

Revised Article 1: To see what sum the school administrative unit will be authorized to expend for Regular Instruction for the Fiscal Year 2015-2016.

Recommend \$19,729,598

VOTED 4-0 to approve as presented.

Revised Article 12: To see what sum the district/unit will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act.

Recommend \$43,887,345

VOTED 4-0 to approve as presented.

Article 14: To see if the City of Bangor will reduce the amount raised and assessed as the City of Bangor's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 1568B, by the amount of any unanticipated

increase in the adjusted state contribution under the Essential Programs and Services funding model, up to \$274,972.

VOTED 4-0 approve as presented.

Article 15: To see if the City of Bangor will establish and allocate funds to a Bangor School Department Capital Reserve Fund, for the purposes of funding minor capital improvement projects, facility upgrades and emergency repairs, to the extent that any amount of unanticipated increase in the adjusted state contribution under the Essential Programs and Services funding model exceeds \$274,972.

VOTED 4-0 to approve as presented.

2015-2016 Revised Proposed Personnel Additions and Deletions			
<u>Division</u>	<u>Position</u>	<u>Add</u>	<u>Delete</u>
50	High School Math Teacher		1
50	High School Latin Teacher		.4
50	High School English Teacher		.4
61	Grade 6 Teacher	1	
73	Grade 4 Teacher		1
Total		1	2.8
Net Loss			1.8
<u>Teachers Losing Position Due to Reduction in Force</u>			
Christinn Anderson	High School Latin		.4

VOTED 4-0 to approve the revised personnel additions and deletions.

2. a. The Sophomore Award of Academic Excellence recipients' names were read into the record. They are as follows:

Catherine Ahola	Omar Alsamsam	Noah Ashey
Carson Atherley	Clara Bradley	Katherine Butler
Page Cadorette	Dylan Clark	Nicholas Cowperthwaite
Rebecca Elliott	Lauren Elwood	Lily Finch
Natalie Fournier	Emma Gagne	Valery Gillis
Sarah Gilmore	Isabella Gonzalez	Noah Guerin
Keith Gurschick	Dylan Hallett	Nicole Harris
Jillian Henderson	Oliver Higgins	Alexa Hirsch
Kyle Hylan-Corcoran	Morgan Jones	Peter Kemble
Reginald Kollman	Gabriella Lee	Natalie Lisnet
McKenzie Lower	Vicky Luu	Isabel Mahoney
Hannah McCarthy	Sydney McDonald	Elizabeth McGarvey
Isaiah Miller	Ian Nagle	Annalyse Nichols
Gabriel Oldfield	Ashley Ouellette	Emma Payne
George Payne	Grace Perron	Caleb Phillips
Cassidy Quint	Hassan Qureshi	Margo Roberts
Amelia Santilli	Nina Simonsen	Jeremy Slaven
Rihan Smallwood	Lauren Strout	Thomas Szewczyk
Moriah Weitman	Qianyi Xiao	Sherwin Yuen

b. Superintendent Webb reported the following resignations:

Jennifer Page	Science Teacher	Bangor High School
Mandy Pelotte	School Psychologist	Systemwide

c. Superintendent Webb reported the following reassignments for the 2015-2016 school year:

Molly Stern from Special Education Teacher (.5) at James F. Doughty School and (.5) at William S. Cohen School to Special Education Teacher at William S. Cohen School

Stephen Goulette from Grade 5 Teacher at Fairmount School to Grade 6 Teacher at James F. Doughty School

Michael Missbrenner, from Principal at Mary Snow School to Principal at William S. Cohen School

E. 1. a. 1-2. VOTED 4-0 to approve the Minutes of the April 29, 2015 Special School Committee Meeting.

b. 1. Superintendent Webb recommended approval of the May 2015 Bid & Quotation Report.

VOTED 4-0 to approve.

c. 1. Superintendent Webb recommended Committee approval of the following Extra-Duty Assignments for school year 2014-2015.

Support Team Stipends

Teachers Hired 2012-2013

Molly Stern	Cohen/Doughty Schools
Edwin Kohtala	Bangor High School

Mentor

Karen Bagley
Wendy Hooke

Teachers Hired 2013-2014

Sheila Krautkremer	Fairmount School
Barbara Stewart	Bangor High School
Meagan Bridges	14th Street School
Jenna Caler	14th Street/Downeast Schools
Jessie Gauthier	Bangor High School
Jennifer D. Albert	Fairmount School
Eric Steadman	Bangor High School
Eva Shannon	Abraham Lincoln School
James Pushard	William S. Cohen School
Travis McClure	Downeast School
Courtney Putnam	Downeast School
Jasmine Worcester	Fruit Street School

Mentor

Joni Buck
Jon Cangelosi
Isabel Coopersmith
Wynnonalee Gonyar
Heather Hallsey-Bernstein
Joanne McDade
Susan McGarry
April Miller
Lisa Richards
Lauren Rothschild
Lisa Simko
Kathryn Sullivan

Teachers Hired 2014-2015

Tina Ruggles	Bangor High School
Traci Low	Downeast School
Ashley Oliver	James F. Doughty School
Brian White	Bangor Reg. Day Program
Sarra Kane	Downeast School
Haleigh Hudson	Abraham Lincoln School
Andrew Doak	Bangor Reg. Day Program
Chad MacDonald	Downeast School
Jessica Downing	Downeast School

Mentor

Sherry Andrei
Kimberly Bernard
Patricia Bernhardt
Laura Charette
Barbara Clewley
Cynthia Fish
Alice Frati
Laurie Ann McSorley
Lisa Simko

VOTED 4-0 to approve.

- F. 1. d. Committee Member Sorg reported on the UTC Board Meeting. The meeting was held. However, no action was taken given there was not a quorum. The Heating and Plumbing program did a presentation and enrollment for the fall was reviewed.
- H. 1. Chairman Caruso reviewed the important dates.
- I. Committee Member Susi thanked citizens and staff for attending the City Council meeting and showing their support of the FY16 School Budget.
- J. The meeting adjourned at 8:25 p.m.

Respectfully submitted,



Betsy M. Webb, Ed.D.
Superintendent of Schools

MINUTES

**BANGOR SCHOOL DEPARTMENT
SPECIAL MEETING
6:00 p.m., Wednesday, April 8, 2015**

School Committee Members present: Chairman Warren Caruso, Marc Eastman, Sarah Smiley, Sue Sorg, and Marlene Susi. Committee Members Sue Hawes and Jay Ye were unable to attend.

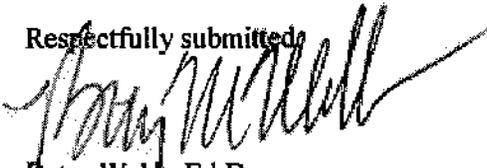
The meeting was called to order by Chairman Caruso at 6:01 p.m.

- 1. By roll call voted 5-0 to enter Executive Session at 6:02 p.m. for the purpose of discussion regarding collective bargaining with the Teachers' Bargaining Unit pursuant to 1 M.R.S.A § 495 (6)(D).**

Returned to Public Session at 6:54 p.m.

Meeting adjourned at 6:55 p.m.

Respectfully submitted,



**Betsy Webb, Ed.D.
Superintendent of Schools**

MINUTES

**BANGOR SCHOOL DEPARTMENT
SPECIAL MEETING**

6:00 p.m., Wednesday, April 29, 2015

School Committee Members present: Chairman Warren Caruso, Marc Eastman, Jay Ye, Sue Sorg, and Marlene Susi. Committee Members Sue Hawes and Sarah Smiley were unable to attend.

The meeting was called to order by Chairman Caruso at 6:02 p.m.

1. By roll call voted 5-0 to enter Executive Session at 6:03 p.m. for the purpose of discussion regarding collective bargaining with the Educational Technician and Support Staff Bargaining Units pursuant to 1 M.R.S.A § 495 (6)(D).

Returned to Public Session at 6:29 p.m.

Meeting adjourned at 6:30 p.m.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Betsy Webb", with a long horizontal flourish extending to the right.

Betsy Webb, Ed.D.
Superintendent of Schools

Government Operations Committee

MINUTES

June 1, 2015

Councilors Attending: Civiello, Baldacci, Blanchette, Graham, Durgin, Faircloth

Staff Attending: Conlow, Farrar, Heitmann, Goodwin, Irwin, Willette, Leonard

Others Attending: Media, 2 citizens

Committee Chair Civiello called the meeting to Order at 6:20pm

1. Resolve, Authorizing the City Manager to Accept and Appropriate a Grant in the amount of \$27, 500 from the Maine Centers for Disease Control Lead Poisoning Prevention Fund.

Public Health and Community Services Director Hamilton outlined the Lead Poisoning Prevention grant and funding in the amount of \$27,500. It was moved by Baldacci, seconded by Graham and voted to recommend approval of the Resolve to the City Council.

2. Review of Liquor License Notification Process

City Solicitor Heitmann explained the current state law and City Liquor License Processing Policy. City Clerk Goodwin explained the role of her office in the process. The issue before the Committee dealt with the situation of whether or how to notify residents occupying upper floors of a building when a business on the first floor requests a liquor license for the first time. Members spoke to the need to provide some type of notice to residents who might not be aware in these cases. Staff explained some of the challenges involved. Suggestions for notification included having the city and/or landlord or business owner send letters, posting a notice in a visible location on/around the new business, having the city provide notice through the city's website/social media and other similar approaches. After further discussion, it was agreed that staff would return to a future committee meeting with options and recommendations for providing notice in these types of situations.

3. Discussion Concerning Political Signs

City Solicitor Heitmann provided an overview of current state law and how various court decisions have interpreted the ability to limit political signs in relation to free speech and the First Amendment. He also advised the committee where signs are and are not currently

permitted. Committee members had a broad discussion about the positive and negative aspects of political signs including definitions, locations, restrictions, size, time-frames for placement, and removal. The discussion also included whether restrictions on candidates at the polling place entry way on voting days was possible. City Clerk Goodwin explained current state law and various opinions she has received when these questions have arisen. Councilor comments and opinions ranged from from significantly restricting signs in the public right of way except on private property, to only restricting / minimizing signs for public safety purposes. After considerable discussion and review, it was moved by Baldacci seconded by Faircloth and voted without doubt to ask the City Solicitor to prepare a list of potential options and accompanying legal opinions for Committee consideration at a future committee meeting.

4. Discussion Regarding Vaping

Director of Public Health and Community Services Hamilton and Public Health Educator Irwin explained current public health issues with tobacco use and vaping, as further outlined in their memorandum to the committee. Also discussed was the City's current Tobacco Use in the Workplace Policy, current state law, and the approaches some Maine communities have taken regarding vaping. Committee members discussed their concerns with the use of tobacco products, second hand smoke and vaping in public areas. Hamilton and Irwin outlined various approaches /options that the Committee could consider. After further discussion, it was moved by Baldacci, seconded by Durgin and approved 4-1 (Civiello opposed) to direct staff to prepare a draft Ordinance for consideration that would: (1) prohibit vaping / e-cigarettes in those locations where smoking is currently prohibited;(2) prohibit smoking / tobacco products and vaping in public parks within 20 feet from established playground and picnic areas, and (3) prohibit vaping in vehicles when minors are present.

With no further business to come before the Committee, the meeting adjourned at 8:20pm.

BUSINESS & ECONOMIC DEVELOPMENT COMMITTEE

Tuesday, March 17, 2015 5:15 PM
City Council Chambers

MINUTES

Committee Members Present: Councilor Baldacci, Councilor Blanchette, Councilor Civiello, Councilor Nealley, Councilor Graham, Councilor Durgin, Councilor Plourde, and Councilor Faircloth

Chair Baldacci called the meeting to order at 5:15 p.m.

1. Executive Session – Economic Development – Lease Negotiations – 1 M.R.S.A. § 405(6)(C)

Councilor Plourde moved to enter Executive Session at 5:15 p.m. under 1 M.R.S.A. § 405(6)(C). Councilor Faircloth seconded the motion, which carried.

It was moved, seconded and unanimously approved to exit Executive Session.

2. Committee Action on Above Item

Councilor Plourde moved Staff recommendation. Councilor Durgin seconded the motion. The motion was not doubted and passed.

CONSENT AGENDA

Councilor Nealley moved approval of the Consent Agenda. Councilor Plourde seconded the motion. The motion was not doubted and passed. The items approved are as follows:

- 3. Community Development Residential Rehabilitation Loan – 217 Buck Street.**
- 4. Community Development Residential Rehabilitation Loan – 16 Maple Street.**
- 5. REFERRAL – ORDINANCE 15-103, Amending Chapter 23, Board, Committees and Commissions, of the Code of the City of Bangor, By Converting Commission on Cultural Development Associate Member Positions into Regular Member Positions**

REGULAR AGENDA

6. Community Housing of Maine CDBG Grant Request

Jason Bird, Community and Economic Development Officer Director, indicated that Community Housing of Maine (CHOM) is requesting \$50,000 in funding from the City's CDBG funding for a proposed four-unit supportive housing redevelopment of a vacant building on Fourth Street. Once the construction is complete, CHOM will apply to the Maine State Housing Authority for renovation funding and Section 8 project vouchers for the four-unit property.

CHOM is working with the Bangor Area Homeless Shelter (BAHS) on this project. CHOM will own and management the property and BAHS will act as a bridge of support for those moving from the shelter or places not fit for human habitation into the new supportive housing.

If approved by the City Council, the agreement would be in the form of a forgivable loan. Mr. Bird noted that there are other funds involved with the completion of this project and if not secured then the City will rescind its offer. Staff recommended support of this request.

Councilor Nealley moved Staff recommendation. The motion was seconded by Councilor Faircloth. The motion was not doubted and passed.

7. Metered Parking

Jason Bird explained that the issue of car shuffling has recently been discussed that the Downtown Parking Advisory Committee. The Committee discussed several scenarios to address this issue and recommended that more discussion be made regarding metered parking. The Committee recommended 15 kiosk style units along Central Street, State Street and Main Street.

Councilor Graham discussed with the Committee the discussions at the meetings of the Downtown Parking Advisory Committee and its recommendation for metered parking.

Staff indicated that it would like the Committee's guidance on the direction to take regarding this issue.

Councilor Nealley indicated that he supported the Downtown Parking Advisory Committee's recommendation and made a motion to support. The voting members of the Committee indicated their support.

8. North Woods National Park Support Discussion

Chair Baldacci opened up the discussion. He indicated that time for comments from those participating would be limited. 18 people from the audience spoke on both sides of the issue. Two selectmen from the Town of Millinocket asked that the Council wait on their Resolve until such time as they had had an opportunity to sit down with both sides to discuss all of the issues and for clarification of points that have been made. A vote on the issue will be taking place on June 12, 2015 in Millinocket.

Peggy Daigle, Town Manager of Millinocket, also spoke indicating that there was a meeting scheduled to bring both sides together. She discussed with the Committee various businesses in Millinocket.

NOTE: For a more details regarding those participants who spoke in favor of and in opposition to the North Woods National Park, please click on to the following link for more information and to listen to the discussion.

<http://bangormaine.pegcentral.com/player.php?video=92f164eff898b8cc92a146436eae161b>.

Councilor Faircloth moved that the Resolve be forwarded on to the City Council for consideration at its meeting on March 23, 2015. Councilor Plourde seconded the motion. An amendment to the motion was made to read "that if a national park is opened, Bangor will see a benefit". The Committee voted 3 to 2 in favor of the motion as amended and that it be forwarded to the full Council.

The meeting adjourned at 7:10 p.m.

COUNCIL ACTION

Item No. 15-200

Date: June 8, 2015

Item/Subject: **ORDER**, Authorizing Execution of Municipal Quitclaim Deed – Real Estate
Located at 101 Pine Street (Map 48 Lot 198A)

Responsible Department: Legal

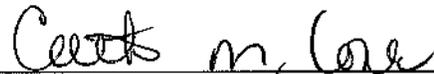
Commentary:

In 2000 and 2001, real estate tax liens matured on the property of John H. Hart, Jr. located at 101 Pine Street. All outstanding charges due the City had been paid, but it appears these liens were never discharged. Because the liens had matured, a municipal quitclaim is required to clear title to the property.

Staff recommends approval.

Department Head

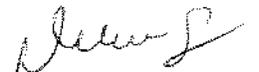
Manager's Comments:



City Manager

Associated Information:

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for Consent Agenda

- Passage**
- First Reading**
- Referral**



Assigned to Councilor Sprague

CITY OF BANGOR

(TITLE.) ORDER, Authorizing Execution of Municipal Quitclaim Deed – Real Estate
Located at 101 Pine Street (Map 48 Lot 198A)

By the City Council of the City of Bangor:

ORDERED, Deborah A. Cyr, Finance Director, is hereby authorized and directed, on behalf of the City of Bangor, to execute a Municipal Quitclaim Deed releasing any interest the City may have by virtue of undischarged real estate liens recorded in the Penobscot County Registry of Deeds in Book 6719, Page 199 and Book 7095, Page 134. Said deed shall be directed to John H. Hart, Jr. in final form as approved by the City Solicitor or Assistant City Solicitor.

COUNCIL ACTION

Item No. 15-201

Date: June 8, 2015

Item/Subject: Resolve, Ratifying Execution of Municipal Quitclaim Deed – Real Estate
Located at 137 Cedar Falls Mobile Home Park (Map R21 Lot 11).

Responsible Department: Legal

Commentary:

Real estate tax liens matured on the property of Brian D. Kuhn. All outstanding charges due the City have been paid. There are no outstanding sewer charges or property issues. Because the liens matured and in order to facilitate the closing, the quitclaim deed has been executed releasing the City's interest in the property.

This Resolve will ratify the staff action.

Department Head

Manager's Comments:

Carol M. Coe
City Manager

Associated Information:

Budget Approval:

[Signature]
Finance Director

Legal Approval:

[Signature]
City Solicitor

Introduced for Consent Agenda

- Passage**
- First Reading**
- Referral**

15-201
JUNE 8, 2015



Assigned to Councilor Civiello

CITY OF BANGOR

(TITLE.) Resolve, Ratifying Execution of Municipal Quitclaim Deed to Brian D. Kuhn – 137 Cedar Falls Mobile Home Park (Map R21 Lot 11).

BY THE CITY COUNCIL OF THE CITY OF BANGOR:

BE IT RESOLVED,

The actions of Deborah Cyr, Finance Director, of executing and delivering a Municipal Quitclaim Deed from the City of Bangor to Brian D. Kuhn for property at 137 Cedar Falls Mobile Home Park in Bangor, Maine are hereby ratified and affirmed.



**REFERRALS TO COMMITTEES
& FIRST READINGS**



Assigned to Councilor Baldacci

CITY OF BANGOR

(TITLE.) **Ordinance**, Amending Land Development Code – Contract Zone Change – 300 Forest Avenue (Tax Map 046-129) from an Urban Residence One District to a Contract Government and Institutional Service District.

Be it ordained by the City Council of the City of Bangor, as follows:

THAT the zoning boundary lines as established by the Zoning Map of the City of Bangor dated October 28, 1991, as amended, be hereby further amended as follows:

By changing a parcel of land located at 300 Forest Avenue (Tax Map No. 046, Parcel No. 129) from an Urban Residence One District to a Contract Government and Institutional Service District. Said parcel of land containing approximately .57 acres and being more particularly indicated on the map attached hereto and made a part hereof.

PROVIDED, HOWEVER THAT, in addition to the mandatory conditions imposed by Chapter 165-7 of the Ordinances of the City of Bangor, said change of zone is granted subject to the following conditions:

1. The use and/or operation of the subject premises shall be subject to the following limitations and/or restrictions:

- A. The property will be limited to use as a Place of Worship and a Day Care Center.
- B. The building shall be limited to a maximum of 5,000 sq. ft. gross floor area.
- C. The building shall not provide any accessory dwelling units or overnight accommodations.

2. Execution by those parties with an interest in the affected property of an agreement providing for the implementation and enforcement of all the terms and conditions set forth above and the recording of said executed agreement in the Penobscot County Registry of Deeds by the property owner, a copy of said agreement being on file in the office of the City Clerk and incorporated herein by reference. In the event that said agreement is not so executed within ninety (90) days from the date of passage hereof, this Ordinance shall become null and void.

15-202
JUNE 8, 2015

7/1/2012

APPLICATION FOR LAND DEVELOPMENT CODE AND MAP AMENDMENT

TO: THE CITY COUNCIL AND
THE PLANNING BOARD OF BANGOR, MAINE:

DATE: 5-18-15

1. I(WE) Brian Duprey

2. of 4/6 Stillwater Ave Bangor ME 04401 Cell 857-0080
Address City or Post Office Telephone

hereby petition to amend the Land Development Code of the City of Bangor, Maine by reclassifying from URD-1 district to the G4S7 district for the property outlined in red on the maps attached hereto, which are part of this application, and described as follows:

3. ADDRESS OF PROPERTY (if any) 300 FOREST AVE Bangor
Total Area (acres or square feet) 57 ACRES

4. PROPERTY LOCATION (General location): Example - South side of
State Street 400 yards. East of Pine Street CORNER of STILLWATER & FOREST AVE.

5. LEGAL DESCRIPTION OF PROPERTY - Assessors Map No. 46 Parcel 129

6. EXISTING USE: CHURCH

7. PROPOSED USE: CHURCH / CHILD CARE CENTER

8. NAME AND ADDRESS OF OWNER OF RECORD: Name Brian Duprey
Address PO Box 214 Hampden ME 04444

9. NAME AND ADDRESS OF CONTRACT OWNER (if such): _____

10. SIGNATURE OF OWNER OR CONTRACT OWNER: [Signature]

11. REPRESENTATIVE OF APPLICANT: Name _____
(if applicable) Address _____

12. ATTACH ANY CONDITIONS PROPOSED FOR A CONTRACT ZONE REQUEST.

RETURN FORM & DUPLICATE TO PLANNING DIVISION, CITY HALL, BANGOR, ME.

