

## Council Year 2021-2022 Update

### Homeless and Diversion Efforts

752 Diversion (i.e. GA, Reunification, Abatements)  
 254 Unsheltered Individuals Housed (i.e. SPC, Outreach)  
 520 Outreach Contacts  
 20 Organization Presentations  
 Hosted HUD Officials - Best Practices Encampments  
 Landlord Liaison Pilot Program Facilitation

### Public Health

3,689 WIC Participants Assisted (Penobscot//Piscataquis)  
 15,906 Narcan Doses Distributed (Penob/Piscat/Han/Wash/Aroos)  
 6,133 Vaccinations Administered (i.e. COVID, Flu)  
 Flavored Tobacco Ban Enacted  
 Opioid Settlement Funding - Strategy Development

### Economic Development

Working Community Challenge Grant Awarded  
 9 Façade Improvement Grant Program Revision  
 Outdoor Seating Policy Revision  
 C&L Aviation Project - Complete  
 Enhanced Downtown Services Funded

### Visitors

697,509 BIA Passengers 8/21 - 7/22 - 9 Record Breaking Months  
 135,147 CIC Patrons  
 1,504 American Cruise Lines Passengers  
 158,629 Waterfront Concert Attendees

### Other

Marijuana Ordinance Revisions  
 Remote Meeting Participation  
 Food Sovereignty Ordinance  
 Hired City Manager  
 845 City Council General Public Comments/Emails Rec'd

### Municipal Functions

35,973 Police Responses  
 2,737