Application fee	Processing	Advertising	Total
Zone Change (1/2 acre or less)	\$575.00	\$410.00*	\$ 985.00
Zone Change (in excess of 1/2 acre)	\$920.00	\$410.00*	\$1,330.00
Contract Zone Change - 5 conditions or less	\$1,377.00	\$509.00*	\$1,886.00
More than 5 conditions or 50 words	\$1,900.00	\$509.00**	\$To be determined

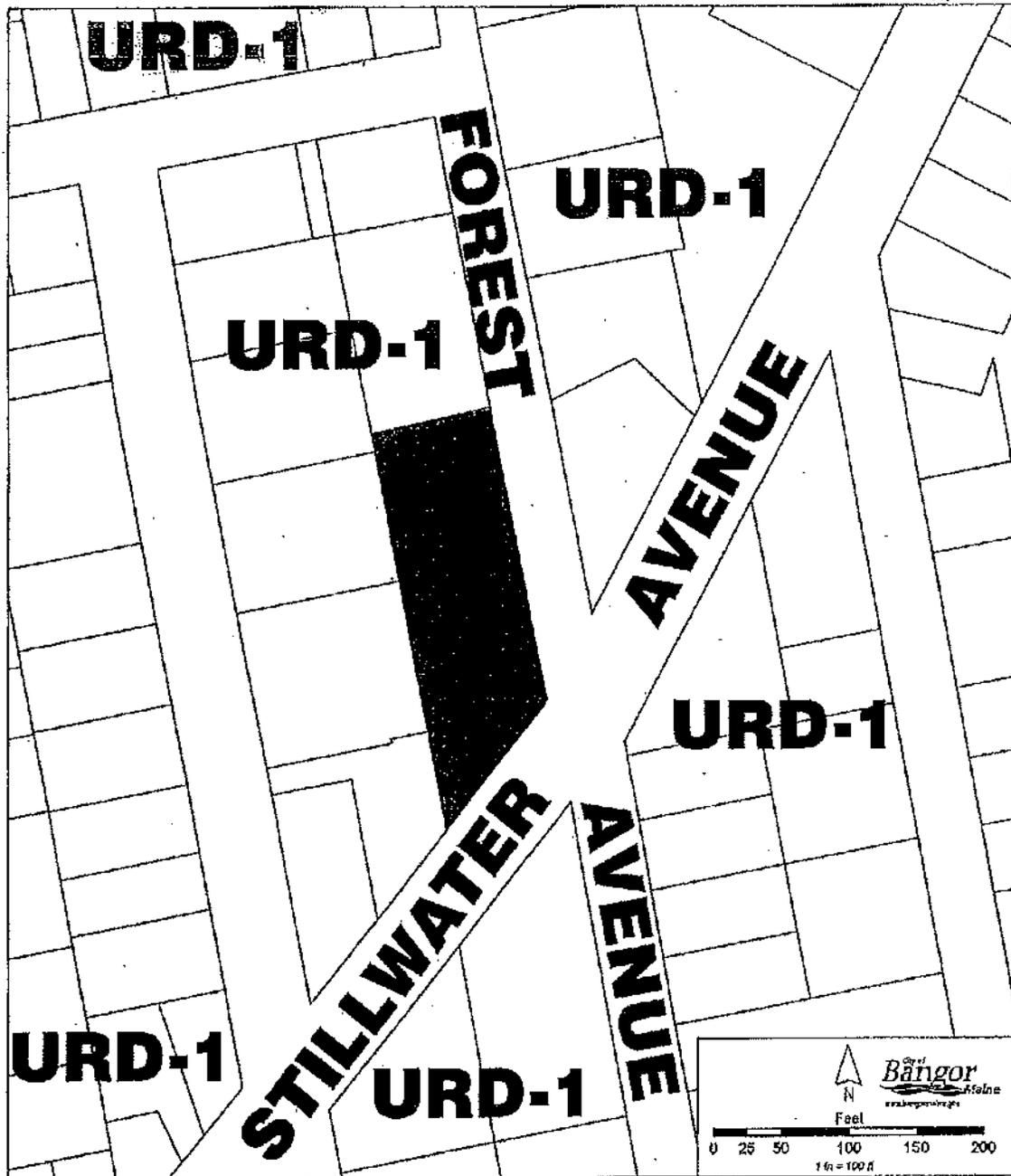
*Two Ads Required ** Advertising costs above this amount to be paid for by applicant.

PLEASE READ PROCESSING PROCEDURE ON REVERSE SIDE

300 Forest Avenue contract conditions:

1. The property will be limited to use as a Place of Worship and a Day Care Center.
2. The building shall be limited to a maximum of 5,000 square feet gross floor area.
3. The building shall not provide any accessory dwelling units or overnight accommodations.

URD-1 TO G&ISD Contract



COUNCIL ACTION

Item No. 15-203

Date: June 8, 2015

Item/Subject: **ORDINANCE**, Amending Chapter 28, City Departments, of the Code of the City of Bangor, By Updating Departmental Structure

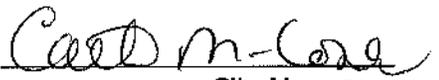
Responsible Department: Legal

Commentary: This item will amend Chapter 28 of the Code of Ordinances to update departmental structures to reflect current practice. Over the past few years, a number of changes have been made to the City's departmental structure and the Code of Ordinances has not kept up with all the changes, most notably in Public Services.

If accepted, the changes include elimination of the position of Public Services Director, who formerly oversaw Engineering, Public Works, and the Wastewater Treatment Plant, and the creation of separate Engineering, Public Works, and Water Quality Departments; removal of the Office of Business and Economic Development, which formerly oversaw the Community and Economic Development Department, Airport, and Bass Park; removal of unenforceable employee residency requirements; and removal of the Nursing Facility Department, which formerly oversaw the Bangor Nursing Home when it was run by the City;

Department Head

Manager's Comments:


City Manager

Associated Information: Ordinance

Budget Approval:

Finance Director

Legal Approval:


City Solicitor

Introduced for

Passage

First Reading

Referral to the Government Operations Committee on June 15, 2015



Assigned to Councilor Blanchette

CITY OF BANGOR

ORDINANCE, Amending Chapter 28, City Departments, of the Code of the City of Bangor, by Updating Departmental Structure

WHEREAS, in the past several years, a number of changes have been made to the City's departmental structure;

WHEREAS, these changes have not always been reflected in the City's ordinances;

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BANGOR AS FOLLOWS, THAT

Chapter 28 of the Code of the City of Bangor be amended as follows:

Article I. Administrative Services Department

§ 28-1. Establishment; divisions.

There is hereby established an Administrative Services Department for the City of Bangor. This Department shall consist of the Human Resources and Labor Relations, Central Services, Fleet Maintenance and Bus Divisions.

...

~~C. Fleet Maintenance Division. The Fleet Maintenance Division shall be responsible for and maintain all city-owned vehicles and equipment.~~

~~D. Bus Division. The Bus Division shall be responsible for operating the city's bus system.~~

...

Article II. Airport Department

§ 28-5. Airport Manager.

...

~~A. Represent city. The Airport Manager and/or the City Manager or the Director of the Office of Business and Economic Development shall represent the city in all airport matters before the Federal Aviation Administration (FAA), the Department of Transportation and such other agencies as deemed necessary.~~

- ...
- C. Other duties. The Airport Manager shall prepare plans, standards and directives as required by the FAA or other federal agency for the operation of the airport and promulgate, subject to the approval of the appropriate Council committee, such plans, standards or directives in the form of rules and regulations of the airport as provided in § 28-4B. In preparation of required security directives, the Airport Manager and the Police Chief shall, for the safety of the traveling public, cooperate to provide maximum protection against hijacking, bomb explosions, bomb threats, civil disturbance, vandalism, property destruction or other violence. The Manager shall also perform such other duties as may be prescribed by the City Manager, the Director of the Office of Business and Economic Development or any applicable federal, state or local laws or ordinances.
- ...

§ 28-8. Residency requirements.

- A. ~~Effective January 1, 1976, no person shall be qualified for hire or appointment to positions of employment except for clerk typists, clerk stenographers, account clerks, cost accountants and custodial workers in the Airport Department, whether on a temporary or permanent status, unless he or she shall, within six months of his or her date of hire, establish a permanent domicile within a linear distance of the motor pool garage (Building No. 285), Bangor International Airport, as shown on a map dated October 15, 1975, entitled "Residency Requirements," on file in the office of the City Clerk and made a part hereof. The period for establishing a domicile hereunder may be extended for an additional period not exceeding six months by the department head with approval of the City Manager. All qualifying persons so hired or appointed shall continue to maintain their domicile within said linear distance for the entire period of their employment with the City of Bangor.~~
- B. ~~The requirements of this section shall not apply to those persons hired or appointed to such positions of employment in the Airport Department prior to January 1, 1976, and who, on that date, maintain a permanent domicile beyond said linear distance. The requirements of this section shall be in addition to all other qualifications for employment by the Airport Department as may be imposed by statute, ordinance or regulation of any duly constituted governmental authority.~~
- C. ~~The provisions of this section shall not apply to any Airport Department employee covered by a collective bargaining agreement if the agreement concerned addresses employee residency requirements. In that event, the provisions of the collective bargaining agreement shall control.~~
- ...

Article IV. Bass Park Complex

§ 28-13. Department created; powers and duties.

- A. In accordance with Article V, Section 2(a) of the City Charter, there is hereby established a City department to be known as the "Bass Park Complex."

- B. It shall be the function of the Bass Park Complex to operate and maintain the Bass Park facility, to include the ~~Bangor Auditorium, Civic Center, Cross Insurance Center,~~ Bangor State Fair and Bangor Raceway.

§ 28-14. Restrictions on use of facilities.

The use of the Bass Park facilities shall be limited to those activities which are authorized under Chapter 90, Section 1, Private and Special Laws of 1951, establishing the Bangor Recreation Center, and to those activities which are consistent with the will and codicils of the late Joseph P. Bass.

§ 28-15. Director.

- A. There is hereby authorized and established the position of Bass Park Complex Director. This position shall be included in the Personnel Classification and Compensation Plan for the City of Bangor. ~~The Bass Park Complex Director and~~ shall be appointed by the City Manager on the basis of merit and fitness alone, subject to confirmation by the City Council. Alternatively, the Bass Park Complex Director position shall be contracted out in accordance with City policy.
- B. Duties. The Bass Park Complex Director shall serve as Department Director of the Bass Park Complex and shall manage the whole operation of the Department. The Director shall make a report to the City Manager before the first Council meeting of each month as to the business of his or her office during the preceding month. He or she shall also perform such additional duties as may be prescribed by the City Manager, ~~the Director of the Office of Business and Economic Development~~ or by applicable state or local law.

Article V. Community and Economic Development Department

§ 28-16. Establishment; divisions.

...

- D. Code Enforcement Division. The Code Enforcement Division shall be responsible for administering and enforcing all ordinances and state and federal statutes and programs coming within its jurisdiction, including but not limited to the ~~BOCA Basic National Building Code, BOCA Basic Property Maintenance Code,~~ Maine Uniform Building and Energy Code, Chapter 223, Property Maintenance, of this Code, state plumbing regulations, ~~BOCA Basic Mechanical Code, Chapter 165,~~ Land Development, of this Code, Chapter 71, Bangor Center Revitalization Area, of this Code, the ~~One and Two-Family Dwelling Code~~ and Chapter 148, Historic Preservation, of this Code.

...

§ 28-17. Community and Economic Development Director.

There is hereby established the position of Community and Economic Development Director to be appointed by the City Manager, subject to confirmation by the City Council. The Community and Economic Development Director shall appoint and supervise all employees assigned to the Department, subject to the general supervision of the City Manager ~~and the Director of the Office of Business and Economic Development.~~

...

Article VIII. Fire Department

...

~~§ 28-38. Residency requirements.~~

~~Upon the appointment of any applicant to the Fire Department not already having a domicile within the City of Bangor, such applicant shall, within six months thereafter, establish his or her domicile and remain within a linear distance of the Central Fire Station in the City of Bangor as shown on the map dated September 22, 1975, entitled "Firemen and Policemen Residency Limitations," on file in the office of the City Clerk and made a part thereof. If residency requirements have been addressed in a collective bargaining agreement, the provisions of the agreement concerned, rather than this section, shall apply.~~

...

~~Article X. Nursing Facility Department~~

~~§ 28-43. Establishment.~~

~~In accordance with Article V, Section 2(a) of the City Charter, there is hereby established a City Nursing Facility Department.~~

~~§ 28-44. Powers and duties.~~

~~It shall be the function of this Department to provide long term nursing care on the skilled level of care and on the intermediate level of care.~~

~~§ 28-45. Residency requirements.~~

~~A. Admission to the Bangor City Nursing Facility. Any patient may be admitted on the skilled level of care regardless of city or town of legal residence. On the intermediate level of care the patient must be a legal resident of Bangor.~~

~~B. Waiver of residency requirements:~~

~~(1) The residency requirements of Subsection A above shall be waived when the Nursing Facility occupancy rate falls below 98% and no Bangor residents are waiting for admission. In addition, subject to approval by the City Council, the Administrator of the Nursing Facility may waive the residency requirements of Subsection A for persons requiring immediate medical care who have no other recourse except the Bangor City Nursing Facility for nursing care.~~

~~(2) Notwithstanding any waiver of residency requirements, Bangor residents shall be given first priority for admission to the Nursing Facility.~~

~~§ 28-46. Administrator.~~

~~There is hereby established the position of Administrator of the Bangor City Nursing Facility. The Administrator of the Bangor City Nursing Facility shall supervise the entire operation of the Bangor City Nursing Facility. This position shall be included in the Personnel Classification and Compensation Plan for the City of Bangor. The Administrator shall be appointed by the City Manager on the basis of merit and fitness alone, subject to confirmation of the City Council.~~

- ~~A. Admissions to the Bangor City Nursing Facility. The Administrator of the Bangor City Nursing Facility shall be responsible for all admissions to the Bangor City Nursing Facility.~~
- ~~B. Monthly report to City Manager. The Administrator of the Bangor City Nursing Facility shall make a report to the City Manager before the first Council meeting of each month as to the business of his/her office during the preceding month.~~
- ~~C. Other duties. The Administrator shall perform such other duties as may be prescribed by the City Manager, the Director of the Office of Government Operations or any applicable state or local laws and ordinances.~~

Article X. Public Works Department

§ 28-43. Establishment.

There is hereby established a Public Works Department for the City of Bangor.

§ 28-44. Powers and duties.

It shall be the function of the Public Works Department.

- A. Construction and maintenance. To perform construction and maintenance of city facilities.
- B. Garbage. To provide municipal garbage collection and disposal.
- C. Streets. To operate and maintain municipal roads, streets, and highways.
- D. Gravel pits. To operate and maintain municipal gravel pits.
- E. Cemeteries. To operate and maintain municipal cemeteries.
- F. Electrical. To operate and maintain the streetlighting and traffic lighting system, to operate and maintain the fire and police alarm system, to supervise and maintain the City's Electrical Division, if any, and to perform related functions as may be assigned.
- G. Forestry. To supervise and maintain the City's Forestry Division, if any.
- H. Fleet. To operate and maintain the municipal fleet.
- I. Other duties. To perform other duties as assigned by the City Manager.

§ 28-45. Public Works Director.

There is hereby authorized and established the position of Public Works Director. The Public Works Director shall be appointed by the City Manager on the basis of merit and fitness alone, subject to the confirmation of the City Council. The Public Works Director shall appoint and supervise all employees assigned to the Public Works Department, subject to the general supervision of the City Manager. The Public Works Director, or his or her designee, is hereby designated as City Electrician and shall assume the powers and duties conferred upon this position under the laws and ordinances of the City of Bangor. The Public Works Director shall also perform such other duties as may be prescribed by the City Manager or any applicable state or local laws or ordinances.

§ 28-46. Divisions.

The Public Works Department shall include within it such divisions as the City Manager may deem advisable from time to time.

...

Article XIV. Public Services Department

§ 28-60. Establishment.

In accordance with Article V, Section 2(a) of the City Charter, there is hereby established a Public Services Department.

§ 28-61. Powers and duties.

It shall be the function of the Public Services Department to oversee and supervise the operations of the Engineering Division, the Public Works Division, the Electrical Division, the Sewer Fund and the Harbor.

§ 28-62. Director of Public Services.

There is hereby authorized and established the position of Director of Public Services who shall supervise the entire operations of the Public Services Department. This position shall be included in the Personnel Classification and Compensation Plan of the City of Bangor. The Director of the Public Services shall be appointed by the City Manager on the basis of merit and fitness alone, subject to the confirmation of the City Council.

- A. Other capacities. The Director of the Public Services, or his or her duly authorized agent, is hereby designated as City Engineer, City Electrician and Public Works Director and shall assume the powers and duties conferred upon these positions under the laws and ordinances of the City of Bangor.
- B. Monthly report to City Manager. The Director of Public Services shall make a report to the City Manager before the first Council meeting of each month as to the business of his or her Department during the preceding month.
- C. Other duties. The Director of Public Services shall perform such other duties as may be prescribed by the City Manager or any applicable state or local laws or ordinances.

~~§ 28-63. Divisions.~~

~~There are hereby authorized and established the following divisions and agencies within the Public Services Department:~~

~~A. Engineering Division.~~

~~(1) It shall be the function of the Engineering Division:~~

- ~~(a) Make surveys. To make surveys, including levels, prepare plans and profiles, write specifications and perform other related engineering work in connection with streets, sewers and other public structures.~~
- ~~(b) Construction of public structures. To make quantity and cost estimates, inspect and approve the construction of public structures and perform all other related engineering work for the City not specifically herein enumerated.~~
- ~~(c) Record new streets. To record new streets as laid out in the City Road Book and establish the lines and grades for building new streets and for regrading old streets.~~
- ~~(d) Erection of monuments. To superintend the erection of monuments at the intersection of streets and preserve and reset all street monuments disturbed or liable to be disturbed in grading or building streets.~~
- ~~(e) Maintain records. To maintain and safely keep all engineering records, instruments, plans, profiles, records of surveys and all other property and papers relating to engineering work of every description belonging to the City of Bangor.~~
- ~~(f) Services for other departments. To perform all engineering services the Public Services Department and for such departments of the City as may from time to time require such service.~~

~~(2) The City Engineer shall supervise the entire operation of the Engineering Division. In addition to other duties required by law, the City Engineer shall have charge of and regulate the opening and excavation of all City streets and shall have the authority to grant applications for the location of utility poles, wires and other utility structures in the public rights of way, provided that the City Engineer's authority to grant utility location permits shall not be in substitution for any franchise agreement or similar agreement otherwise required by law, e.g., cable television franchise agreements required under 30-A M.R.S.A. § 3008.~~

~~B. Operations and Maintenance Division. It shall be the function of the Operations and Maintenance Division to perform construction and maintenance of City buildings and facilities; to provide municipal garbage and refuse disposal; and to operate and maintain municipal highways, municipal gravel pits, cemeteries and sanitation facilities. For purposes of performing such functions, the Operations and Maintenance Division shall be organized in such subdivisions as the City Manager may deem advisable from time to time.~~

~~C. Electrical Division. It shall be the function of the Electrical Division to perform the operation and maintenance of the streetlighting and traffic lighting system, to operate and maintain the fire and police alarm system and to perform related functions as may be assigned.~~

~~§ 28-64. Division heads.~~

~~There are hereby authorized and established the positions of division heads for the divisions enumerated in § 28-63 above. The division heads shall supervise the operation of their particular division. The positions shall be included in the Personnel Classification and Compensation Plan for the City of Bangor. The division heads shall be appointed by the City Manager on recommendation of the Director of Public Services on the basis of merit and fitness alone.~~

- ~~A. Monthly report to Director of Public Services. The division heads shall report to the Director of Public Services before the first Council meeting of each month as to the business of their division during the preceding month.~~
- ~~B. Other duties. The division heads shall perform such other duties as may be prescribed by the Director of Public Services.~~

Article XIV. Water Quality Management Department

§ 28-60. Establishment.

There is hereby established a Water Quality Management Department for the City of Bangor.

§ 28-61. Powers and duties.

It shall be the function of the Water Quality Management Department to oversee and supervise the operations of the wastewater treatment plant, the wastewater collection system, and the stormwater system.

§ 28-62. Director of Water Quality Management.

There is hereby authorized and established the position of Director of Water Quality Management. The Director of Water Quality Management shall be appointed by the City Manager on the basis of merit and fitness alone, subject to the confirmation of the City Council. The Director shall appoint and supervise all employees assigned to the Water Quality Management Department, subject to the general supervision of the City Manager. The Director shall also perform such other duties as may be prescribed by the City Manager or any applicable state or local laws or ordinances.

...

Article XVI. Office of Government Operations and Office of Business and Economic Development

§ 28-70. Establishment; departments, divisions and agencies.

There is hereby established the Office of Government Operations and the Office of Business and Economic Development.

- A. ~~Office of Government Operations.~~ The Office of Government Operations shall consist of the following Departments and Agencies: Police, Fire, Parks and Recreation, Health and Community Services, Administrative Services and the City Nursing Facility.
- B. ~~Office of Business and Economic Development.~~ The Office of Business and Economic Development shall consist of the following Departments and Agencies: Community and Economic Development, Bangor International Airport and Bass Park.

§ 28-71. Directors Director.

There is hereby authorized and established the ~~positions~~ position of Director of Government Operations and Director of ~~Business and Economic Development.~~ These ~~Directors~~ This Director shall provide general supervision to the various departments and agencies of their ~~offices~~ his or her office. These ~~positions~~ This position shall be included in the Personnel Classification and Compensation Plan for the City of Bangor. These ~~Directors~~ This Director shall be appointed by the City Manager on the basis of merit and fitness alone, subject to confirmation by the City Council.

...

Article XVIII. Engineering Department

§ 28-85. Establishment.

There is hereby established an Engineering Department for the City of Bangor.

§ 28-86. Powers and duties.

It shall be the function of the Engineering Department:

- A. Make surveys. To make surveys, including levels, prepare plans and profiles, write specifications and perform other related engineering work in connection with streets, sewers and other public structures.
- B. Construction of public structures. To make quantity and cost estimates, inspect and approve the construction of public structures and perform all other related engineering work for the City not specifically herein enumerated.
- C. Record new streets. To record new streets as laid out in the City Road Book and establish the lines and grades for building new streets and for regrading old streets.
- D. Erection of monuments. To superintend the erection of monuments at the intersection of streets and preserve and reset all street monuments disturbed or liable to be disturbed in grading or building streets.
- E. Maintain records. To maintain and safely keep all engineering records, instruments, plans, profiles, records of surveys and all other property and papers relating to engineering work of every description belonging to the City of Bangor.

F. Services for other departments. To perform all engineering services the departments of the City may from time to time require.

§ 28-87. City Engineer.

There is hereby authorized and established the position of City Engineer. The City Engineer shall supervise the entire operation of the Engineering Department. In addition to other duties required by law, the City Engineer shall have charge of and regulate the opening and excavation of all City streets and shall have the authority to grant applications for the location of utility poles, wires and other utility structures in the public rights-of-way, provided that the City Engineer's authority to grant utility location permits shall not be in substitution for any franchise agreement or similar agreement otherwise required by law, e.g., cable television franchise agreements required under 30-A M.R.S.A. § 3008. The City Engineer shall also perform such other duties as may be prescribed by the City Manager or any applicable state or local laws or ordinances.

Additions are underlined, deletions ~~struck through~~.

COUNCIL ACTION

Item No. 15-204

Date: June 8, 2015

Item/Subject: Resolve, Accepting and Appropriating a Grant in the Amount of \$1,379,967 from the Federal Aviation Administration and \$76,655 from the Maine Department of Transportation under the Airport Improvement Plan (AIP) program, grant # 67 - BGR.

Responsible Department: Airport

Commentary: This Resolve will accept and appropriate a grant in the amount of \$1,379,967 from the Federal Aviation Administration and \$76,655 from the Maine Department of Transportation under the Airport Improvement Plan (AIP) program, grant # 67. If approved this grant would be used for ASR (concrete) mitigation at gates 4 and 6 as well as trench drains and rehabilitation of the south entrance to the general aviation ramp. This project also includes rehabilitation of the south entrance to the general aviation ramp, which is over thirty (30) years old and showing significant wear and cracking. This project is included in BGR's FAA approved 5-year Capital Improvement Plan (CIP). This grant will fund 90% of the project with the additional 5% coming from the State and 5% coming from the airport.

Tony Caruso

Department Head

Manager's Comments:

Carl M. Conley
City Manager

Associated Information: Resolve

Budget Approval:

William G. [Signature]
Finance Director

Legal Approval:

[Signature]
City Solicitor

Introduced for

Passage

First Reading

Referral to June 15, 2015 Finance Committee meeting.

Page 1 of 1

Assigned to Councilor Graham



CITY OF BANGOR

(TITLE) Resolve, Accepting and appropriating a grant in the amount of \$1,379,967 from the Federal Aviation Administration and \$76,655 from the Maine Department of Transportation under the Airport Improvement Plan (AIP) program, grant # 67 for ASR (concrete) mitigation at gates 4 and 6; and trench drains and rehabilitation of the south entrance to the general aviation ramp at Bangor International Airport (BGR).

WHEREAS, The City's applications to the Federal Aviation Administration and the Maine Department of Transportation for Airport Improvement Project grant funds for this project at Bangor International Airport have been accepted, and the Federal Aviation Administration and the State of Maine have agreed to provide the funding; and

WHEREAS, This project is included in the airports FAA approved five-year Capital Improvement Plan (CIP); and

WHEREAS, Federal funds will cover 90% of the cost of the project with an additional 5.0% coming from the State of Maine and 5.0% from the Airport.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BANGOR, THAT

The City Manager is hereby authorized to accept the grants from the Federal Aviation Administration and the Maine Department of Transportation in the amount of \$1,456,622 under the Airport Improvement Plan (AIP) program, grant # 67 for ASR mitigation at gates 4 and 6 trench drains and rehabilitation of the south entrance to the general aviation ramp at Bangor International Airport (BGR); and

BE IT FURTHER RESOLVED THAT

There is hereby appropriated within the Airport Fund the amount of \$1,456,622 recognizing this federal grant fund to be used for this project. The City Finance Director is hereby authorized to place this amount within the appropriate accounts.

COUNCIL ACTION

Item No. 15-205

Date: June 8, 2015

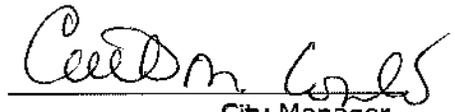
Item/Subject: RESOLVE, Authorizing the City Manager to Accept and Appropriate a Grant in the amount of \$27,500 from the Maine Centers for Disease Control Lead Poisoning Prevention Fund

Responsible Department: Public Health & Community Services

Commentary: This order authorizes the City Manager to accept and appropriate a grant in the amount of \$27,500 for the continuation of implementation strategies for lead poisoning prevention activities in Bangor and throughout the Penquis Public Health District. The grant would be for the period July 1, 2015 to June 30, 2016. This has been reviewed and recommended for approval by the Government Operations Committee at their June 1, 2015 meeting.

Department Head

Manager's Comments:



City Manager

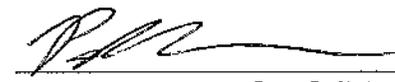
Associated Information: Resolve

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for

Passage
 First Reading
 Referral

Page __ of __

15-205
JUNE 8, 2015



Assigned to Councilor Civiello

CITY OF BANGOR

(TITLE.) RESOLVE, Authorizing the City Manager to Accept and Appropriate a Grant in the amount of \$27,500 from the Maine Centers for Disease Control Lead Poisoning Prevention Fund

By the City Council of the City of Bangor:

ORDERED, THAT the City Manager is hereby authorized to accept and appropriate \$27,500 from the Maine Centers for Disease Control's Lead Poisoning Prevention Fund to continue lead poisoning prevention activities in Bangor and throughout the the Penquis Public Health District for the period July 1, 2015 to June 30, 2016

COUNCIL ACTION

Item No. 15-206

Date: June 8, 2015

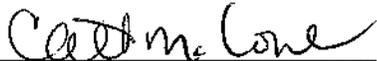
Item/Subject: RESOLVE, Appropriation for Municipal Year 2016

Responsible Department: City Manager

Commentary: The appropriation resolve for Municipal Year 2016 is presented at this meeting for First Reading. This Resolve is based on the City Manager's recommended budget as presented to the City Council on April 13, 2015. Since then, numerous changes and adjustments have been made throughout the budget review process. All of the changes will be incorporated into an Amended FY2016 Budget Resolve which will be included in the Council Agenda for June 22, 2015.

Department Head

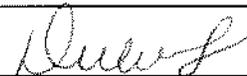
Manager's Comments: This item will need to be amended by substitution on June 22, 2016 to reflect the changes adopted by the Council since the initial budget submission.



City Manager

Associated Information: Resolve

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for

- Passage
- First Reading
- Referral

Page **of**



Assigned to Councilor Sprague

CITY OF BANGOR

(TITLE.) Resolve, Appropriation for Municipal Year 2016

By the City Council of the City of Bangor:

Resolved

THAT the sum of Ninety-four million, one hundred fifty-six thousand, two hundred and seventy-one dollars (\$94,156,271) is hereby appropriated in the General Fund for the Municipal Year 2016 in accordance with the schedule of appropriations attached hereto; and

BE IT FURTHER RESOLVED THAT in addition to such other revenues as are estimated to be available to meet the above appropriations including the Homestead and Business Equipment Tax Exemption reimbursement, the sum of Fifty-seven million, two hundred seventy-four thousand, five hundred and forty-eight dollars (\$57,274,548) be raised by assessment upon the estates of the inhabitants of the City of Bangor and upon the estates of non-resident proprietors within said City for the present Municipal Year; and

BE IT FURTHER RESOLVED THAT the list of tax assessment upon the estates in Bangor for all City taxes, together with all assessments and charges made under the provisions of the Maine Revised Statutes annotated, Title 30A, Section 3406 and 3442 to 3445 inclusive, and the City's due proportion of the County Tax, in the amount of Three million, one hundred thirty-two thousand, eight hundred and fifty-six dollars (\$3,132,856) for the period of July 1, 2015 through June 30, 2016, shall be committed by the Assessor to the Finance Director and one-half of said taxes shall be due and payable on the 15th day of September, 2015 with the remaining one-half of said taxes due and payable on the 15th day of March, 2016; and

BE IT FURTHER RESOLVED THAT interest at the maximum State approved rate of 7% per annum for 2015 shall be collected on the first half of said taxes from September 16, 2015, if not voluntarily paid to the Finance Director on or before September 15, 2015; and

BE IT FURTHER RESOLVED THAT interest at the maximum State approved rate of 7% per annum for 2015 shall be collected on the second half of said taxes from March 16, 2016, if not voluntarily paid to the Finance Director on or before March 15, 2016; and

BE IT FURTHER RESOLVED THAT in each case, said interest shall be added to and become a part of said taxes; and

BE IT FURTHER RESOLVED THAT in the event a taxpayer pays an amount in excess of that finally assessed the overpayment shall be repaid to the taxpayer with interest from the date of the payment to the date of the refund at an interest rate of 3.00%; provided that, however, the Tax Collector is authorized to apply any overpayment as prepayment of taxes not yet committed with an interest rate of 0.00% on the prepayment; and

BE IT FURTHER RESOLVED THAT the Tax Collector shall apply all tax payments to the oldest balance due on that account regardless of any instructions the taxpayer may give. If, however, a tax lien has matured, the Tax Collector may not accept payment on that account unless a workout agreement is in place or approval has been granted by the Finance Committee of the Council to accept payment or the taxpayer signs a partial payment waiver form. If a taxpayer has more than one tax account, any payment shall be applied to the oldest balance due unless the taxpayer specifies the account against which the payment is to be applied; and

BE IT FURTHER RESOLVED THAT the Tax Collector shall apply all sewer/stormwater payments to the oldest stormwater balance due on that account first and then to the oldest sewer balance due on that account regardless of any instructions the owner may give. If, however, a sewer lien has matured, the Tax Collector may not accept payment on that account unless a workout agreement is in place or approval has been granted by the Finance Committee of the Council to accept payment or the owner signs a partial payment waiver form. If an owner has more than one sewer/stormwater account, any payment shall be applied to the oldest balance due unless the owner specifies the account against which the payment is to be applied; and

BE IT FURTHER RESOLVED THAT the Appropriation for Municipal Year 2016 for the following Enterprise Funds is hereby authorized and approved by the Bangor City Council in accordance with the schedule of appropriations and revenues attached hereto: the Airport Fund, the Sewer Fund, the Storm Water Utility Fund, the Bass Park Fund, the Parking Fund, the Golf Course, and the Economic Development Fund; and

BE IT FURTHER RESOLVED THAT the Council hereby formally appropriates any cash contributions received during this budget year to the appropriate Department and purpose for which such contribution has been made and, where such contribution is equal to or less than \$10,000, such appropriation will become effective upon formal Council action to accept such contribution; and

BE IT FURTHER RESOLVED THAT the Council hereby authorizes the City Manager to implement a two percent (1%) general pay adjustment to the City Pay Plan for non-unionized employees effective for the first full pay period ending July, 4, 2015; and

BE IT FURTHER RESOLVED THAT the Council hereby formally appropriates any grants from the State of Maine or the Government of the United States of America received during this budget year where such grant is equal to or less than \$25,000, such appropriation to become effective upon formal Council action to accept such grant; and

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JUNE 8, 2015

BE IT FURTHER RESOLVED THAT the Council hereby formally appropriates any insurance proceeds received during this budget year to the appropriate Department for the purpose of repairing or replacing the damaged property where such amount is equal to or less than \$25,000, such appropriation to become effective upon receipt of funds; and

BE IT FURTHER RESOLVED THAT the Council hereby formally appropriates any PERC Performance Credits in excess of the amount included in the General Fund budget to the General Fund Improvement Reserve Account.

Estimated General Fund
 Municipal Property Tax Rate Calculation
 2015 and 2016

	FY 15	FY 16	\$ Change	% Change
City Expenses				
Operating Expenses	42,604,919	43,579,641	974,722	2.3%
Debt Service/TIF	3,869,360	4,079,432	210,072	5.4%
Pension Obligation Debt Service	2,135,157	2,201,478	66,321	3.1%
Voter Approved Debt Service	231,375	228,375	(3,000)	-1.3%
Total City Expenses	48,784,255	50,088,926	1,304,671	2.7%
School Expenses				
Operating Expenses	41,757,683	42,463,807	706,124	1.7%
Debt Service	1,569,877	1,603,538	33,661	2.1%
Total School Expenses	43,327,560	44,067,345	739,785	1.7%
Total Expenses	92,111,815	94,156,271	2,044,456	2.2%
Less: Non- Tax Revenues				
City	23,305,514	23,550,326	244,812	1.1%
School	18,820,047	19,284,860	464,813	2.5%
Total Non-Tax Revenues	42,125,561	42,835,186	709,625	1.7%
Proposed Tax Levy				
City	25,478,741	26,538,600	1,059,859	4.2%
School	24,507,513	24,782,485	274,972	1.1%
County	3,091,939	3,132,856	40,917	1.3%
Overlay	339,580	335,000	(4,580)	-1.3%
Total Tax Levy	53,417,773	54,788,941	1,371,168	2.6%
Total Assessed Value	2,699,534,700	2,727,034,700	27,500,000	1.0%
Less BIA DD #1	38,910,450	-	(38,910,450)	-100.0%
Less Downtown DD	73,509,550	112,420,000	38,910,450	52.9%
Less Homestead	51,735,100	51,735,100	-	0.0%
Less BETE Exempt	84,919,500	84,919,500	-	0.0%
Net Available Assessed Value	2,450,460,100	2,477,960,100	27,500,000	1.1%
Proposed Tax Rate				
City (Including Overlay)	10.54	10.85	0.31	2.9%
School	10.00	10.00	(0.00)	0.0%
County	1.26	1.26	0.00	0.2%
Total	21.80	22.11	0.31	1.4%

LD 1 Limit Calculation - FY 2016

2014-2015 Base Municipal Commitment

2014-2015 Tax for Commitment	24,815,095
2014-2015 County Tax	3,091,939
2014-2015 TIF Financing Plan Amount	663,646
2014-2015 School Appropriations	24,507,513
2014-2015 Overlay	339,580
	<u>53,417,773</u>

FY2014-15 Base Municipal Commitment	<u>24,815,095</u>
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Calculate Growth Limitation Factor

Total Taxable Value First Assessed on 4/1/2014	60,149,617
Total Taxable Valuation (less Homestead/BETE Exemption)	2,587,151,100
Property Growth Factor	0.0232
Average Real Personal Income Growth	0.0086

Growth Limitation Factor	<u>1.0318</u>
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Calculate Net New State Funds

FY2013-14 Municipal Revenue Sharing	2,305,725
Multiply by Growth Limitation Factor	2,379,161
FY2014-15 Estimated Municipal Revenue Sharing	2,033,162
Enter Any Necessary Adjustments due to Last Year's Net New Fund Calc	-

Net New State Funds	<u>(345,999)</u>
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Calculate Base Municipal Commitment Limit

FY2014-15 Base Limit x Growth Limitation Factor	(a)	<u>28,624,717</u>
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Levy Limit Proof

Based Municipal Commitment Limit	(b)	26,538,600
2015-2016 TIF Financing Plan Amount (included in base)		(601,760)

		<u>25,936,840</u>
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Over/(Under) Levy Limit	(b) - (a)	<u>(2,687,877)</u>
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EXPENDITURE SUMMARY

		FY 15	FY 16
City			
	Operating	42,604,919	43,655,956
	Debt Service	3,869,360	4,074,881
	Pension Obligation Debt	2,135,157	2,201,478
	Voter Approved Debt Service	231,375	228,375
		<hr/>	<hr/>
	Subtotal	48,840,811	50,160,690
		<hr/>	<hr/>
School			
	Operating	41,757,683	42,463,807
	Debt Service	1,569,877	1,603,538
		<hr/>	<hr/>
	Subtotal	43,327,560	44,067,345
		<hr/>	<hr/>
Enterprise Funds			
	Park Woods	346,052	346,052
	Airport	12,698,486	12,698,486
	Sewer	7,690,646	8,258,403
	Stormwater	1,098,302	988,954
	Bass Park	6,192,286	6,004,901
	Parking	967,058	938,379
	Golf Course	650,094	611,519
	Economic Development	865,000	676,331
		<hr/>	<hr/>
	Subtotal	30,507,924	30,523,025
		<hr/>	<hr/>
County		3,091,939	3,132,856
		<hr/>	<hr/>
	Total	125,768,234	127,883,916
		<hr/> <hr/>	<hr/> <hr/>

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
ESTIMATED REVENUE				
1307	41010000	REAL PROPERTY TAXES	50,633,033	52,037,709
1307	41015000	PERSONAL PROPERTY TAXES	5,236,839	5,236,839
1307	41019000	OVERLAY	(339,580)	(335,000)
1307	41019500	BIA MUNI DEVELOP DIST #1	(848,248)	-
1307	41019550	DOWNTOWN DD TIF	(1,603,850)	(2,485,606)
		TOTAL PROPERTY TAXES	<u>53,078,193</u>	<u>54,453,941</u>
1307	41020000	PAYMENT IN LIEU OF TAXES	150,000	169,088
1307	41025000	PENALTIES & INT ON TAXES	200,000	200,000
1307	41110000	AUTO EXCISE TAX	4,650,000	4,850,000
1307	41115000	BOAT EXCISE TAX	16,000	16,000
1307	41120000	AIRPLANE EXCISE TAX	5,000	5,000
		TOTAL OTHER TAXES & PENALTIES	<u>5,021,000</u>	<u>5,240,088</u>
1002	43050100	VICTUALERS	64,500	80,000
1002	43050125	LIQUOR LICENSES	7,800	10,000
1002	43050150	INNKEEPERS	11,400	12,000
1002	43050175	MOBILE HOME LICENSES	1,725	1,800
1002	43050200	SECOND HAND DEALERS	2,550	2,550
1002	43050250	DEALERS OLD GOLD & SILVER	1,000	1,000
1002	43050300	TAXI DRIVERS	4,550	4,600
1002	43050350	TAXI CABS	4,550	4,600
1002	43050400	EXPLOS & FLAM MATERIALS	6,800	6,800
1002	43050450	BOWLING	320	320
1002	43050500	THEATRE	300	600
1002	43050550	ROLLER SKATING	320	320
1002	43050600	AMUSE - DEVICES & PERMITS	6,700	6,700
1002	43050650	DANCING	625	640
1002	43070100	MARRIAGE LICENSE	9,200	9,200
1803	43070150	BUILDING PERMITS	425,000	400,000
1803	43070200	PLUMBING PERMITS	15,000	15,000
1803	43070250	ELECTRICAL PERMITS	50,000	50,000
1803	43070300	OIL BURNER PERMITS	20,000	20,000
1803	43070350	MISCELLANEOUS PERMITS	20,000	35,000
1307	43070375	MISCELLANEOUS LICENSES	25,000	25,000
5221	43070500	STREET OPENING PERMITS	11,000	8,000
5243	43070500	STREET OPENING PERMITS	13,336	13,336
		TOTAL LICENSES & PERMITS	<u>701,676</u>	<u>707,466</u>
3004	44010000	DOG IMPOUND FEES	4,500	4,500
3003	44020000	ORDINANCE FINES	500	500

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
3003	44025000	FALSE ALARM FEES	25,000	25,000
1803	44030000	LAND USE FINES	-	1,000
3003	44060000	MISCELLANEOUS	<u>2,000</u>	<u>2,000</u>
		TOTAL FINES,FORFEITS & PENALTIES	<u>32,000</u>	<u>33,000</u>
3002	47100010	RENTS	6,750	6,750
4820	47100010	RENTS	2,000	2,000
4825	47100010	RENTS	12,000	12,000
4830	47100010	RENTS	105,000	105,000
4840	47100010	RENTS	157,500	154,000
4850	47100010	RENTS	15,000	12,000
1307	47100150	FRANCHISE FEES	345,000	335,000
4840	47100175	CONCESSIONS	500	500
3009	47100200	TOWING CONTRACT	22,300	22,300
1307	47310000	INTEREST ON INVESTMENT	30,000	10,000
1307	47600650	NSF FEES	<u>800</u>	<u>800</u>
		TOTAL USE OF MONEY & PROPERTY	<u>696,850</u>	<u>660,350</u>
3103	51111000	OPERATING DIRECT	-	228,698
1108	51111500	OPERATING INDIRECT	118,124	120,000
1109	51111500	OPERATING INDIRECT	120,311	95,000
1110	51111500	OPERATING INDIRECT	38,087	33,000
1111	51111500	OPERATING INDIRECT	430,786	448,000
1108	51111550	PREVENT MAIN INDIRECT	10,000	15,000
1109	51111550	PREVENT MAIN INDIRECT	15,000	20,000
1110	51111550	PREVENT MAIN INDIRECT	5,000	7,500
1111	51111550	PREVENT MAIN INDIRECT	70,000	75,000
1111	51311000	OPERATING	101,110	101,110
4505	51314505	HEALTH NURSING SUBSIDY	66,740	66,740
1307	51503000	REVENUE SHARING	2,033,162	2,070,000
1307	51507000	SNOWMOBILE REGISTRATION	3,000	3,000
3003	51701100	MEMA REIMBURSEMENTS	10,000	10,000
3103	51701100	MEMA REIMBURSEMENTS	10,000	10,000
4502	51701125	GENERAL ASSISTANCE	1,691,760	1,663,320
1307	51701300	HOMESTEAD EXEMPTION	560,000	575,000
1307	51701325	BETE EXEMPT REIMBURSEMENT	1,030,000	1,100,000
1307	51709000	OTHER STATE	25,000	25,000
7190	51707000	INTERGOVERNMENTAL	15,958,047	16,366,860
1110	51791000	HAMPDEN	92,516	96,012
1108	51792000	BREWER	131,651	136,632
1109	51793000	VOOT	138,890	144,137
1112	51793000	VOOT	<u>124,046</u>	<u>130,112</u>
		TOTAL INTERGOVERNMENTAL	<u>22,783,230</u>	<u>23,540,121</u>

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
1002	54110000	RECORDING DOCUMENTS	1,500	1,500
1002	54111000	VITAL STATISTICS	140,000	140,000
1002	54111500	NOTARY & DEDIMUS	2,500	2,500
3009	54113000	COPYING	12,000	12,000
3003	54114000	SAFETY	2,500	2,500
5246	54115000	SALE OF LOTS	1,800	1,800
5246	54116000	BURIALS	15,525	15,525
3103	54118000	AMBULANCE	1,725,000	1,725,000
1108	54121000	FARES	72,830	73,000
1109	54121000	FARES	109,245	109,500
1110	54121000	FARES	36,415	36,500
1111	54121000	FARES	509,811	511,000
1108	54121900	ADA	14,000	15,000
1109	54121900	ADA	21,000	25,000
1110	54121900	ADA	7,000	10,000
1111	54121900	ADA	168,000	170,000
1108	54122000	ADVERTISING	9,000	10,000
1109	54122000	ADVERTISING	13,500	15,000
1110	54122000	ADVERTISING	4,500	5,000
1111	54122000	ADVERTISING	63,000	70,000
4840	54122000	ADVERTISING	3,000	3,000
1002	54510000	DOG LICENSE FEES	10,000	10,000
1002	54511000	HUNT & FISH LICENSE FEES	2,000	2,000
1007	54512000	QUITCLAIM FEES	2,500	2,500
1307	54513000	IFW AGENT FEES	2,000	1,800
1307	54514000	AUTO REGISTRATION FEES	62,000	62,000
3009	54515000	FINGERPRINTING FEES	700	700
3003	54515250	WITNESS FEES	6,500	6,500
1803	54516000	ZONING LETTER FEES	1,000	1,000
4520	54517000	CLINIC FEES	100,000	90,000
5221	54519000	INSPECTION FEES	4,000	2,000
5247	54520000	LICENSING FEES COMMERCIAL	700	1,001
5247	54521000	SOLID WASTE DISPOSE FEE	1,864,163	1,667,308
4830	54522000	MAINTENANCE FEES	26,250	26,250
5232	54522000	MAINTENANCE FEES	8,947	9,125
5232	54522100	MAINTENANCE FIRE ALARMS	33,150	30,875
1002	54571000	REIMBURSEMENTS	2,500	2,500
1007	54571000	REIMBURSEMENTS	1,000	1,000
1106	54571000	REIMBURSEMENTS	1,320	1,320
1304	54571000	REIMBURSEMENTS	1,000	-
1801	54571000	REIMBURSEMENTS	18,000	18,000
3006	54571000	REIMBURSEMENTS	5,000	5,000

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
5243	54571000	REIMBURSEMENTS	2,000	2,000
5247	54571000	REIMBURSEMENTS	650,000	560,000
1801	54610000	PROCESSING FEES	41,000	41,500
1307	54711000	CITY WIDE OVERHEAD	70,000	72,000
1002	54712000	POSTAGE	75	75
1107	54714000	REFUNDS	5,000	2,500
4502	54714000	REFUNDS	125,000	75,000
4820	54804000	CHARGES FOR SERV SOFTBALL	38,000	38,000
4820	54804100	CHARGES FOR SERV CANOE RCE	16,000	16,000
4820	54804200	CHARGES FOR SERV FATH/DAUG	12,000	12,000
4820	54804300	CHARGES FOR SERV SOCCER	12,000	12,000
4822	54804400	DAILY ADMISSIONS	39,000	39,000
4822	54804410	SEASON PASSES	5,000	4,500
4822	54804420	SWIM LESSONS	8,000	8,500
4822	54804430	HOURLY RENTALS	1,000	1,000
4820	54804500	KIDS CAVE	160,000	-
4860	54804500	KIDS CAVE	-	194,000
3101	54807000	CHARGES FOR SERVICES	53,000	53,000
4823	54807000	CHARGES FOR SERVICES	57,000	75,000
7190	54807000	CHARGES FOR SERVICES	1,612,000	1,668,000
3003	54807100	CHARGES FOR SVC-BGR HS A.	45,000	45,000
3006	54807200	CHARGES FOR SVC-JOB CORP	1,000	1,000
3006	54807300	CHARGES FOR SVC-MDEA	138,000	138,000
1802	54807500	CHARGE FOR SVC - DOWNTOWN PARTNERSHIP	30,000	30,000
1002	54810000	MISCELLANEOUS	50	50
1006	54810000	MISCELLANEOUS	4,000	3,500
1104	54810000	MISCELLANEOUS	8,000	5,000
1107	54810000	MISCELLANEOUS	18,000	17,500
1307	54810000	MISCELLANEOUS	1,000	1,000
1801	54810000	MISCELLANEOUS	500	-
1802	54810000	MISCELLANEOUS	33,400	53,400
4505	54810000	MISCELLANEOUS	2,500	-
4820	54810000	MISCELLANEOUS	70,000	70,000
4840	54810000	MISCELLANEOUS	24,000	27,000
5221	54810000	MISCELLANEOUS	5,000	3,000
1006	54811000	OUTSIDE ASSIGNMENTS	17,856	-
3003	54811000	OUTSIDE ASSIGNMENTS	215,000	215,000
3103	54811000	OUTSIDE ASSIGNMENTS	30,000	30,000
5232	54811000	OUTSIDE ASSIGNMENTS	34,000	24,000
5241	54811000	OUTSIDE ASSIGNMENTS	8,500	8,500
5242	54811000	OUTSIDE ASSIGNMENTS	17,000	17,000
5243	54811000	OUTSIDE ASSIGNMENTS	51,125	51,125
3003	54812000	SERVICES DOWNTN DEVELOP	10,000	10,000

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
1307	55000410	SERVICE CHARGES - AIRPORT	383,830	387,678
1307	55000420	SERVICE CHARGES - SEWER	151,775	155,900
1307	55000460	SERVICE CHARGES - GOLF	28,275	28,558
1307	55001100	SERVICE CHARGE - BUS	30,230	30,530
5243	55010420	SWEEPING CHRGE - SEWER	98,855	98,855
1007	56000210	COMMUNITY DEVELOPMENT	2,000	2,000
1104	56000210	COMMUNITY DEVELOPMENT	-	532
1106	56000210	COMMUNITY DEVELOPMENT	75	75
1302	56000210	COMMUNITY DEVELOPMENT	6,000	6,000
1304	56000210	COMMUNITY DEVELOPMENT	750	800
1307	56000210	COMMUNITY DEVELOPMENT	30	300
5232	56000210	COMMUNITY DEVELOPMENT	2,500	2,500
5241	56000210	COMMUNITY DEVELOPMENT	6,000	6,000
5243	56000210	COMMUNITY DEVELOPMENT	80,000	80,000
6330	56000210	COMMUNITY DEVELOPMENT	350	350
6340	56000210	COMMUNITY DEVELOPMENT	200	200
1104	56000250	GRANTS	4,500	4,500
1107	56000250	GRANTS	15,000	13,500
1304	56000250	GRANTS	6,000	5,000
1307	56000250	GRANTS	2,800	2,800
3009	56000250	GRANTS	110,000	110,000
4501	56000250	GRANTS	45,000	45,000
6340	56000250	GRANTS	2,000	2,000
1104	56000300	CAPITAL IMPROVEMENT FUND	3,200	3,200
1802	56003000	CAPITAL IMPROVEMENT FUND	46,230	46,230
5221	56000300	CAPITAL IMPROVEMENT FUND	150,000	125,000
5232	56000300	CAPITAL IMPROVEMENT FUND	10,000	10,000
5241	56000300	CAPITAL IMPROVEMENT FUND	24,000	34,000
5243	56000300	CAPITAL IMPROVEMENT FUND	375,000	375,000
6201	56000300	CAPITAL IMPROVEMENT FUND	73,200	-
1104	56000410	AIRPORT	10,000	7,000
1106	56000410	AIRPORT	750	750
1107	56000410	AIRPORT	8,000	7,500
1304	56000410	AIRPORT	123,773	125,000
3009	56000410	AIRPORT	275,000	275,000
3103	56000410	AIRPORT	56,000	74,049
5221	56000410	AIRPORT	1,000	1,000
5232	56000410	AIRPORT	1,500	1,500
5241	56000410	AIRPORT	200	200
5243	56000410	AIRPORT	13,800	13,800
6330	56000410	AIRPORT	3,300	3,300
6340	56000410	AIRPORT	9,100	9,100
1104	56000420	SEWER	750	600

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
1106	56000420	SEWER	200	200
1107	56000420	SEWER	85,400	68,280
1304	56000420	SEWER	43,880	45,000
5221	56000420	SEWER	70,000	80,000
5232	56000420	SEWER	2,000	2,000
5241	56000420	SEWER	16,656	16,656
5243	56000420	SEWER	100,000	147,500
6330	56000420	SEWER	910	910
6340	56000420	SEWER	1,820	1,820
1107	56000430	STORMWATER UTILITY	-	11,960
1304	56000430	STORMWATER UTILITY	1,550	1,600
6340	56000430	STORMWATER UTILITY	77	-
1104	56000440	BASS PARK	4,600	2,000
1107	56000440	BASS PARK	6,000	5,250
3003	56000440	BASS PARK	30,000	30,000
3103	56000440	BASS PARK	30,000	30,000
4830	56000440	BASS PARK	1,000	1,000
1104	56000450	PARKING	3,500	200
1107	56000450	PARKING	6,000	6,000
1304	56000450	PARKING	3,000	3,000
1307	56000450	PARKING	-	500
1802	56000450	PARKING	8,000	10,000
3001	56000450	PARKING	12,000	12,000
3003	56000450	PARKING	13,300	13,300
5232	56000450	PARKING	4,000	4,000
5241	56000450	PARKING	4,000	4,000
5243	56000450	PARKING	30,000	30,000
6330	56000450	PARKING	90	90
6340	56000450	PARKING	1,180	1,180
1104	56000460	GOLF COURSE	2,000	2,000
1107	56000460	GOLF COURSE	5,000	4,500
1304	56000460	GOLF COURSE	3,500	-
4810	56000460	GOLF COURSE	27,625	27,265
5232	56000460	GOLF COURSE	100	100
5241	56000460	GOLF COURSE	100	100
6330	56000460	GOLF COURSE	110	110
6340	56000460	GOLF COURSE	210	210
5221	56000470	ECONOMIC DEV FUND	1,000	1,000
5232	56000470	ECONOMIC DEV FUND	1,000	1,000
5241	56000470	ECONOMIC DEV FUND	500	500
5243	56000470	ECONOMIC DEV FUND	2,500	2,500
1104	56000480	PARK WOODS COMPLEX	-	117
1304	56000480	PARK WOODS COMPLEX	300	-

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
6340	56000480	PARK WOODS COMPLEX	70	-
		TOTAL CHARGES FOR SERVICES	<u>11,439,013</u>	<u>11,182,009</u>
6340	57000000	TRANSFER FR UNDESIGNATED FUND BAL	19,123	14,851
5246	57135310	TRANSFER FR PERP CARE FEE	20,000	20,000
4830	57135421	TRANSFER FR ADOPT A PARK	<u>7,000</u>	<u>7,000</u>
		TOTAL OPERATING TRANSFERS	<u>46,123</u>	<u>41,851</u>
3103	57332310	TRANSFER FR W/COMP CITY	7,480	7,480
1304	57332310	TRANSFER FR W/COMP CITY	26,830	-
7190	57337000	TRANSFER FR ASSIGNED FB	1,250,000	1,250,000
1305	57337000	TRANSFER FR ASSIGNED FB	4,000	-
6320	57337000	TRANSFER FR ASSIGNED FB	<u>60,859</u>	<u>66,321</u>
		TOTAL FR DESIGNATED FUND BAL	<u>1,349,169</u>	<u>1,323,801</u>
1107	57500450	INSURANCE SETTLEMENTS	20,000	35,000
5232	57500450	INSURANCE SETTLEMENTS	7,500	7,500
1107	57800300	SALE OF ASSETS	25,000	50,000
1107	57800400	SALE OF SALVAGE	-	5,000
5243	57800400	SALE OF SALVAGE	4,000	4,000
1307	57800900	SALE OF LAND	<u>-</u>	<u>5,000</u>
		TOTAL OTHER	<u>56,500</u>	<u>106,500</u>
		TOTAL ESTIMATED REVENUE	<u>95,203,754</u>	<u>97,289,127</u>
1001	7010	SALARIES & FRINGE BENEFITS	19,993	19,993
1001	7200	SUPPLIES	2,750	3,250
1001	7300	CONTRACTUAL SERVICES	3,275	3,250
1001	7600	INTERFUND TRANSFERS/CHARGES	<u>4,000</u>	<u>4,100</u>
		TOTAL CITY COUNCIL	<u>30,018</u>	<u>30,593</u>
1002	7010	SALARIES & FRINGE BENEFITS	278,675	274,311
1002	7200	SUPPLIES	2,400	2,415
1002	7300	CONTRACTUAL SERVICES	27,040	31,885
1002	7600	INTERFUND TRANSFERS/CHARGES	6,670	6,620
1002	9100	OUTLAY	<u>3,152</u>	<u>-</u>
		TOTAL CITY CLERK	<u>317,937</u>	<u>315,231</u>
1003	7010	SALARIES & FRINGE BENEFITS	35,217	26,588
1003	7200	SUPPLIES	2,500	2,370
1003	7300	CONTRACTUAL SERVICES	17,875	17,905

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
1003	7600	INTERFUND TRANSFERS/CHARGES	19,600	18,600
1003	9100	OUTLAY	-	5,000
		TOTAL ELECTIONS	<u>75,192</u>	<u>70,463</u>
1006	7010	SALARIES & FRINGE BENEFITS	335,450	329,337
1006	7200	SUPPLIES	3,550	3,360
1006	7300	CONTRACTUAL SERVICES	14,275	13,690
1006	7600	INTERFUND TRANSFERS/CHARGES	<u>5,000</u>	<u>3,900</u>
		TOTAL ASSESSING	<u>358,275</u>	<u>350,287</u>
1007	7010	SALARIES & FRINGE BENEFITS	271,727	276,444
1007	7200	SUPPLIES	3,100	3,100
1007	7300	CONTRACTUAL SERVICES	3,925	4,573
1007	7600	INTERFUND TRANSFERS/CHARGES	<u>1,150</u>	<u>1,150</u>
		TOTAL LEGAL	<u>279,902</u>	<u>285,267</u>
		TOTAL GOVERNANCE	<u>1,061,323</u>	<u>1,051,841</u>
1101	7010	SALARIES & FRINGE BENEFITS	355,902	362,584
1101	7200	SUPPLIES	1,300	1,375
1101	7300	CONTRACTUAL SERVICES	7,948	9,348
1101	7600	INTERFUND TRANSFERS/CHARGES	<u>1,820</u>	<u>1,700</u>
		TOTAL CITY MANAGER	<u>366,970</u>	<u>375,007</u>
1104	7010	SALARIES & FRINGE BENEFITS	69,062	78,260
1104	7200	SUPPLIES	30,880	32,380
1104	7300	CONTRACTUAL SERVICES	39,198	36,197
1104	7600	INTERFUND TRANSFERS/CHARGES	205	25
1104	9100	OUTLAY	1,200	1,200
1104	9900	CREDITS	<u>(127,950)</u>	<u>(122,913)</u>
		TOTAL CENTRAL SERVICES	<u>12,595</u>	<u>25,149</u>
1106	7010	SALARIES & FRINGE BENEFITS	105,327	114,206
1106	7200	SUPPLIES	575	550
1106	7300	CONTRACTUAL SERVICES	20,878	18,598
1106	7600	INTERFUND TRANSFERS/CHARGES	<u>2,225</u>	<u>2,050</u>
		TOTAL HUMAN RESOURCES	<u>129,005</u>	<u>135,404</u>
1108	7010	SALARIES & FRINGE BENEFITS	209,235	230,028
1108	7300	CONTRACTUAL SERVICES	29,808	29,691
1108	7600	INTERFUND TRANSFERS/CHARGES	90,334	79,442
1108	8400	DEBT SERVICE	5,553	5,725

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
1108	9900	CREDITS	<u>20,675</u>	<u>24,746</u>
		TOTAL BUS BREWER	<u>355,605</u>	<u>369,632</u>
1109	7010	SALARIES & FRINGE BENEFITS	195,156	195,831
1109	7300	CONTRACTUAL SERVICES	44,546	44,537
1109	7600	INTERFUND TRANSFERS/CHARGES	138,901	122,563
1109	8400	DEBT SERVICE	8,330	8,587
1109	9900	CREDITS	<u>31,013</u>	<u>37,119</u>
		TOTAL BUS OLD TOWN	<u>417,946</u>	<u>408,637</u>
1110	7010	SALARIES & FRINGE BENEFITS	107,666	115,710
1110	7300	CONTRACTUAL SERVICES	15,070	14,846
1110	7600	INTERFUND TRANSFERS/CHARGES	47,667	42,221
1110	8400	DEBT SERVICE	2,777	2,862
1110	9900	CREDITS	<u>10,338</u>	<u>12,373</u>
		TOTAL BUS HAMPDEN	<u>183,518</u>	<u>188,012</u>
1111	7010	SALARIES & FRINGE BENEFITS	904,829	931,240
1111	7200	SUPPLIES	6,500	10,800
1111	7300	CONTRACTUAL SERVICES	186,857	234,602
1111	7400	UTILITIES	4,300	5,200
1111	7600	INTERFUND TRANSFERS/CHARGES	662,962	664,215
1111	7800	MISCELLANEOUS	80	200
1111	8400	DEBT SERVICE	36,650	37,782
1111	9900	CREDITS	<u>(70,296)</u>	<u>(84,137)</u>
		TOTAL BUS BANGOR	<u>1,731,882</u>	<u>1,799,902</u>
1112	7010	SALARIES & FRINGE BENEFITS	71,898	74,288
1112	7300	CONTRACTUAL SERVICES	1,657	1,636
1112	7600	INTERFUND TRANSFERS/CHARGES	40,000	42,000
1112	8400	DEBT SERVICE	2,221	2,290
1112	9900	CREDITS	<u>8,270</u>	<u>9,898</u>
		TOTAL BUS UNIVERSITY/ORONO	<u>124,046</u>	<u>130,112</u>
		TOTAL EXECUTIVE	<u>3,321,567</u>	<u>3,431,855</u>
1301	7010	SALARIES & FRINGE BENEFITS	404,345	414,114
1301	7200	SUPPLIES	1,000	1,000
1301	7300	CONTRACTUAL SERVICES	34,085	32,965
1301	7600	INTERFUND TRANSFERS/CHARGES	<u>4,790</u>	<u>4,790</u>
		TOTAL AUDITING	<u>444,220</u>	<u>452,869</u>
1302	7010	SALARIES & FRINGE BENEFITS	49,581	53,023

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
1302	7200	SUPPLIES	5,550	6,550
1302	7300	CONTRACTUAL SERVICES	102,200	94,540
1302	7400	UTILITIES	85,900	94,450
1302	7600	INTERFUND TRANSFERS/CHARGES	7,200	7,000
1302	7800	MISCELLANEOUS	280	300
1302	9900	CREDITS	<u>(28,090)</u>	<u>(28,090)</u>
		TOTAL CITY HALL BUILDING	<u>222,621</u>	<u>227,773</u>
1304	7010	SALARIES & FRINGE BENEFITS	419,382	393,992
1304	7200	SUPPLIES	98,500	80,250
1304	7300	CONTRACTUAL SERVICES	567,340	556,250
1304	7600	INTERFUND TRANSFERS/CHARGES	-	1,500
1304	7800	MISCELLANEOUS	32,400	41,630
1304	9900	CREDITS	<u>(906,989)</u>	<u>(893,222)</u>
		TOTAL WORKERS COMPENSATION	<u>210,633</u>	<u>180,400</u>
1305	7010	SALARIES & FRINGE BENEFITS	413,238	451,530
1305	7200	SUPPLIES	9,800	9,450
1305	7300	CONTRACTUAL SERVICES	105,045	126,439
1305	7600	INTERFUND TRANSFERS/CHARGES	<u>350</u>	<u>1,125</u>
		TOTAL INFORMATION SERVICES	<u>528,433</u>	<u>588,544</u>
1306	7300	CONTRACTUAL SERVICES	<u>165,700</u>	<u>180,200</u>
		TOTAL INSURANCE	<u>165,700</u>	<u>180,200</u>
1307	7010	SALARIES & FRINGE BENEFITS	270,802	281,813
1307	7200	SUPPLIES	5,250	6,750
1307	7300	CONTRACTUAL SERVICES	135,690	150,515
1307	7600	INTERFUND TRANSFERS/CHARGES	5,800	5,000
1307	7800	MISCELLANEOUS	13,000	15,000
1307	9900	CREDITS	<u>(15,000)</u>	<u>(13,000)</u>
		TOTAL TREASURY	<u>415,542</u>	<u>446,078</u>
		TOTAL FINANCE	<u>1,987,149</u>	<u>2,075,864</u>
1801	7010	SALARIES & FRINGE BENEFITS	306,679	315,911
1801	7200	SUPPLIES	3,500	3,500
1801	7300	CONTRACTUAL SERVICES	13,270	13,273
1801	7600	INTERFUND TRANSFERS/CHARGES	<u>2,309</u>	<u>2,309</u>
		TOTAL PLANNING	<u>325,758</u>	<u>334,993</u>
1802	7010	SALARIES & FRINGE BENEFITS	265,516	288,694
1802	7200	SUPPLIES	1,500	1,300

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
1802	7300	CONTRACTUAL SERVICES	65,943	61,899
1802	7600	INTERFUND TRANSFERS/CHARGES	<u>1,150</u>	<u>1,200</u>
		TOTAL ECONOMIC DEVELOPMENT	<u>334,109</u>	<u>353,093</u>
1803	7010	SALARIES & FRINGE BENEFITS	517,667	561,419
1803	7200	SUPPLIES	2,750	2,750
1803	7300	CONTRACTUAL SERVICES	18,995	13,355
1803	7600	INTERFUND TRANSFERS/CHARGES	<u>16,794</u>	<u>25,760</u>
		TOTAL CODE ENFORCEMENT	<u>556,206</u>	<u>603,284</u>
		TOTAL COMMUNITY & ECON DEVELOP	<u>1,216,073</u>	<u>1,291,370</u>
3001	7010	SALARIES & FRINGE BENEFITS	248,918	266,270
3001	7200	SUPPLIES	975	975
3001	7300	CONTRACTUAL SERVICES	11,031	9,532
3001	7600	INTERFUND TRANSFERS/CHARGES	<u>350</u>	<u>350</u>
		TOTAL ADMINISTRATION	<u>261,274</u>	<u>277,127</u>
3002	7010	SALARIES & FRINGE BENEFITS	100,522	82,312
3002	7200	SUPPLIES	19,700	19,700
3002	7300	CONTRACTUAL SERVICES	47,781	47,781
3002	7400	UTILITIES	105,550	117,646
3002	7800	MISCELLANEOUS	-	-
		TOTAL BUILDING OPERATION & MAIN	<u>273,553</u>	<u>267,439</u>
3003	7010	SALARIES & FRINGE BENEFITS	4,460,114	4,436,325
3003	7200	SUPPLIES	57,535	62,135
3003	7300	CONTRACTUAL SERVICES	82,896	77,996
3003	7400	UTILITIES	500	500
3003	7600	INTERFUND TRANSFERS/CHARGES	261,459	293,266
3003	7800	MISCELLANEOUS	<u>5,000</u>	<u>-</u>
		TOTAL PATROL	<u>4,867,504</u>	<u>4,870,222</u>
3004	7010	SALARIES & FRINGE BENEFITS	60,907	62,568
3004	7200	SUPPLIES	450	450
3004	7300	CONTRACTUAL SERVICES	76,120	79,400
3004	7600	INTERFUND TRANSFERS/CHARGES	<u>50</u>	<u>50</u>
		TOTAL ANIMAL CONTROL	<u>137,527</u>	<u>142,468</u>
3006	7010	SALARIES & FRINGE BENEFITS	1,260,771	1,140,646
3006	7200	SUPPLIES	2,300	2,300
3006	7300	CONTRACTUAL SERVICES	28,721	30,121

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
3006	7400	UTILITIES	200	200
3006	7600	INTERFUND TRANSFERS/CHARGES	52,413	59,678
3006	7800	MISCELLANEOUS	2,550	2,550
		TOTAL DETECTIVE & IDENTIFICATION	<u>1,346,955</u>	<u>1,235,495</u>
3009	7010	SALARIES & FRINGE BENEFITS	1,690,813	1,879,104
3009	7200	SUPPLIES	26,950	26,950
3009	7300	CONTRACTUAL SERVICES	139,362	139,365
3009	7600	INTERFUND TRANSFERS/CHARGES	16,143	17,676
		TOTAL SERVICES	<u>1,873,268</u>	<u>2,063,095</u>
		TOTAL POLICE	<u>8,760,081</u>	<u>8,855,846</u>
3101	7010	SALARIES & FRINGE BENEFITS	205,069	227,613
3101	7200	SUPPLIES	6,100	6,100
3101	7300	CONTRACTUAL SERVICES	60,400	60,400
3101	7600	INTERFUND TRANSFERS/CHARGES	8,000	7,000
		TOTAL ADMINISTRATION	<u>279,569</u>	<u>301,113</u>
3102	7200	SUPPLIES	12,200	11,200
3102	7300	CONTRACTUAL SERVICES	34,200	35,200
3102	7400	UTILITIES	100,900	100,811
3102	7600	INTERFUND TRANSFERS/CHARGES	5,000	5,000
3102	7800	MISCELLANEOUS	1,000	1,000
3102	9100	OUTLAY	10,000	10,000
		TOTAL BUILDING OPERATION & MAIN	<u>163,300</u>	<u>163,211</u>
3103	7010	SALARIES & FRINGE BENEFITS	6,545,992	6,937,459
3103	7200	SUPPLIES	143,500	142,500
3103	7300	CONTRACTUAL SERVICES	885,250	959,000
3103	7400	UTILITIES	1,200	600
3103	7600	INTERFUND TRANSFERS/CHARGES	1,500	2,700
3103	7800	MISCELLANEOUS	5,000	4,000
		TOTAL FIRE FIGHTING	<u>7,582,442</u>	<u>8,046,259</u>
3104	7010	SALARIES & FRINGE BENEFITS	62,544	65,181
3104	7200	SUPPLIES	85,000	84,000
3104	7300	CONTRACTUAL SERVICES	60,000	62,400
3104	7400	UTILITIES	65,000	65,000
3104	7600	INTERFUND TRANSFERS/CHARGES	25,500	26,000
		TOTAL EQUIPMENT OPERATION & MAIN	<u>298,044</u>	<u>302,581</u>

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
3107	7010	SALARIES & FRINGE BENEFITS	198,042	197,599
3107	7200	SUPPLIES	9,500	10,000
3107	7300	CONTRACTUAL SERVICES	5,500	5,500
3107	7600	INTERFUND TRANSFERS/CHARGES	<u>2,000</u>	<u>2,000</u>
		TOTAL FIRE PREVENTION BUREAU	<u>215,042</u>	<u>215,099</u>
		TOTAL FIRE	<u>8,538,397</u>	<u>9,028,263</u>
4501	7010	SALARIES & FRINGE BENEFITS	460,127	461,654
4501	7200	SUPPLIES	4,500	4,000
4501	7300	CONTRACTUAL SERVICES	43,679	45,678
4501	7600	INTERFUND TRANSFERS/CHARGES	<u>6,900</u>	<u>2,250</u>
		TOTAL ADMINISTRATION	<u>515,206</u>	<u>513,582</u>
4502	7200	SUPPLIES	345,450	383,700
4502	7300	CONTRACTUAL SERVICES	1,817,700	1,758,250
4502	7400	UTILITIES	<u>44,850</u>	<u>34,750</u>
		TOTAL GENERAL ASSISTANCE	<u>2,208,000</u>	<u>2,176,700</u>
4505	7010	SALARIES & FRINGE BENEFITS	217,699	213,771
4505	7200	SUPPLIES	1,400	1,400
4505	7300	CONTRACTUAL SERVICES	22,538	23,541
4505	7600	INTERFUND TRANSFERS/CHARGES	<u>350</u>	<u>300</u>
		TOTAL NURSING	<u>241,987</u>	<u>239,012</u>
4520	7010	SALARIES & FRINGE BENEFITS	78,618	96,634
4520	7200	SUPPLIES	7,550	6,800
4520	7300	CONTRACTUAL SERVICES	24,707	23,743
4520	7600	INTERFUND TRANSFERS/CHARGES	550	250
4520	7800	MISCELLANEOUS	<u>-</u>	<u>200</u>
		TOTAL IMMUNIZATION	<u>111,425</u>	<u>127,627</u>
		TOTAL HEALTH & WELFARE	<u>3,076,618</u>	<u>3,056,921</u>
4810	7010	SALARIES & FRINGE BENEFITS	143,992	129,712
4810	7200	SUPPLIES	500	1,250
4810	7300	CONTRACTUAL SERVICES	4,650	5,000
4810	7600	INTERFUND TRANSFERS/CHARGES	<u>2,200</u>	<u>2,200</u>
		TOTAL ADMINISTRATION	<u>151,342</u>	<u>138,162</u>
4820	7010	SALARIES & FRINGE BENEFITS	312,929	194,985
4820	7200	SUPPLIES	44,500	44,500

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
4820	7300	CONTRACTUAL SERVICES	106,700	117,300
4820	7400	UTILITIES	27,210	26,585
4820	7600	INTERFUND TRANSFERS/CHARGES	<u>8,400</u>	<u>8,500</u>
		TOTAL RECREATION GENERAL	<u>499,739</u>	<u>391,870</u>
4822	7010	SALARIES & FRINGE BENEFITS	66,086	67,240
4822	7200	SUPPLIES	11,000	11,000
4822	7300	CONTRACTUAL SERVICES	2,800	2,600
4822	7400	UTILITIES	18,565	18,425
4822	7600	INTERFUND TRANSFERS/CHARGES	<u>1,000</u>	<u>1,000</u>
		TOTAL SWIMMING POOLS	<u>99,451</u>	<u>100,265</u>
4823	7010	SALARIES & FRINGE BENEFITS	57,833	59,330
4823	7200	SUPPLIES	6,400	8,400
4823	7300	CONTRACTUAL SERVICES	<u>5,300</u>	<u>6,500</u>
		TOTAL SUMMER CAMP	<u>69,533</u>	<u>74,230</u>
4825	7010	SALARIES & FRINGE BENEFITS	8,226	9,086
4825	7200	SUPPLIES	1,900	-
4825	7300	CONTRACTUAL SERVICES	27,700	28,100
4825	7400	UTILITIES	16,320	11,320
4825	7600	INTERFUND TRANSFERS/CHARGES	<u>55,910</u>	<u>44,500</u>
		TOTAL WATERFRONT	<u>110,056</u>	<u>93,006</u>
4830	7010	SALARIES & FRINGE BENEFITS	452,422	465,071
4830	7200	SUPPLIES	54,000	54,500
4830	7300	CONTRACTUAL SERVICES	36,800	36,500
4830	7400	UTILITIES	56,662	65,955
4830	7600	INTERFUND TRANSFERS/CHARGES	99,286	94,966
4830	9900	CREDITS	<u>(92,400)</u>	<u>(92,400)</u>
		TOTAL PARKS MAINTENANCE	<u>606,770</u>	<u>624,592</u>
4840	7010	SALARIES & FRINGE BENEFITS	124,402	129,682
4840	7200	SUPPLIES	10,500	9,000
4840	7300	CONTRACTUAL SERVICES	14,900	15,000
4840	7400	UTILITIES	70,512	77,896
4840	7600	INTERFUND TRANSFERS/CHARGES	<u>1,000</u>	<u>1,000</u>
		TOTAL SAWYER ARENA	<u>221,314</u>	<u>232,578</u>
4850	7010	SALARIES & FRINGE BENEFITS	45,615	12,968
4850	7200	SUPPLIES	10,500	10,500
4850	7300	CONTRACTUAL SERVICES	10,000	11,500
4850	7400	UTILITIES	36,770	39,578

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
4850	7600	INTERFUND TRANSFERS/CHARGES	<u>1,500</u>	<u>1,800</u>
		TOTAL PARKS & REC CENTER	<u>104,385</u>	<u>76,346</u>
4860	7010	SALARIES & FRINGE BENEFITS		154,661
4860	7200	SUPPLIES		8,000
4860	7300	CONTRACTUAL SERVICES		<u>30,750</u>
		TOTAL KIDS CAVE		<u>193,411</u>
		TOTAL PARKS & RECREATION	<u>1,862,590</u>	<u>1,924,460</u>
5207	7010	SALARIES & FRINGE BENEFITS	985,796	990,575
5207	7200	SUPPLIES	785,900	821,352
5207	7300	CONTRACTUAL SERVICES	250,818	348,291
5207	7400	UTILITIES	1,103,526	921,348
5207	7600	INTERFUND TRANSFERS/CHARGES	675	3,228
5207	7800	MISCELLANEOUS	200	460
5207	9100	OUTLAY	-	9,500
5207	9900	CREDITS	<u>(2,933,515)</u>	<u>(2,737,639)</u>
		TOTAL MOTOR POOL	<u>193,400</u>	<u>357,115</u>
5221	7010	SALARIES & FRINGE BENEFITS	570,838	596,222
5221	7200	SUPPLIES	3,751	4,575
5221	7300	CONTRACTUAL SERVICES	27,877	15,861
5221	7600	INTERFUND TRANSFERS/CHARGES	17,600	19,224
5221	7800	MISCELLANEOUS	27,300	27,300
5221	9100	OUTLAY	25,000	25,000
5221	9900	CREDITS	<u>(5,000)</u>	<u>(5,000)</u>
		TOTAL ENGINEERING	<u>667,366</u>	<u>683,182</u>
5232	7010	SALARIES & FRINGE BENEFITS	449,406	456,703
5232	7200	SUPPLIES	39,020	48,520
5232	7300	CONTRACTUAL SERVICES	7,770	5,150
5232	7400	UTILITIES	291,241	314,665
5232	7600	INTERFUND TRANSFERS/CHARGES	112,847	115,286
5232	7800	MISCELLANEOUS	400	400
5232	9900	CREDITS	<u>(25,000)</u>	<u>(25,000)</u>
		TOTAL ELECTRICAL	<u>875,684</u>	<u>915,724</u>
5241	7010	SALARIES & FRINGE BENEFITS	437,899	464,824
5241	7200	SUPPLIES	4,832	5,170
5241	7300	CONTRACTUAL SERVICES	5,286	7,870
5241	7400	UTILITIES	51,335	48,982
5241	7600	INTERFUND TRANSFERS/CHARGES	12,706	15,541

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
5241	7800	MISCELLANEOUS	160	160
5241	9900	CREDITS	<u>(8,400)</u>	<u>(8,400)</u>
		TOTAL ADMINISTRATION	<u>503,818</u>	<u>534,147</u>
5242	7010	SALARIES & FRINGE BENEFITS	311,889	317,062
5242	7200	SUPPLIES	8,390	8,390
5242	7300	CONTRACTUAL SERVICES	38,520	38,520
5242	7400	UTILITIES	396	396
5242	7600	INTERFUND TRANSFERS/CHARGES	74,054	69,088
5242	7800	MISCELLANEOUS	<u>250</u>	<u>250</u>
		TOTAL FORESTRY	<u>433,499</u>	<u>433,706</u>
5243	7010	SALARIES & FRINGE BENEFITS	2,818,806	2,955,589
5243	7200	SUPPLIES	581,165	556,815
5243	7300	CONTRACTUAL SERVICES	108,613	130,633
5243	7600	INTERFUND TRANSFERS/CHARGES	1,112,489	1,066,068
5243	7800	MISCELLANEOUS	18,800	19,800
5243	9900	CREDITS	<u>(86,124)</u>	<u>(86,124)</u>
		TOTAL HIGHWAYS	<u>4,553,749</u>	<u>4,642,781</u>
5246	7010	SALARIES & FRINGE BENEFITS	82,885	90,621
5246	7200	SUPPLIES	4,611	4,611
5246	7300	CONTRACTUAL SERVICES	43,333	53,333
5246	7400	UTILITIES	2,756	2,756
5246	7600	INTERFUND TRANSFERS/CHARGES	<u>39,156</u>	<u>35,880</u>
		TOTAL CEMETERIES	<u>172,741</u>	<u>187,201</u>
5247	7300	CONTRACTUAL SERVICES	2,965,205	2,801,011
5247	7600	INTERFUND TRANSFERS/CHARGES	<u>23,940</u>	<u>15,050</u>
		TOTAL SANITATION	<u>2,989,145</u>	<u>2,816,061</u>
5248	7300	CONTRACTUAL SERVICES	116,500	116,500
5248	7600	INTERFUND TRANSFERS/CHARGES	<u>6,840</u>	<u>4,300</u>
		TOTAL RECYCLING	<u>123,340</u>	<u>120,800</u>
		TOTAL PUBLIC SERVICES	<u>10,512,742</u>	<u>10,690,717</u>
6201	7300	CONTRACTUAL SERVICES	1,500	1,500
6201	8400	DEBT SERVICE	<u>3,116,797</u>	<u>3,321,969</u>
		TOTAL DEBT SERVICE	<u>3,118,297</u>	<u>3,323,469</u>
6220	7600	INTERFUND TRANSFERS/CHARGES	384,399	393,936
6220	7800	MISCELLANEOUS	282,549	289,789

GENERAL FUND

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
6220	8400	DEBT SERVICE	<u>123,576</u>	<u>105,710</u>
		TOTAL TIF DEBT SERVICE	<u>790,524</u>	<u>789,435</u>
6221	7600	INTERFUND TRANSFERS/CHARGES	21,969	21,969
6221	8400	DEBT SERVICE	<u>169,945</u>	<u>172,934</u>
		TOTAL PICKERING SQUARE TIF	<u>191,914</u>	<u>194,903</u>
6320	8400	DEBT SERVICE	<u>2,135,157</u>	<u>2,201,478</u>
		TOTAL FIXED MAINE STATE RETIREMENT	<u>2,135,157</u>	<u>2,201,478</u>
6330	7100	FRINGE BENEFIT	<u>31,800</u>	<u>33,600</u>
		TOTAL STATE GROUP LIFE	<u>31,800</u>	<u>33,600</u>
6340	7100	FRINGE BENEFIT	65,000	66,000
	9900	CREDITS	<u>(31,220)</u>	<u>(36,639)</u>
		TOTAL UNEMPLOYMENT COMP	<u>33,780</u>	<u>29,361</u>
		TOTAL OTHER APPROPRIATIONS	<u>6,301,472</u>	<u>6,572,246</u>
6630	7600	INTERFUND TRANSFERS/CHARGES	<u>645,000</u>	<u>600,000</u>
		TOTAL CAPITAL FUND	<u>645,000</u>	<u>600,000</u>
		TOTAL OTHER FINANCING USES	<u>645,000</u>	<u>600,000</u>
6801	7800	DEBT SERVICE	<u>3,091,839</u>	<u>3,132,856</u>
		TOTAL COUNTY TAX	<u>3,091,839</u>	<u>3,132,856</u>
6820	7800	MISCELLANEOUS	1,192,513	1,192,513
6820	8400	DEBT SERVICE	<u>207,882</u>	<u>206,430</u>
		TOTAL PUBLIC LIBRARY	<u>1,400,395</u>	<u>1,398,943</u>
6890	7300	CONTRACTUAL SERVICES	25,698	40,350
6890	7800	MISCELLANEOUS	<u>75,250</u>	<u>70,250</u>
		TOTAL OTHER AGENCIES	<u>100,948</u>	<u>110,600</u>
		TOTAL OTHER AGENCIES	<u>4,593,182</u>	<u>4,642,399</u>
7190	7010	SALARIES & FRINGES	34,303,113	34,880,413
7190	7200	SUPPLIES	7,454,570	7,583,394
7190	8400	DEBT SERVICE	<u>1,569,877</u>	<u>1,603,538</u>
		TOTAL EDUCATION	<u>43,327,560</u>	<u>44,067,345</u>
		TOTAL EXPENDITURE BUDGET	<u>95,203,754</u>	<u>97,289,127</u>

AIRPORT

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
ESTIMATED REVENUE				
8501	64101001	INTEREST ON INVESTMENTS	451,311	394,773
8501	64201000	NON RECURRING	-	27,000
8501	64301000	REIMBURSED EXPENSES	2,175	2,400
		TOTAL ADMINISTRATION	<u>453,486</u>	<u>424,173</u>
8502	64201000	NON RECURRING	4,700	12,000
		TOTAL SECURITY/COMPLIANCE	<u>4,700</u>	<u>12,000</u>
8504	63101002	LANDINGS GENERAL AVIATION	145,750	162,000
8504	63102002	LANDINGS DOMESTIC AIRLINE	310,759	335,000
8504	63103002	LANDINGS INTERNATIONAL	232,800	147,000
8504	63301002	LAND/BLDGS W/IN AERO CIRC	559,625	708,213
8504	64201000	NON RECURRING	-	12,000
		TOTAL AIRFIELD MAINTENANCE	<u>1,248,934</u>	<u>1,364,213</u>
8505	63308003	FUEL SYSTEM RENTAL	259,875	259,000
8505	64201000	NON RECURRING	1,000	1,000
8505	64301000	REIMBURSED EXPENSES	500	-
		TOTAL AIRCRAFT SERVICES	<u>261,375</u>	<u>260,000</u>
8506	63202004	A/C PARK FEES INTERNATION	54,000	47,000
8506	63204004	JETWAY INTERNATIONAL	14,090	11,000
8506	63205004	TERMINAL USE CHARGE	54,000	14,500
8506	63302004	TERMINAL SPACE	576,024	591,964
8506	63304004	MISC TERMINAL CHARGES	6,820	5,820
8506	63307000	CONCESSIONS OVERRIDE	204,000	225,000
8506	63307001	RENTAL CAR OVERRIDE	1,182,418	1,230,517
8506	63307002	HOTEL OVERRIDE	25,000	25,000
8506	63307004	PARKING OVERRIDES	1,599,075	1,495,258
8506	64301000	REIMBURSED EXPENSES	33,360	37,280
8506	67101000	TSA GRANT	95,515	90,000
		TOTAL TERMINAL SERVICES	<u>3,844,302</u>	<u>3,773,339</u>
8507	57000000	FUND BALANCE	<u>125,000</u>	-
		TOTAL MARKETING	<u>125,000</u>	-
8508	63309032	GA HANGAR TIEDOWN	172,177	200,460
8508	63411000	COMMERICAL IP FEE	687,460	644,000
8508	63412000	RETAIL JET FUEL	1,642,200	1,890,000
8508	63412500	FUEL AVGAS	338,350	330,000
8508	63413000	RESELLER JET FUEL	11,865,000	10,688,000
8508	63414000	DFSC JET FUEL	13,110,000	5,384,000
8508	63610032	GENERAL AVIATION	77,175	160,000

AIRPORT

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
8508	63611042	HD RAMP SERVICE PKG	318,704	500,000
8508	63612042	HD CLEANING	22,201	12,000
8508	63613042	HD TUG/TOW	20,005	7,500
8508	63614042	HD AIR COND/HEATER	1,000	500
8508	63615042	HD BAGGAGE HANDLING	13,842	11,000
8508	63616042	HD LAV SERVICE	8,610	26,000
8508	63617042	HD GPU	25,222	30,000
8508	63618042	HD AIR START	1,200	1,500
8508	63620040	ALL OTHER RAMP SRV	1,000	120,000
8508	63620042	DOMESTIC SERVICES	49,700	-
8508	63621042	CARGO SERVICE	3,500	12,000
8508	63830032	PARTS/SUPPLIES GA SALES	2,500	2,500
8508	63840040	PARTS/SUPPLIES DEICE FLD	409,770	415,000
8508	63840042	PARTS/SUPPLIES DEICE FLD	267,900	253,000
8508	64201000	NON RECURRING	500	5,000
8508	64301000	REIMBURSED EXPENSES	1,000	1,000
8508	69993412	COGS RETAIL JET FUEL	(1,150,000)	(1,386,000)
8508	69993420	COGS DEICING FLUID	(453,340)	(440,000)
8508	69993416	COGS AVGAS FUEL	(318,049)	(270,000)
8508	69993413	COGS RESELLER JET FUEL	(9,655,760)	(8,408,000)
8508	69993414	COGS DFSC FUEL	(11,913,000)	(4,809,000)
8508	69993500	CUSTOMER LOYALTY PROGRAM	(35,000)	(60,000)
		TOTAL RAMP SERVICES	<u>5,513,867</u>	<u>5,320,460</u>
8509	63620040	DOMESTIC HD ALL SERVICES	105,000	60,000
8509	63910040	TICKET COUNTER HANDLING	105,000	105,000
8509	64201000	NON RECURRING	1,000	-
		TOTAL AIRLINE SERVICES	<u>211,000</u>	<u>165,000</u>
8510	63910043	SECURITY SCREENING	5,500	58,500
8510	63930043	PAX SUPERVISION	48,900	20,000
8510	64301000	REIMBURSED EXPENSES	20,000	20,000
		TOTAL PASSENGER SERVICE	<u>74,400</u>	<u>98,500</u>
8511	63800041	A/C MECHANICS LIGHT DUTY	8,250	6,400
8511	63810040	A/C MECHANICS DOMESTIC	55,000	60,000
8511	63810041	A/C MECHANICS HEAVY DUTY	34,900	16,000
8511	63850041	PARTS/SUPP A/C MECHAN LD	1,000	-
8511	63860041	PARTS/SUPP A/C MECHAN HD	2,500	4,000
		TOTAL AIRCRAFT MECHANICS	<u>101,650</u>	<u>86,400</u>
8512	63820045	GSE LABOR	19,248	30,000
8512	63870045	PARTS GSE	5,365	10,000
8512	64402000	SALE OF EQUIPMENT GAIN/LOSS	1,500	-

AIRPORT

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
		TOTAL EQUIPMENT MAINTENANCE	<u>26,113</u>	<u>40,000</u>
8513	63305005	INDUSTRIAL REV PROD AREA	647,127	740,645
8513	63306005	FREE TRADE ZONE	<u>4,000</u>	<u>20,000</u>
		TOTAL NON AERO CIRCLE REVENUES	<u>651,127</u>	<u>760,645</u>
8514	67300004	NOTE REPAYMENTS	<u>193,915</u>	<u>184,834</u>
		TOTAL DEBT SERVICE	<u>193,915</u>	<u>184,834</u>
		TOTAL ESTIMATED REVENUE	<u>12,709,869</u>	<u>12,489,564</u>
8501	7010	SALARIES & FRINGE BENEFITS	786,384	743,341
8501	7200	SUPPLIES	20,725	14,250
8501	7300	CONTRACTUAL SERVICES	451,855	486,390
8501	7400	UTILITIES	125,615	390
8501	7600	INTERFUND TRANSFERS/CHARGES	388,470	389,818
8501	7800	MISCELLANEOUS	67,500	68,680
8501	9100	OUTLAY	<u>141,200</u>	<u>237,600</u>
		TOTAL ADMINISTRATION	<u>1,981,749</u>	<u>1,940,469</u>
8502	7010	SALARIES & FRINGE BENEFITS	293,966	288,312
8502	7200	SUPPLIES	16,150	21,300
8502	7300	CONTRACTUAL SERVICES	13,000	17,400
8502	9100	OUTLAY	<u>10,000</u>	<u>-</u>
		TOTAL SECURITY/COMPLIANCE	<u>333,116</u>	<u>327,012</u>
8503	7010	SALARIES & FRINGE BENEFITS	397,860	337,056
8503	7200	SUPPLIES	3,000	2,000
8503	7300	CONTRACTUAL SERVICES	<u>26,579</u>	<u>23,600</u>
		TOTAL OPERATIONS	<u>427,439</u>	<u>362,656</u>
8504	7010	SALARIES & FRINGE BENEFITS	1,158,243	1,180,800
8504	7200	SUPPLIES	314,250	318,250
8504	7300	CONTRACTUAL SERVICES	64,590	63,420
8504	7400	UTILITIES	219,834	223,386
8504	7600	INTERFUND TRANSFERS/CHARGES	72,000	72,000
8504	7800	MISCELLANEOUS	1,500	30,800
8504	9100	OUTLAY	<u>60,000</u>	<u>75,000</u>
		TOTAL AIRFIELD MAINTENANCE	<u>1,890,417</u>	<u>1,963,656</u>
8505	7010	SALARIES & FRINGE BENEFITS	254,356	262,182
8505	7200	SUPPLIES	56,500	50,000
8505	7300	CONTRACTUAL SERVICES	81,690	121,780
8505	7400	UTILITIES	60,600	52,650

AIRPORT

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
8505	9100	OUTLAY	-	-
		TOTAL FUEL SYSTEMS	<u>453,146</u>	<u>486,612</u>
8506	7010	SALARIES & FRINGE BENEFITS	362,629	376,450
8506	7200	SUPPLIES	145,700	140,200
8506	7300	CONTRACTUAL SERVICES	712,399	722,227
8506	7400	UTILITIES	535,500	570,380
8506	7600	INTERFUND TRANSFERS/CHARGES	280,200	211,000
8506	7800	MISCELLANEOUS	3,000	3,000
8506	9100	OUTLAY	165,000	-
		TOTAL TERMINAL MAINTENANCE	<u>2,204,428</u>	<u>2,023,257</u>
8507	7010	SALARIES & FRINGE BENEFITS	181,734	136,357
8507	7200	SUPPLIES	11,000	8,000
8507	7300	CONTRACTUAL SERVICES	667,775	476,000
8507	7600	INTERFUND TRANSFERS/CHARGES	3,000	1,500
		TOTAL MARKETING	<u>863,509</u>	<u>621,857</u>
8508	7010	SALARIES & FRINGE BENEFITS	1,632,430	1,703,084
8508	7200	SUPPLIES	46,300	36,800
8508	7300	CONTRACTUAL SERVICES	152,450	160,750
8508	7400	UTILITIES	374,197	375,500
8508	7600	INTERFUND TRANSFERS/CHARGES	6,300	5,800
8508	7800	MISCELLANEOUS	10,500	8,500
8508	9100	OUTLAY	-	-
		TOTAL GROUND HANDLING SERVICES	<u>2,222,177</u>	<u>2,290,434</u>
8509	7010	SALARIES & FRINGE BENEFITS	219,413	254,849
8509	7200	SUPPLIES	5,250	6,250
8509	7300	CONTRACTUAL SERVICES	7,500	6,500
		TOTAL AIRLINE SERVICES	<u>232,163</u>	<u>267,599</u>
8510	7010	SALARIES & FRINGE BENEFITS	251,637	250,060
8510	7200	SUPPLIES	6,500	3,500
8510	7300	CONTRACTUAL SERVICES	11,115	10,265
8510	7600	INTERFUND TRANSFERS/CHARGES	-	500
8510	7800	MISCELLANEOUS	57,153	10,000
		TOTAL PASSENGER SERVICE	<u>326,405</u>	<u>274,325</u>
8511	7010	SALARIES & FRINGE BENEFITS	249,871	236,937
8511	7200	SUPPLIES	13,000	7,500
8511	7300	CONTRACTUAL SERVICES	13,325	4,225
8511	7400	UTILITIES	1,500	750
8511	7600	INTERFUND TRANSFERS/CHARGES	500	500

AIRPORT

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
		TOTAL AIRCRAFT MECHANICS	<u>278,196</u>	<u>249,912</u>
8512	7010	SALARIES & FRINGE BENEFITS	449,465	462,147
8512	7200	SUPPLIES	105,750	109,250
8512	7300	CONTRACTUAL SERVICES	12,000	13,000
8512	7400	UTILITIES	2,500	2,500
8512	9100	OUTLAY	<u>30,000</u>	<u>75,000</u>
		TOTAL EQUIPMENT MAINTENANCE	<u>599,715</u>	<u>661,897</u>
8513	7200	SUPPLIES	3,000	-
8513	7300	CONTRACTUAL SERVICES	100,650	104,800
8513	7400	UTILITIES	60,520	57,250
8513	7600	INTERFUND TRANSFERS/CHARGES	1,000	1,000
8513	7800	MISCELLANEOUS	<u>500</u>	<u>2,950</u>
		TOTAL NON AERO CIRCLE REVENUES	<u>165,670</u>	<u>166,000</u>
8507	8400	DEBT SERVICE	<u>720,356</u>	<u>851,638</u>
		TOTAL DEBT SERVICE	<u>720,356</u>	<u>851,638</u>
8550	8800	NON OPERATING EXPENSES	<u>7,550,000</u>	<u>8,235,000</u>
		TOTAL DEPRECIATION	<u>7,550,000</u>	<u>8,235,000</u>
		TOTAL EXPENDIURE BUDGET	<u>20,248,486</u>	<u>20,722,324</u>

SEWER

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
ESTIMATED REVENUE				
8002	60001000	DOMESTIC USERS	7,518,800	7,895,840
8002	60001050	ABATEMENTS	(60,000)	(60,000)
8002	60001100	CONTRACTED SERVICES	103,850	95,100
8002	60001190	SEWER SURCHARGE	88,600	98,000
8002	60001300	PAY FR OTHER TOWNS/CITIES	90,000	140,000
8002	64109000	INTEREST ON ACCT RECEIV	<u>40,000</u>	<u>60,000</u>
		TOTAL STATION/PLANT OPERATION	<u>7,781,250</u>	<u>8,228,940</u>
8003	43070500	STREET OPENING PERMITS	1,000	2,500
8003	54518000	CONNECTION FEES	25,000	25,000
8003	56000430	STORMWATER UTILITY	<u>20,000</u>	<u>20,000</u>
		TOTAL SEWER LINE OPER & MAINTAIN	<u>46,000</u>	<u>47,500</u>
8006	60001100	CONTRACTED SERVICES	<u>8,150</u>	<u>8,150</u>
		TOTAL INDUSTRIAL PRETREATMENT	<u>8,150</u>	<u>8,150</u>
TOTAL ESTIMATED REVENUE			<u>7,835,400</u>	<u>8,284,590</u>
EXPENDITURE BUDGET				
8001	7010	SALARIES & FRINGE BENEFITS	238,892	247,968
8001	7200	SUPPLIES	3,400	3,400
8001	7300	CONTRACTUAL SERVICES	489,732	495,122
8001	7600	INTERFUND TRANSFERS/CHARGES	213,800	256,900
8001	7800	MISCELLANEOUS	<u>47,800</u>	<u>43,800</u>
		TOTAL ADMINISTRATION	<u>993,624</u>	<u>1,047,190</u>
8002	7010	SALARIES & FRINGE BENEFITS	803,602	830,660
8002	7200	SUPPLIES	325,341	332,690
8002	7300	CONTRACTUAL SERVICES	315,374	419,854
8002	7400	UTILITIES	738,210	700,346
8002	7600	INTERFUND TRANSFERS/CHARGES	127,900	80,180
8002	7800	MISCELLANEOUS	11,385	11,520
8002	9100	OUTLAY	<u>35,600</u>	<u>183,500</u>
		TOTAL STATION/PLANT OPERATION	<u>2,357,412</u>	<u>2,558,750</u>
8003	7010	SALARIES & FRINGE BENEFITS	642,250	716,796
8003	7200	SUPPLIES	97,710	110,525
8003	7300	CONTRACTUAL SERVICES	161,280	262,840
8003	7400	UTILITIES	9,700	11,850
8003	7600	INTERFUND TRANSFERS/CHARGES	712,470	806,900

SEWER

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
8003	9100	OUTLAY	<u>303,600</u>	<u>314,000</u>
		TOTAL SEWER MAINTENANCE	<u>1,927,010</u>	<u>2,222,911</u>
8004	7300	CONTRACTUAL SERVICES	<u>498,445</u>	<u>501,882</u>
		TOTAL COMPOSTING	<u>498,445</u>	<u>501,882</u>
8005	8400	DEBT SERVICE	<u>1,818,406</u>	<u>1,828,939</u>
		TOTAL DEBT SERVICE	<u>1,818,406</u>	<u>1,828,939</u>
8006	7010	SALARIES & FRINGE BENEFITS	87,299	90,281
8006	7200	SUPPLIES	1,250	1,250
8006	7300	CONTRACTUAL SERVICES	<u>7,200</u>	<u>7,200</u>
		TOTAL INDUSTRIAL PRETREATMENT	<u>95,749</u>	<u>98,731</u>
8015	8800	DEPRECIATION	<u>1,725,450</u>	<u>1,750,500</u>
		TOTAL NONOPERATING	<u>1,725,450</u>	<u>1,750,500</u>
		TOTAL EXPENDITURE BUDGET	<u>9,416,096</u>	<u>10,008,903</u>

STORMWATER UTILITY

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2015
ESTIMATED REVENUE				
8102	51314000	CAPITAL	-	-
8102	56000600	TRUST & AGENCY	47,518	-
8102	60001050	ABATEMENTS	(240,000)	-
8102	60002000	STORMWATER UTILITY FEES	1,290,784	1,147,238
		TOTAL OPERATIONS & MAINTENANCE	<u>1,098,302</u>	<u>1,147,238</u>
8104	51114500	CAPITAL INDIRECT	-	-
		TOTAL STORMWATER IMPROVEMENTS	<u>-</u>	<u>-</u>
		TOTAL ESTIMATED REVENUE	<u>1,098,302</u>	<u>1,147,238</u>
EXPENDITURE BUDGET				
8101	7010	SALARIES & FRINGE BENEFITS	11,613	11,972
8101	7200	SUPPLIES	600	500
8101	7300	CONTRACTUAL SERVICES	29,968	29,960
8101	7600	INTERFUND TRANSFERS/CHARGES	3,600	3,100
8101	7800	MISCELANEOUS	2,080	2,080
		TOTAL ADMINISTRATION	<u>47,861</u>	<u>47,612</u>
8102	7200	SUPPLIES	2,850	850
8102	7300	CONTRACTUAL SERVICES	47,120	5,150
8102	7600	INTERFUND TRANSFERS/CHARGES	221,825	179,325
8102	9100	OUTLAY	11,000	170,000
		TOTAL OPERATIONS & MAINTENANCE	<u>282,795</u>	<u>355,325</u>
8103	7200	SUPPLIES	400	1,000
8103	7300	CONTRACTUAL SERVICES	43,700	45,700
8103	7600	INTERFUND TRANSFERS/CHARGES	22,500	22,500
8103	9100	OUTLAY	24,700	21,700
		TOTAL MONITOR & DATA ANALYSIS	<u>91,300</u>	<u>90,900</u>
8104	7010	SALARIES & FRINGE BENEFITS	71,047	132,277
8104	7300	CONTRACTUAL SERVICES	31,559	1,000
8104	7600	INTERFUND TRANSFERS/CHARGES	69,900	-
8104	9100	OUTLAY	429,000	284,000
		TOTAL STORMWATER IMPROVEMENTS	<u>601,506</u>	<u>417,277</u>
8105	8400	DEBT SERVICE	74,840	77,840
		TOTAL DEBT SERVICE	<u>74,840</u>	<u>77,840</u>
		TOTAL EXPENDITURE BUDGET	<u>1,098,302</u>	<u>988,954</u>

BASS PARK

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
ESTIMATED REVENUE				
8301	54122000	ADVERTISING	168,630	231,825
8301	60004000	PARKING	30,826	71,392
8301	60006060	TICKET REVENUE	68,075	11,613
8301	60006100	DIRECT EVENT	1,088,737	609,168
8301	60006200	ADVERTISING	559,038	593,301
8301	60006250	AUDIO/VISUAL	11,455	11,097
8301	60006375	CLUB SEAT	55,378	45,726
8301	60006400	FACILITY FEE	88,701	134,818
8301	60006425	CONVENIENCE FEE	142,428	72,634
8301	60006675	FOOD & BEVERAGE	327,992	419,496
8301	60006700	NOVELTY	40,484	12,574
8301	60006725	CONCESSIONS	473,745	294,619
8301	60009995	MISCELLANEOUS	900	20,900
		TOTAL CROSS INSURANCE CTR	<u>3,056,389</u>	<u>2,529,163</u>
8307	56000260	ARENA FUND	-	255,000
8307	60006000	RENTAL	<u>102,400</u>	<u>142,474</u>
		TOTAL OWNER COSTS	<u>102,400</u>	<u>397,474</u>
8310	54122000	ADVERTISING	170,000	184,000
8310	56000260	ARENA FUND	2,091,707	1,895,821
8310	41019550	DOWNTOWN TIF	800,000	1,000,000
		TOTAL DEBT SERVICE	<u>3,061,707</u>	<u>3,079,821</u>
		TOTAL ESTIMATED REVENUE	<u>6,220,496</u>	<u>6,006,458</u>
EXPENDITURE BUDGET				
8301	7010	SALARIES & FRINGE BENEFITS	1,514,561	1,400,396
8301	7200	SUPPLIES	167,784	126,165
8301	7300	CONTRACTUAL SERVICES	770,284	694,175
8301	7400	UTILITIES	500,000	603,760
8301	7800	MISCELLANEOUS	5,550	4,034
8301	9100	OUTLAY	<u>70,000</u>	<u>-</u>
		TOTAL CROSS INSURANCE CENTER	<u>3,028,179</u>	<u>2,828,530</u>
8307	7300	CONTRACTUAL SERVICES	<u>85,000</u>	<u>96,550</u>
		TOTAL OWNER COSTS	<u>85,000</u>	<u>96,550</u>
8310	8400	DEBT SERVICE	<u>3,079,107</u>	<u>3,079,821</u>
8320	8800	DEPRECIATION	<u>1,710,000</u>	<u>1,600,000</u>
		TOTAL NONOPERATING	<u>4,789,107</u>	<u>4,679,821</u>
		TOTAL EXPENDITURE BUDGET	<u>7,902,286</u>	<u>7,604,901</u>

PARKING

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
ESTIMATED REVENUE				
8201	54811000	OUTSIDE ASSIGNMENTS	1,000	1,000
8201	56000100	GENERAL FUND	1,000	1,000
8201	60004000	OFF STREET PARKING	229,880	264,039
8201	60004100	LEASED SPACES	46,836	46,836
8201	60004200	ABBOTT SQUARE PERMITS	153,474	117,023
8201	60004300	ABBOTT SQUARE FEES	47,516	47,516
8201	60004500	PARKING GARAGE PERMITS	298,363	291,450
8201	60004600	PARKING GARAGE FEES	58,516	58,516
8201	60004800	WAIVER FEES	<u>135,000</u>	<u>111,000</u>
TOTAL ESTIMATED REVENUE			<u>971,585</u>	<u>938,380</u>
EXPENDITURE BUDGET				
8201	7010	SALARIES & FRINGE BENEFITS	383,425	363,474
8201	7200	SUPPLIES	9,233	4,371
8201	7300	CONTRACTUAL SERVICES	131,600	149,599
8201	7400	UTILITIES	55,897	36,531
8201	7600	INTERFUND TRANSFERS/CHARGES	82,050	83,330
8201	7800	MISCELLANEOUS	80	-
8201	8400	DEBT SERVICE	259,328	265,963
8201	9100	OUTLAY	<u>45,445</u>	<u>35,111</u>
TOTAL OPERATING			<u>967,058</u>	<u>938,379</u>
8210	8800	DEPRECIATION	<u>268,080</u>	<u>268,315</u>
TOTAL NONOPERATING			<u>268,080</u>	<u>268,315</u>
TOTAL EXPENDITURE BUDGET			<u>1,235,138</u>	<u>1,206,694</u>

GOLF COURSE

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
ESTIMATED REVENUE				
8401	60006725	CONCESSIONS	5,500	5,000
8401	60007000	MEMBERSHIP RESIDENT	110,000	92,000
8401	60007100	MEMBERSHIP NONRESIDENT	77,500	75,000
8401	60007200	GREENS FEES	326,400	290,000
8401	60007500	GOLF CART FEES	130,000	152,000
8401	64101001	INTEREST ON INVESTMENTS	<u>700</u>	<u>500</u>
TOTAL ESTIMATED REVENUE			<u>650,100</u>	<u>614,500</u>
EXPENDITURE BUDGET				
8401	7010	SALARIES & FRINGE BENEFITS	353,409	338,746
8401	7200	SUPPLIES	60,050	61,800
8401	7300	CONTRACTUAL SERVICES	50,400	29,000
8401	7400	UTILITIES	71,816	70,476
8401	7600	INTERFUND TRANSFERS/CHARGES	61,400	60,683
8401	8400	DEBT SERVICE	53,019	50,814
8401	9100	OUTLAY	<u>-</u>	<u>-</u>
TOTAL OPERATING			<u>650,094</u>	<u>611,519</u>
8410	8800	DEPRECIATION	<u>80,711</u>	<u>73,000</u>
TOTAL NONOPERATING			<u>80,711</u>	<u>73,000</u>
TOTAL EXPENDITURE BUDGET			<u>730,805</u>	<u>684,519</u>

ECONOMIC DEVELOPMENT

DEPT DIV	ACCOUNT CODE	ACCOUNT TITLE	2015	2016
ESTIMATED REVENUE				
8801	57800300	SALE OF ASSETS	250,240	-
8801	60006000	RENTAL	457,738	541,248
8801	60009995	MISCELLANEOUS	69,017	76,790
8801	67300004	NOTE REPAYMENTS	90,507	90,507
8801	64101001	INTEREST	-	-
TOTAL ESTIMATED REVENUE			<u>867,502</u>	<u>708,545</u>
EXPENDITURE BUDGET				
8801	7200	SUPPLIES	-	-
8801	7300	CONTRACTUAL SERVICES	206,082	146,744
8801	7400	UTILITIES	73,998	108,837
8801	7800	MISCELLANEOUS	23,944	18,491
8801	8400	DEBT SERVICE	374,476	371,059
8801	9100	OUTLAY	186,500	31,200
			<u>865,000</u>	<u>676,331</u>
8801	8800	DEPRECIATION	184,500	184,500
TOTAL EXPENDITURE BUDGET			<u>1,049,500</u>	<u>860,831</u>

COUNCIL ACTION

Item No. 15-207

Date: June 8, 2015

Item/Subject: RESOLVE, Making an Appropriation for Various Capital Purposes and Utilizing Various Reserves, Trust and Agency Accounts, and Other Funds for Expenditures to be Made during Fiscal Year 2016

Responsible Department: City Manager

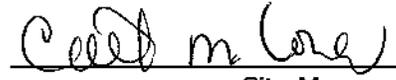
Commentary: This Resolve will make appropriations from various sources to fund programs or purchases identified in the proposed budget for the fiscal year 2016. Over the past two months, the City Council has reviewed all requests for various capital and operational needs. The attached spreadsheet identifies the purchases and the final funding source to be used. This summary is based on the culmination of the Council's review. The following summarizes the recommended appropriations and the source from which they are to come:

<u>SOURCE</u>	<u>APPROPRIATION</u>
State Seizure Funds	\$ 9,400
State URIP Funding	400,000
Improvement Reserve	717,876
TSA Bomb Dog Grant	151,500
St. Joe's Broadway Traffic	62,000
Demolition Reserve	25,000
General Fund Unassigned Fund Balance	75,000
Parking Reserve	100,000
TOTAL	\$ 1,540,776

Department Head

Manager's Comments:

Recommend approval. This resolve may require an amendment when it returns to the Council if changes are made by the Council.



City Manager

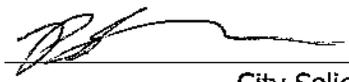
Associated Information: FY16 New Program and Capital Requests Spreadsheet

Budget Approval:



Finance Director

Legal Approval:



City Solicitor

Introduced for
 Passage
 First Reading
 Referral



Assigned to Councilor Flourde

CITY OF BANGOR

(TITLE.) Resolve, Making an Appropriation for Various Capital Purposes and Utilizing Various Reserves, Trust and Agency Accounts, and Other Funds for Expenditures to be Made During Municipal Year 2016

By the City Council of the City of Bangor:

BE IT RESOLVED THAT the amount of \$9,400 is hereby appropriated from the State Seizure Account to fund homicide training and polygraph school costs.

BE IT FURTHER RESOLVED THAT the amount of \$400,000 in State of Maine URIP funding is hereby appropriated to partially fund street improvements.

BE IT FURTHER RESOLVED THAT the amount of \$717,876 is hereby appropriated from the General Fund Improvement Reserve to fund various equipment purchases as detailed on the attached.

BE IT FURTHER RESOLVED THAT the amount of \$62,000 is hereby appropriated from the St. Joseph's Broadway Traffic Improvement account to partially fund costs associated with the Broadway Corridor Improvements.

BE IT FURTHER RESOLVED THAT the amount of \$25,000 is hereby appropriated from the General Fund Demolition Reserve and \$75,000 from the General Fund Unassigned Fund Balance to fund costs associated with City Acquired Properties.

BE IT FURTHER RESOLVED THAT the amount of \$100,000 of Capital Fund Parking Reserve funds are hereby appropriated towards Pickering Square Garage Repairs.

BE IT FURTHER RESOLVED THAT the amount of \$151,500 in TSA Bomb Dog grant funds are hereby appropriated for the purpose of funding costs related to the three bomb dog teams assigned to BIA.

BE IT FURTHER RESOLVED, THAT the Finance Director is authorized to establish the necessary accounts for these purposes.

FY16 NEW PROGRAM AND CAPITAL REQUESTS

15-207
JUNE 8, 2015

Department	Request	New Program	Other	Capital	Fund Y/N	Operating Budget	Improvement Reserve	Bond Issue	Other	Comments
Comm/Connect	Rehab VOOT Bus			100,000	Y				100,000	State Bond & VOOT
	Replace 2 Bangor Busses			750,000	Y			250,000	500,000	State Bond and Federal Grant
	Rehab Busses			250,000	TBD				250,000	Fed Grant/State Bond - FY 15
Info Services	Virtualize GIS Server			13,200	Y		13,200			
	Voice & Data Switches - Fire			15,300	P		7,700			
	Granicus Agenda Software			5,000	N					
	Granicus Annual Costs			12,000	N					
	Mobile Device Mgmt			7,300	Y		7,300			
	City Wide Computer Replace			44,000	P	36,000			8,000	Existing Funds 7708
Code Enforcement	2 Add'l Inspector Vehicles	6,366	6,366		Y	6,366				
Police	Replace 1 Patrol Vehicle			36,000	N					
	Replace 2 Detective Vehicles			36,000	Y				36,000	06 - 118,000, 05 - 138,000
	Replace Maintenance Vehicle			35,000	Y	35,000				98 Ford 70,000 miles
	Replace Admin Vehicle			16,500	Y				16,500	06 chevy 138,000 miles
	Mobile Video Recorders			48,000	Y		48,000			Lease Purchase Option
	Portable Radio Replacement			20,000	N					
	Homicide Training		7,000		Y				4,000	Seizure & Existing Funds 7904
	Polygraph School		12,000		Y				5,400	Seizure & Existing Funds 7904
Fire	Station 5 Windows			10,000	Y	10,000				
	Snow Plow/Pickup			45,000	N					06 Chevy 40,339 miles
	SCBAs			50,000	TBD				50,000	AFG Pending
Health	Building Improvements			100,000	Y			100,000		City Contrib to BNRC - TBD
Parks	Parks & Rec Ctr Renovations			150,000	P	25,000				Replace front steps
	Replace Playground Bgr Garden			70,000	Y	70,000				
	Paving - Parks & Rec Ctr			39,000	Y		39,000			
	Paving - Hayford Prk			23,314	Y		23,314			
	Sawyer - Boards & Glass			150,000	N					Need to assess footings first
	Zero Turn Mower (2)			22,000	P	11,000				
	Harbor Master Roof Replace			11,000	Y	11,000				
	Pancoe Roof Replace			17,000	Y	17,000				
	Replace Truck			30,000	N					
	Utility Vehicle			12,000	N					
Fleet Maintenance	Wash Bay Pressure Washer			13,000	Y	13,000				Transfer to Capital Fund - 6630
	Wireless network - IT			10,000	Y	10,000				Transfer to Capital Fund - 6630
	Rental Vehicle			15,000	Y		15,000			2007 Ford - 103,000 miles
	Oil Water Separator			16,000	Y		16,000			
Public Services	2 Plow Trucks			250,000	Y			209,000	41,000	01-59,881 mil 02-55,742 mil
	2 Pick Up Trucks - Plow/Sand			80,000	Y	80,000				99 203,847 mil, 02 99,079 mil

FY16 NEW PROGRAM AND CAPITAL REQUESTS

15-207
JUNE 8, 2015

Department	Request	New Program	Other	Capital	Fund Y/N	Operating Budget	Improvement Reserve	Bond Issue	Other	Comments
	Backhoe - lease buy back			70,000	Y				70,000	Existing Funds 7709
	Sidewalk Plows			130,000	Y		130,000			
	Electrical Bucket Truck			150,000	Y			150,000		01 11,954 hours
	Asphalt Reclaimer			175,000	Y		175,000			
	Electrical Enclosed Trailer			7,000	Y	7,000				
	Snow Blowers			150,000	N					
	Leaf Blowers			30,000	N					
	Fire Alarm Wire			5,000	N					Review discontinuance
	Mobile Traffic Lights			20,000	N					
	Traffic Signal Battery Backup			30,000	N					
	Bus Interface Tester			6,000	N					
	Signboards			40,000	N					
	Flashing Beacons			24,000	P	18,000				
	Mt. Hope Cemetery Repairs			15,000	N					
Other	Streets (annual program)			1,875,000	P			850,000	650,000	\$400 URIP \$250 State 50/50
	Sidewalks			162,500	P	100,000				
	Broadway Corridor Improve			200,000	P		243,362			62,000 St Joes Traffic Funding
	BACTS Projects			2,433,622	Y				2,190,260	90% Federal, 10% Local
	City Acquired Properties		100,000		Y				100,000	\$25k Demo Res, \$75 Unassign
Downtown TIF	Court Street Demo Debt		124,670		Y				124,670	DD TIF
	Columbia St Deck Debt		73,000		Y				73,000	DD TIF
	Arena Debt		1,000,000		Y				1,000,000	DD TIF
	Main St Safety Improvements		1,650,000		Y				533,634	426,904 Fed, 106,730 DDTF
	Penobscot River		20,000		P				200,000	PY deficits not funded
	Pedestrian Bridge Study			75,000	Y				20,000	DD TIF
	Sidewalks				Y				75,000	
	Waterfront Reserve		200,000		Y				200,000	
	Pickering Square			400,000	Y				400,000	
	Waterfront Sound		15,000		Y				15,000	
	Park Street Hill Retaining Wall			500,000	TBD					Awaiting Engineer Report
	KD Stream Retaining Walls			100,000	TBD					Investigative work necessary
	Pierce Park Drainage Improve			65,000	Y				65,000	To reduce icing on sidewalk
	Attler Lot Parking Kiosk			10,500	Y				10,500	
	Flashing Beacons			6,000	Y				6,000	
Other Agencies	Parking Capital Reserve		80,000		P				40,000	
	Cultural Commission		15,000		P	10,000				Flat Funded
	Bangor Public Library		1,401,481		Y	1,401,481				Flat Funded
	Hammond St Senior Ctr		28,035		P	9,900				Flat Funded
	GBCVB		55,350		Y	45,350			10,000	DD TIF - Reduce \$5,000
	4th of July Corp		5,000		Y	5,000				
	Orono Boardwalk		2,000		TBD					Request for one-time capital
Airport		6,366	4,794,902	9,714,870		1,921,097	717,876	1,559,000	6,855,964	

FY16 NEW PROGRAM AND CAPITAL REQUESTS

15-207
JUNE 8, 2015

Department	Request	New Program	Other	Capital	Fund Y/N	Operating Budget	Improvement Reserve	Bond Issue	Other	Comments
WWTP	Computer Replacement			2,000	Y	2,000				
	Fuel Truck - Lease/Purchase			210,000	Y	50,000			160,000	Lease Purchase
	AIP - Local Share			218,300	Y	218,300				
	Replace Paint Machine			75,000	Y	75,000				
	Autoclave (Intl trash)			75,000	Y	75,000				
				580,300		420,300			160,000	
	Dow Trunk Upgrades			770,000	Y			770,000		SRF Bond
	CCTV			215,000	Y	215,000				
	Recondition Aquatec			35,000	Y	35,000				
	Bio Media Replacement			1,250,000	Y			1,500,000		SRF Bond
	Exch/State/French Replace			500,000	Y			500,000		SRF Bond
	Court Street			620,000	Y			620,000		
	Davis Court			500,000	Y			280,000	220,000	
	Replace Submers Biofilter Pump			75,500	Y	75,500				
	KPS Butterfly Valve Replace			50,000	Y	50,000				
Replace 1 1/2 T Truck			40,000	Y	40,000					
Replace Loader/Backhoe			35,000	Y	35,000					
Aeration System Upgrade			480,000	Y			480,000		SRF Bond	
Sewer Maintenance Bldg			20,000	Y	20,000					
Small Sewer Projects/Repairs			600,000	Y	600,000					
			5,440,500		1,070,500		4,150,000	220,000		
Stormwater										
	CB Cleaning Equipment			170,000	Y	170,000				
	MS 4 Technician	61,900			Y	61,900				
	Penjajwoc Watershed			116,000	Y	116,000				
	Artic Brook Watershed			33,000	Y	33,000				
	Capenart Brook Watershed			75,000	Y	75,000				
	Sucker Brook Watershed			10,000	Y	10,000				
	Bass Park Detention Pond			50,000	Y	50,000				
		61,900		454,000		515,900				
Parking										
	Pickering Sq Garage Repairs			100,000	Y				100,000	Parking Gar Maint Reserve
	Shelters - Pay by Space			10,000	Y				10,000	Existing Funds 7805 (Signage)
	Revenue Control Upgrades			20,000	Y	20,000				CC machines PCI compliant
				130,000		20,000			110,000	
Econ Develop										
	39 Florida Ave - Handicap Door			3,200	Y	3,200				
	110 Hildreth - Roof Repairs			28,000	Y	28,000				
				31,200		31,200				
		68,266	4,794,902	16,350,870		3,978,997	717,876	5,709,000	7,345,964	

COUNCIL ACTION

Item No. 15-208

Date: June 8, 2015

Item/Subject: RESOLVE, Making an Appropriation of Downtown TIF Funds for Expenditures to be Made During Municipal Year 2016

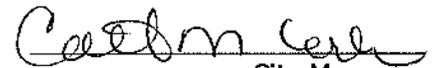
Responsible Department: City Manager

Commentary: This resolve will appropriate funds for expenditures to be made from the Downtown TIF program. As a portion of the 2016 budget, the City Council reviewed all requests for various capital and operational needs, some of which were recommended for funding from the Downtown Development District TIF funds. These funds may only be expended for purposes identified within the TIF application as previously approved by the City Council and the Maine Department of Economic and Community Development. Allowable projects include those related to downtown and parking, the waterfront, downtown infrastructure improvements (i.e. sidewalks, sewers, streets, parks, etc), Arena debt service, clean-up of the Penobscot River and allowable TIER III costs.

Department Head

Manager's Comments:

Recommend approval. This resolve reflects changes reviewed by the Council since its introduction. It may require an amendment when it returns to the Council if additional changes are made as the budget is finalized.

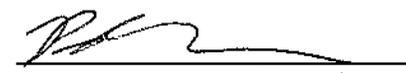

City Manager

Associated Information: Resolve

Budget Approval:


Finance Director

Legal Approval:


City Solicitor

Introduced for

- Passage
- First Reading
- Referral

Page of



Assigned to Councilor Faircloth

CITY OF BANGOR

(TITLE.) Resolve, Making an Appropriation of Downtown TIF Funds for Expenditures to be Made During Municipal Year 2016

By the City Council of the City of Bangor:

RESOLVED, that there is hereby appropriated the amount of \$2,375,900 from the Downtown Development District TIF funds for the following purposes:

Debt Service Associated with Parking Structures	\$ 73,000
Debt Service Associated with Court St Demo	\$ 124,670
Waterfront Sound	\$ 15,000
Waterfront Reserve	\$ 200,000
Parking Garage Maintenance Reserve	\$ 40,000
Downtown Econ Develop Support	\$ 30,000
Downtown GBCVB Efforts	\$ 10,000
Downtown Sidewalks	\$ 75,000
Penobscot River Clean Up	\$ 200,000
Pickering Square	\$ 400,000
Arena Debt Service	\$1,000,000
Pierce Park Drainage	\$ 65,000
Pedestrian Bridge Study	\$ 20,000
Flashing Pedestrian Crossing Beacon	\$ 6,000
Atler Lot Parking Kiosk	\$ 10,500
Main Street Improvements	\$ 106,730

BE IT FURTHER RESOLVED THAT the Finance Director is authorized to establish the necessary accounts for these purposes.



**UNFINISHED
BUSINESS**

COUNCIL ACTION

Item No. 15-138
APRIL 13, 2015

Date: April 13, 2015

Item/Subject: **ORDINANCE**, Amending Chapter 165, Land Development, of the Code of the City of Bangor, By Defining and Regulating Landscaping as a Use in the Rural Residence and Agricultural (RR & A) District

Responsible Department: Legal

Commentary: This ordinance amendment would define and regulate landscaping service businesses as a use in the Rural Residence and Agricultural District. The Rural Residence and Agricultural District (RR&A) has a history of sometimes uneasy coexistence between residential homes and some of the more intensive agricultural and related commercial uses which are allowed such as farming, agricultural, kennels, veterinary facilities, places of worship, and home occupations.

The City has traditionally included landscaping businesses under the umbrella of agricultural uses in the RR&A District. Recent concerns have been raised about the impact of such businesses and their proximity to residential properties. At the Council's direction, staff held two meetings with interested residents and community members to discuss these concerns and provide feedback on potential ordinance changes. Based on those discussions the proposed ordinance amendments were drafted. If approved, the attached ordinance is intended to address these concerns by providing a definition of landscaping, inclusion of setbacks and buffers, and including some parking requirements. Landscape businesses currently operating legally within the district will be grandfathered.

Department Head

Manager's Comments:

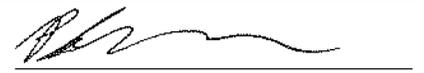

City Manager

Associated Information: Ordinance

Budget Approval:

Finance Director

Legal Approval:


City Solicitor

Introduced for

Passage

First Reading

Referral to BED and the Planning Board on April 21, 2015



Assigned to Councilor NEALLEY

CITY OF BANGOR

(TITLE.) Ordinance, Amending Chapter 165, Land Development, or the Code of the City of Bangor, By Defining and Regulating Landscaping as a Use in the Rural Residence and Agricultural (RR & A) District

WHEREAS, landscaping service businesses have traditionally been considered as an agricultural use in the Rural Residence and Agricultural District (RR&A);

WHEREAS, concerns have been raised regarding the proximity of such businesses to residences in the RR&A District; and

WHEREAS, the needs of landscaping businesses must be balanced with the concerns of residential property owners;

NOW, THEREFORE, BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF BANGOR AS FOLLOWS:

That Chapter 165, Land Development of the Code of the City of Bangor be amended as follows:

§ 165-13. Definitions.

For the purpose of interpreting this chapter, the following terms, phrases, words and their derivations shall have the meanings given herein:

...

LANDSCAPING SERVICES

Onsite and offsite business activities related to planting, bed preparation, installation of landscape materials and care and upkeep of the landscape after such installation.

Landscaping services include:

- A. Planting, care of, and replacement of plants;
- B. Production of plants, trees, and shrubs to be installed;
- C. Mowing, irrigation, rolling and reseeding of lawns;
- D. Pruning of, cultivation of soil around, and winterization of trees and shrubs;
- E. Raking of leaves;
- F. The application of and storage of fertilizers, pesticides, herbicides, and disease control agents by a licensed person;

- G. Construction and maintenance of flower beds, retaining walls, patios, fountains, pool basins, and similar landscape features; and
- H. Incidental repair of walls and paved surfaces.
- I. The storage of materials and equipment related to the performance of landscaping;
- J. The temporary storage of trees, shrubs, plants and hardscaping materials pending installation in an existing landscape plan;

...

§ 165-72. Required number of spaces.

A minimum number of off-street parking spaces shall be provided and maintained by the owner of every building or property hereafter erected, altered or changed in use, in accordance with the following requirements:

...

- V. Landscaping services business: one space for each 1 1/2 employees, plus customer parking to meet needs of specific operations.

...

§ 165-105. Rural Residence and Agricultural District (RR & A).

- A. Statement of purpose. The Rural Residence and Agricultural District is established to preserve in agricultural use lands where urban development is generally not feasible because of the absence of public utilities and community facilities. As these utilities and facilities become available within the urban development boundary and a demand for urban land use develops, a change of zoning from agricultural to other districts may be made. Minimum lot sizes in this district are also intended to preserve the quiet, rural atmosphere and to conserve property values.
- B. Basic requirements. Buildings or land used or occupied and buildings or structures erected, constructed, reconstructed, moved or structurally altered, whether permitted uses or conditional uses, shall comply with the requirements of this section, Articles II through XII and the specific development standards of Article XIX of this chapter.
- C. Permitted uses. The following uses are permitted in this district:
 - (1) Agriculture.
 - (2) The sale of farm, nursery, dairy or poultry products within a structure having a gross floor area of not more than 500 square feet.
 - (3) Sale of farm products where:

- (a) The retail area shall not exceed 2,500 square feet.
 - (b) The property is located on a major arterial street.
 - (c) The property is a working farm.
- (4) One-family dwellings and one-family detached manufactured housing units.
 - (5) Home occupation or profession (subject to the requirements of Article IV).
 - (6) Municipal uses.
 - (7) Public utility and public service uses.
 - (8) Community living arrangements, in accordance with 30-A M.R.S.A. § 4357-A, as may be amended.
 - (9) Cluster subdivision for detached single-family dwellings, provided that:
 - (a) Such project has a minimum of five acres.
 - (b) Provision is made for the maintenance in perpetuity of open space areas in such a project.
 - (c) Such project receives approval under Article XVI of this chapter.
 - (10) Cellular telecommunication towers, provided that:
 - (a) They do not exceed 195 feet in height, or the minimum height required under federal law, whichever is greater.
 - (b) They are set back from property lines a minimum of 100% of the tower height.
 - (c) They conform to the requirements of § 165-80.1.
 - (11) Bed-and-breakfasts, provided that:
 - (a) Meals provided are limited to patrons and their guests.
 - (b) It is limited to a maximum of 10 guest rooms.
 - (c) It provides, at a minimum, an A Buffer Yard or an equivalent of existing woody vegetation to buffer neighboring properties.
 - (d) The applicant demonstrates compliance with the State Plumbing Code for the proposed number of units.

- (12) Landscaping services, provided that:
- (a) Facilities, equipment, and storage areas are located at least 150 feet from any residential building on another parcel.
 - (b) At minimum, an A Buffer Yard or an equivalent amount of existing woody vegetation is provided to buffer neighboring properties. Wherever facilities, equipment, storage, or operation of the landscaping services business takes place within 50 feet of a property line, a C Buffer Yard or an equivalent amount of existing woody vegetation to buffer neighboring properties must be provided instead.
 - (c) The Code Enforcement Officer shall mail notice of a pending application for a building permit or certificate of occupancy for a landscaping services use via first-class mail to abutting property owners within seven days of receipt of such application. For the purpose of this section, property owners shall be considered to be the parties listed by the Assessing Department of the City of Bangor as those against whom taxes are assessed. Failure of any property owner to receive notice shall not invalidate any action of the Code Enforcement Officer or other City official or agency.
 - (d) Notwithstanding § 165-10(B)(2) of this Code, the Code Enforcement Officer may take up to 20 days to approve, deny, or refer to the Planning Board a building permit application for a landscaping services use. Notwithstanding § 165-10(C)(2) of this Code, the Code Enforcement Officer may take up to 20 days after application for a certificate of occupancy to issue the certificate of occupancy for a landscaping services use, provided that he/she determines that the erection or alteration has been constructed in accordance with this chapter and the Building Code of the City of Bangor.
- (13) Accessory uses on the same lot and customarily incidental to and subordinate to the above uses and any use approved under Subsection D below.

Additions are underlined, deletions ~~struck through~~.

MEMORANDUM

DATE: April 22, 2015
TO: The Honorable City Council
FROM: David G. Gould, Planning Officer
SUBJECT: Amending Zoning Ordinance Chapter 13 Definitions, Chapter 165-72 Parking, and Chapter 165-105 Rural Residence and Agricultural District. Council Ordinance 15-138

Please be advised that the Planning Board at its meeting on April 21, 2015, held a Public Hearing on the above Zoning Amendment to include Landscaping Services as a permitted use in the Rural Residence and Agricultural District.

Chairman Bolin opened the Public hearing and Assistant City Solicitor Paul Nicklas provided the Board with an overview of the proposed amendment. The amendment seeks to clarify landscape services as a permitted use in the RR&A District. For many years the Code Enforcement Office has viewed landscaping service (mowing, planting, maintenance and care of plants) as an agricultural use in the RR&A District. The amendment seeks to better define that use and provide some basic development guidelines to insure its compatibility with other uses in the district.

Member Mallar asked why such a business would not be required to be located on a Major Arterial Street as retailing of agricultural products is required to be.

Planning Officer Gould noted the intent of the landscaping service use is that it is a service business not a retail business.

Mr. Mallar figured it would be difficult to track which materials would be delivered off-site versus those sold on-site.

Chairman Bolin asked if there were anyone present who wished to speak in favor of or in opposition to the proposed amendment.

Mr. Ed Bearor of Rudman & Winchell indicated he represented Michael and Lori Edwards, Carolyn LaRochelle, and Mary Tedesco Schneck who are contesting the Certificate of Occupancy for a use deemed agricultural by the City's Code Enforcement Officer.

Mr. Bearor indicated most of the activity does not take place on the site but elsewhere. What occurs at the site in the RR&A District is the storage and maintenance of equipment used to undertake certain landscape services elsewhere.

Mary Tedesco Schneck who resides on Ohio Street indicated she has watched the adjacent residential property transform into a larger gravel storage area where workers gather every day and go off to job sites and return in the evening with equipment to be repaired.

Chairman Bolin indicated he was not aware of the ongoing dispute or litigation but did not think the Board should be concerned with anything other than the amendment before them.

Member Kenney indicated there are a number of elements in this amendment which impact uses in the district and how they are reviewed. He was concerned that without further information the Board would not be able to make a sound recommendation of the amendment before them.

The Board discussed impacts of the amendment on pending litigation and other operating "agricultural uses" and whether they would be grandfathered nonconformities.

The Board discussed the option of continuing their discussion but concluded additional time may not provide answers to some of these questions. It was noted that the language of the amendment is what was advertised and printed. The Board and the City Council will have to take action on what's before them even if they conclude an alternative set of standards.

Member Boothby moved to recommend amending Zoning Ordinance Chapter 13 Definitions, Chapter 165-72 Parking, and Chapter 165-105 Rural Residence and Agricultural District as contained in Council Ordinance 15-138. The Board voted one in favor and six opposed.

Assigned to Councilor Baldacci



CITY OF BANGOR

ORDINANCE, Amending Chapter 165, Land Development Code, of the Code of the City of Bangor,
By Setting Standards for Amendments to Conditional Uses

WHEREAS, drive-in businesses vary significantly in trip generation and the Land Development Code currently lacks clarity in evaluating such changes;

WHEREAS, such changes could have a significant adverse impact on traffic movements and public safety on adjacent streets;

WHEREAS, the proposed amendment seeks to establish guidelines for review and approval of changes to drive-in business and other changes to approved Conditional Uses.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BANGOR AS FOLLOWS, THAT

Chapter 165 of the Code of the City of Bangor be amended as follows:

§ 165-9. Conditional uses.

The Planning Board is hereby authorized to grant conditional uses hereinafter set forth in this chapter in specific cases, after public notice and hearing, subject to appropriate conditions and safeguards. No conditional uses shall be granted unless specific provisions therefor are made in this chapter. All conditional uses shall be subject to land development permit approval as provided for in Article XVI.

...

C. Changes to Conditional Uses.

(1) No change shall be made to a property approved for a conditional use that would cause the property to fail to comply with the details of the Board's approval under the standards of § 165-9(A), unless approved by the Planning Board through a review of the changed conditional use.

(a) Building details. Changes to building elevations which impact the elements reviewed and approved by the Board may only be approved by the Planning Board. Changes to architectural details not within the scope of § 165-9(A)(4) do not require Planning Board approval.

(b) Traffic analysis. Changes to trip generation or peak hour of generation do not require Planning Board approval if the following standards are met as determined by the Code Enforcement officer in consultation with the City Engineer:

[1] The number of trips during the peak hour does not increase.

- [2] The peak hour does not change to a different hour.
- [3] The peak hour does not change from a weekday to a weekend day, or vice versa.
- (2) Minor revisions. Notwithstanding § 165-9(C)(1), the following changes may be requested as minor revisions pursuant to § 165-116:
 - (a) Changes to site plan elements not within the purview of § 165-9(A) if such changes would otherwise qualify as minor revisions.
 - (b) Traffic analysis. Changes to trip generation if the following standards are met:
 - [1] The number of trips during the peak hour does not increase by more than 50 trips from the most current approval.
 - [2] The peak hour does not change to a different hour.
 - [3] The peak hour does not change from a weekday to a weekend day, or vice versa.
- (3) Conditional uses which are discontinued for more than 12 consecutive months are deemed abandoned.

Additions are underlined, deletions ~~struck through~~.

MEMORANDUM

DATE: June 3, 2015
TO: The Honorable City Council
FROM: David G. Gould, Planning Officer
SUBJECT: Amending Zoning Ordinance Chapter 165-9 C - Conditional Uses. Council Ordinance #15-191.

Please be advised that the Planning Board at its meeting on June 2, 2015, held a Public Hearing on the above Zoning Amendment to the Conditional Use Standards of Section 165-9 C.

Planning Officer Gould noted that the amendment was developed at the request of the Board to provide guidance on Planning Board approved conditional uses which may change over time. In discussions with the Board there was a concern that a low volume drive-thru businesses may be changed to a high volume drive-thru without any further consideration of the traffic impacts by the Board.

In working with the City Engineer and legal office, guidelines were established to set standards for when changes in traffic volume or peak hour need to return to the Board. In addition, the language further clarified on other standards that the Board must find in approving the conditional uses.

There were no proponents or opponents to the proposed amendment.

The Board voted unanimously in favor of a motion to recommend that the City Council adopt the proposed Amendment to the standards for conditional uses as contained in C.O. # 15-191.

COUNCIL ACTION

Item No. 15-192

Date: May 27, 2015

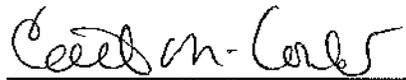
Item/Subject: Resolve, Accepting and Appropriating \$573,018 in grant funds from the U.S. Department of Homeland Security Transportation Security Administration (TSA) to provide for additional funding for the TSA in-line checked baggage inspection system solution at the Bangor International Airport (BGR).

Responsible Department: Airport

Commentary: This Resolve will accept and appropriate grant funds in the amount of \$573,018 from the U.S. Department of Homeland Security Transportation Security Administration (TSA) to provide for additional funding for the TSA in-line checked baggage inspection system at the Bangor International Airport. This project involves the modification to, and construction of the airport terminal building infrastructure to incorporate the TSA in-line checked baggage inspection system. The need for the additional funding is due to a revision to the scope of work and the increase in construction costs from early in 2010, when the project was first developed. The objective of the project is to enhance airport security and baggage screening capabilities and throughout. The Airport's 5% share is \$28,651, which has been budgeted. Staff recommends approval.

Tony Caruso
Department Head

Manager's Comments:


City Manager

Associated Information: Resolve

Budget Approval:


Finance Director

Legal Approval:


City Solicitor

Introduced for
 Passage
 First Reading
 Referral – Finance Committee of 6/01/2015

Assigned to Councilor Graham



CITY OF BANGOR

(TITLE.) Resolve, Accepting and Appropriating \$573,018 in grant funds from the U.S. Department of Homeland Security Transportation Security Administration (TSA) to provide for additional funding for the TSA in-line checked baggage inspection system solution at the Bangor International Airport (BGR).

WHEREAS, The City's application to the U.S. Department of Homeland Security, Transportation Security Administration (TSA) for grant funds to provide for the TSA in-line checked baggage inspection system solution at the Bangor International Airport has been accepted, and the Department of Homeland Security, Transportation Security Administration has agreed to provide the funds; and

WHEREAS, This project involves the modification to and construction of the airport terminal building infrastructure to incorporate the TSA in-line checked baggage inspection system. Terminal modifications include changes to baggage conveyor components, mechanical, plumbing, electrical, structural and telecommunciations infrastrusture to provide for the installation of the TSA equipment; and

WHEREAS, The need for the additional funding is due to a revision to the scope of work and the increase in construction costs from early in 2010, when the project was first developed; and

WHEREAS, The Airport's 5% share is \$28,651 which has been budgeted; and

WHEREAS, The objective of the project is to enhance airport security and baggage screening capabilities and throughput.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BANGOR, THAT

The City Manager is hereby authorized to accept the grants from the U.S. Department of Homeland Security, TSA in the amount of \$573,018 to provide for the additional funds for the TSA in-line checked baggage inspection system at the Bangor International Airport; and

BE IT FURTHER RESOLVED THAT

There is hereby appropriated within the Airport Fund the amount of \$573,018 recognizing these federal grant funds to be used for this project. The City Finance Director is hereby authorized to place these funds within the appropriate accounts.

COUNCIL ACTION

Item No. 15-193

Date: May 27, 2015

Item/Subject: Resolve, Accepting and Appropriating a \$25,000 Grant from the Maine Office of Substance Abuse and Mental Services to provide Substance Abuse Prevention and Intervention Services

Responsible Department: Public Health & Community Services

Commentary: This Resolve authorizes the City Manager to accept and appropriate a \$25,000 grant from the Maine Office of Substance Abuse and Mental Health Services to continue to provide community level substance abuse prevention and intervention services to address the ongoing trend of youth and young adult prescription drug and marijuana use/abuse as well as other addictions including problem gambling. This is the fourth year receiving the grant and the term is July 1, 2015 to June 30, 2016. The Healthy Maine Partnership service area includes Bangor and thirteen other municipalities: Brewer, Clifton, Eddington, Glenburn, Hampden, Hermon, Holden, Newburgh, Levant, Orono, Orrington, and Veazie. This was reviewed and recommended for approval at the May 18, 2015 Government Operations Committee meeting.

Department Head

Manager's Comments:

Carol M. Gou
City Manager

Associated Information: Resolve

Budget Approval:

Delaney
Finance Director

Legal Approval:

MA
City Solicitor

Introduced for

Passage
 First Reading

Page __ of __

Referral

Assigned to Councilor Plourde



CITY OF BANGOR

(TITLE.) Resolve, Accepting and Appropriating a \$25,000 Grant from the Maine Office of Substance Abuse and Mental Health Services to provide Substance Abuse Prevention and Intervention Services

BY THE CITY COUNCIL OF THE CITY OF BANGOR:

BE IT RESOLVED THAT, a \$25,000 grant from the Maine Office of Substance Abuse and Mental Health Services is hereby accepted and appropriated to respond to public health issues, including prevention of substance abuse and problem gambling for the period July 1, 2015 to June 30, 2016.

COUNCIL ACTION

Item No. 15-194

Date: May 27, 2015

Item/Subject: Resolve, Accepting and Appropriating a Grant from the Maine Department of Health and Human Services, Office of Substance Abuse and Mental Health Services, in the amount of \$50,000 to Support an Overdose Prevention Program

Responsible Department: Public Health & Community Services

Commentary:

This Resolve will accept and appropriate \$50,000 from the Maine Department of Health and Human Services to support an overdose prevention education and outreach program during the period July 1, 2015 – June 30, 2016 for the counties of Hancock, Washington and Penobscot. Public Health and Community Services has been a recipient of this grant since 2008. This was reviewed and recommended for approval at the May 18, 2015 Government Operations Committee meeting.

Department Head

Manager's Comments:

Carol M. Coe
City Manager

Associated Information: Resolve

Budget Approval:

[Signature]
Finance Director

Legal Approval:

[Signature]
City Solicitor

Introduced for

- Passage
- First Reading
- Referral

Page

Assigned to Councilor Civiello

CITY OF BANGOR



(TITLE.) Resolve, Accepting and Appropriating a Grant from the Maine Department of Health and Human Services, Office of Substance Abuse and Mental Health Services in the Amount of \$50,000 to Support an Overdose Prevention Program.

BY THE CITY COUNCIL OF THE CITY OF BANGOR:

RESOLVED THAT, there is hereby accepted and appropriated a grant from the Maine Department of Health and Human Services, Office of Substance Abuse and Mental Health Services, in the amount of \$50,000 to continue implementing strategies for overdose prevention in our community for the period July 1, 2015 to June 30, 2016.



**NEW
BUSINESS**

COUNCIL ACTION

Item No. 15-209

Date: June 8, 2015

Item/Subject: **ORDER**, Declaring a Structure at 44 Patten Street to be a Dangerous Building and Authorizing its Demolition (Tax Map 035-14)

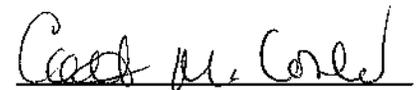
Responsible Department: Code

Commentary: In July of 2013, a fire caused extensive damage to house structure located at 44 Patten Street, which gave the City cause to condemn and placard the building. In September of 2014, the City gave the owners and all interested parties (including several lenders) 120 days to correct the deficiencies, in accordance with City ordinance. At this time, no effort has been made to correct the deficiencies and recent attempts to reach the owners have been unsuccessful.

Pursuant to 17 M.R.S. § 2851 *et seq.*, the City Council can, after notice and hearing, order the demolition of the structure which has been declared dangerous. Building Code Staff has determined that the building at 44 Patten Street is dangerous and the structure is compromised. In accordance with State law and based upon these findings, staff recommends the Council declare this building "dangerous," order the demolition of the building, and place a lien on the property to try to recoup costs. This item was reviewed and recommended for approval by the Business & Economic Development Committee at its June 2, 2015 meeting.

Department Head

Manager's Comments: A public hearing is required for this item

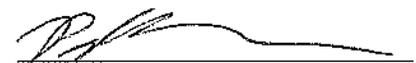

City Manager

Associated Information: Notice to Owner

Budget Approval:

Finance Director

Legal Approval:


City Solicitor

Introduced for

- Passage**
- First Reading**
- Referral**



Assigned to Councilor Faireloth

CITY OF BANGOR

ORDER, Declaring a Structure at 44 Patten Street to be a Dangerous Building and Authorizing its Demolition. (Tax Map 035-14)

WHEREAS, the City of Bangor has received complaints about the physical condition and safety of the structure located at 44 Patten Street, Bangor, said property being more particularly described in a deed recorded in the Penobscot County Registry of Deeds in Book 12496, Page 178 (hereinafter "the Premises"); and

WHEREAS, the Code Enforcement Office inspected the Premises and determined that the Premises suffers from numerous code violations; and

WHEREAS, the Premises is owned by Twila A. Wolf n/k/a/ Twila A. Bulter and Charlton A. Butler, both of Bangor, Maine (hereinafter the "Owners"); and

WHEREAS, other potential parties-in-interest include TD Bank, N.A., of Portland, Maine, LVNV Funding, LLC, of Greenville, South Carolina, and the Maine State Housing Authority, of Augusta, Maine (hereinafter the "Parties-in-Interest");

WHEREAS, the Owners and Parties-in-Interest were served with notice that the Bangor City Council intended to hold a public hearing to consider whether or not the Premises constitutes a dangerous building and a nuisance under 17 M.R.S.A. §2851 et seq.; and

WHEREAS, the Bangor City Council, acting in its capacity as the Municipal Officers of the City of Bangor, held a public hearing pursuant to 17 M.R.S.A. §2851 et seq. to determine whether or not the Premises constitutes a dangerous building within the meaning of said statute;

BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF BANGOR, THAT

based upon the evidence presented at said public hearing, the City Council of the City of Bangor hereby finds:

1. The Premises are structurally unsafe; unstable; a fire hazard; unsuitable or improper for the use or the occupancy as a residence; a hazard to health or safety because of inadequate maintenance, dilapidation, obsolescence or abandonment; and dangerous to the life and property of the inhabitants of the City of Bangor; and
2. The Premises constitute a dangerous building and a nuisance within the meaning of 17 M.R.S.A. §2851 et seq.

BE IT FURTHER ORDERED THAT

1. The Owners shall remedy the conditions cited above that render the premises dangerous and a nuisance within thirty (30) days by:
 - A. Renovating the structure and bringing it completely up to all applicable building, housing, and property maintenance code standards adopted by the City of Bangor, and obtaining a certificate of occupancy from the Code Enforcement office certifying that the structure meets all applicable codes, or
 - B. Demolishing the structure and properly disposing of all debris in conformity with the Code of the City of Bangor.
2. In the event that the Owners fail to obtain a certificate of occupancy or demolish the structure and properly dispose of all debris as required above:
 - A. The Code Enforcement Officer, or his designee, may remove and dispose of any personal property remaining in the structure;
 - B. The Code Enforcement Officer, or his designee, shall cause said structure to be demolished or removed, all expenses incurred thereby to be paid by the Owners or assessed against the property in accordance with 17 M.R.S.A. §2853; and
 - C. The City Solicitor, or his designee, is authorized to take any and all additional necessary action to secure the demolition or removal of said structure and recover the City's costs as provided in 17 M.R.S.A. §2853.
3. The City Solicitor, or his designee, shall cause a copy of this Order to be filed at the Penobscot County Registry of Deeds.
4. The Order may be appealed to the Superior Court pursuant to the provisions of the Maine Rules of Civil Procedure, Rule 80B.

COUNCIL ACTION

Item No. 15-210

Date: June 8, 2015

Item/Subject **ORDER, Authorizing Execution of Purchase Option and Development Agreement with John Karnes for Development of Former Pine Tree Inn – 22 Cleveland Street (Tax Map 001-017)**

Responsible Department: **Community & Economic Development**

Commentary: This Order will authorize the City Manager to execute documents necessary for a Purchase Option and Development Agreement with John Karnes for land and buildings located at 22 Cleveland Street, Bangor, Maine. The Agreement provides that the property is to be redeveloped as "extended stay suites" with the following terms and conditions: purchase price of \$10,000 with the total investment in the property not less than \$900,000; all improvements shall comply with the City of Bangor's Land Development Code with the building improvements and site development plans to be approved by the Business & Economic Development Committee; the Developer will exercise the option no later than June 30, 2015 with the sale of the property no later than September 30, 2015. the Developer to provide evidence of a sufficient financing commitment for the project and site work and building improvements to commence no later than October 1, 2015; site work and building construction to be completed no later than March 31, 2016.

In addition, the terms specify that the City will utilize CDBG funds to repave Cleveland Street, install street lights, and fund and fund \$25,000 of handicap accessibility improvements to the building; and other such terms and conditions as appropriate. The City agrees to accept Cleveland Street as a City Street.

This item was reviewed and recommended for approval by the Business & Economic Development Committee at its June 2, 2015 meeting.

s/ Tanya Emery
Department Head

Manager's Comments:

Carol M. Cole
City Manager

Associated Information:

Budget Approval:

[Signature]
Finance Director

Legal Approval:

[Signature]
City Solicitor

Introduced for

- Passage**
- First Reading**
- Referral**

Page of



Assigned to Councilor Nealley

CITY OF BANGOR

(TITLE.) ORDER, Authorizing Execution of Purchase Option and Development Agreement with John Karnes for Development of Former Pine Tree Inn – 22 Cleveland Street (Tax Map 001-017)

WHEREAS, the Bangor City Council on February 23, 2015 approved Council Order 15-098 designating John Karnes, R&K Construction, Tentative Developer of 22 Cleveland Street, the former Pine Tree Inn, until May 29, 2015; and

WHEREAS, the Bangor City Council on May 27, 2015 approved Council Order 15-189 extending John Karnes as Tentative Developer of 22 Cleveland Street, the former Pine Tree Inn, until July 29, 2015; and

WHEREAS, John Karnes and City staff have been in discussions to prepare a Purchase Option and Development Agreement:

BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF BANGOR THAT

Catherine M. Conlow, City Manager, is hereby authorized to execute, on behalf of the City of Bangor, documents necessary for a Purchase Option and Development Agreement with John Karnes for land and buildings located at 22 Cleveland Street, Bangor, Maine. Said Purchase Option and Development Agreement shall include the following terms and conditions: purchase price of \$10,000; the period to exercise the option to end June 30, 2015; the closing on the sale of the property to be completed by September 30, 2015; the property to be redeveloped as "extended stay suites" at a total project cost of not less than \$900,000; all improvements to comply with the City of Bangor's Land Development Code; building improvements and site development plans to be approved by the Business & Economic Development Committee of the City Council; all necessary zoning, subdivision and environmental permits and approvals and any other applicable permit or approval as may be necessary to be obtained by Developer with assistance from the City; Developer to provide evidence of a sufficient financing commitment for the project; site work and building improvements to commence no later than October 1, 2015; site work and building construction to be completed no later than March 31, 2016; City to designate Cleveland Street as an official city street; City to provide funding from the CDBG program to: repave Cleveland St., install 8 street lights along Cleveland Street; and fund \$25,000 of handicap accessibility improvements to the building; and other such terms and conditions as appropriate. Said documents shall be in a final form as approved by the City Solicitor or the Assistant City Solicitor

COUNCIL ACTION

Item No. 15-211

Date: June 8, 2015

Item/Subject: **RESOLVE, Accepting a \$10,000 Maine Community Foundation Grant to Support a Month of the Arts, in Bangor**

Responsible Department: Community & Economic Development

Commentary: This order will accept \$10,000 from the Maine Community Foundation to support a month of arts in Bangor. Specifically, the funds will be used to support the Commission on Cultural Development in its programming of ARTober (October), a month dedicated to the arts, to promote Bangor as an arts destination, to strengthen ties between our arts and business communities, and to expand arts access to new populations. There is no required match from the City of Bangor. The action of applying for this grant was ratified by the Business & Economic Development Committee at its January 13, 2015 meeting.

/s/ Tanya Emery
Department Head

Manager's Comments:

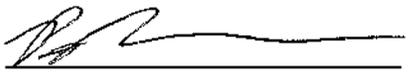

City Manager

Associated Information:

Budget Approval:


Finance Director

Legal Approval:


City Solicitor

Introduced for

- Passage
- First Reading
- Referral

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Assigned to Councilor Plourde

CITY OF BANGOR

(TITLE.) RESOLVE, Accepting a \$10,000 Maine Community Foundation Grant to Support a Month of the Arts in Bangor

WHEREAS, the City's application for funding to support ARTober (October), a month dedicated to the arts in Bangor, has been awarded \$10,000 from the Maine Community Foundation; and

WHEREAS, the City has directed the Commission on Cultural Development to promote the development of Bangor as a regional arts center that nurtures the artistic and cultural expression of its diverse peoples; and

WHEREAS, the City's Commission on Cultural Development will utilize the grant funds to promote Bangor as an arts destination, to strengthen ties between arts and business communities, and to expand arts access to new populations:

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BANGOR, THAT

The City Manager is hereby authorized to accept grant funds in the amount of \$10,000 from the Maine Community Foundation to support a Month of the Arts in Bangor.

COUNCIL ACTION

Item No. 15-212

Date: June 8, 2015

Item/Subject: **ORDER**, Authorizing the City of Bangor to Participate with First Tee Incorporated to establish a youth golf area at the Municipal Golf Course and to Participate in Fundraising for the Project

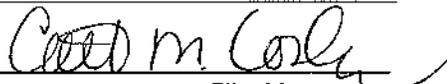
Responsible Department: Parks and Recreation

Commentary: This Order will authorize the City to participate with First Tee Incorporated for the purpose of creating a youth golf play area and curriculum. The City of Bangor's Parks and Recreation Department operates a municipal golf course and has recently partnered with First Tee for a unique youth golf curriculum that teaches life skills and character building using golf as the platform. Additionally, First Tee has offered to assist the City to create a youth golf play area at the golf course to further enhance youth golf programming at Bangor Municipal Golf Course.

If approved, this order will authorize the City to participate with those volunteers/ individuals involved with this project to complete the project with incidental use of Department funds, materials, supplies, and City equipment. Further, it will authorize City staff to participate in fundraising efforts to assist with the costs of the project, and authorize the Finance Director to accept any donations and establish such procedures as she deems necessary to insure that any donated funds, goods, or services that are eligible for a tax deduction are appropriately received and accounted for and are used specifically for the purpose intended by the donors.

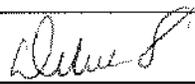
Department Head

Manager's Comments:


City Manager

Associated Information:

Budget Approval:


Finance Director

Legal Approval:


City Solicitor

Introduced for
 Passage
 First Reading
 Referral

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15-212
JUNE 8, 2015



Assigned to Councilor Blanchette

CITY OF BANGOR

(TITLE.) ORDER, Authorizing the City of Bangor to Participate with First Tee Incorporated to establish a youth golf area at the Municipal Golf Course and to Participate in Fundraising for the Project

WHEREAS, the Parks and Recreation Department operates a municipal golf course and recently partnered with First Tee Incorporated to offer a unique youth golf lesson program; and

WHEREAS, First Tee Incorporated has created a unique youth golf curriculum that teaches life skills and character building using golf as the platform, and

WHEREAS, First Tee Incorporated has offered to assist the City to create a youth golf play area to further enhance youth golf programming at Bangor Municipal Golf Course.

BY THE CITY COUNCIL OF THE CITY OF BANGOR, BE IT ORDERED, THAT:

The City is hereby authorized to participate with First Tee Incorporated for the purpose of creating the youth golf area project consisting of creating a youth golf play area and curriculum. City staff is authorized to participate with those volunteers/individuals involved with this project to complete the project intended including incidental use of Department funds, materials, supplies, and City equipment.

BE IT FURTHER ORDERED, THAT

Pursuant to Section 33-9.1 of the Code of the City of Bangor, City staff is hereby authorized to participate in fundraising efforts to assist with the costs of the project, and the Finance Director is hereby authorized to accept such donations. The Finance Director shall establish such procedures as she deems necessary to insure that any donated funds, goods, or services that are eligible for a tax deduction are appropriately received and accounted for and are used specifically for the purpose intended by the donors.

COUNCIL ACTION

Item No. 15-213

Date: June 8, 2015

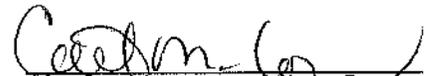
Item/Subject: Order, Authorizing the transfer of \$1,000,000 from the Unassigned Fund Balance

Responsible Department: Finance

Commentary: This Order will authorize the transfer \$1,000,000 from the unassigned fund balance to replenish capital reserve funds. The Charter specifies that the City will maintain a fund balance of no less that 8.33% of the prior years operating expenditures. The audit for fiscal year ending 2014 indicates that the City has an unassigned balance of approximately \$9.6 million which represents 9.92% of the prior year expenditures. Over the past several budget cycles, the City has not budgeted sufficient funds to maintain capital replacement funds. As a result, it is recommended by staff that \$1,000,000 be transferred to the capital funds as follows; \$800,000 to the Capital Improvement Fund and \$200,000 to the Bus Replacement Fund. If approved, the unassigned fund balance will drop to approximately \$8.6 million which represents 8.9% of the 2014 operating budget. This item was reviewed by the Council at a budget meeting on May 27, 2015 and recommended for approval.

Debbie Cyr
Department Head

Manager's Comments:

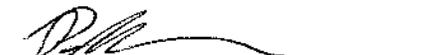

City Manager

Associated Information: Resolve

Budget Approval:


Finance Director

Legal Approval:


City Solicitor

Introduced for
 Passage
 First Reading
 Referral

Assigned to Councilor Sprague



CITY OF BANGOR

(TITLE) Order, Authorizing the Transfer of \$1,000,000 from the Unassigned Fund Balance

WHEREAS, The Charter requires that the City Council shall target an unassigned fund balance of no more than 16.66% of the operating budget for the General Fund. The target balance shall be established at 8.33% of the last year's General Fund operating budget.

WHEREAS, The unassigned fund balance at the end of the prior fiscal year was approximately 9.92%

WHEREAS, The transfer of \$1,000,000 from the unassigned fund balance will leave the balance at 8.9% of the previous years operating budget, well within the Charter established limits; and

WHEREAS, The transfer to unassigned fund balance has been proposed to replenish capital funds including \$800,000 to the Improvement Reserve; and \$200,000 to the Bus Replacement Fund.

BE IT ORDERED BY THE CITY COUNCIL OF THE CITY OF BANGOR, THAT

The Finance Director is hereby authorized to transfer \$1,000,000 from the unassigned fund balance for the following purposes; \$800,000 to the Improvement Reserve and \$200,000 to the Bus Replacement Fund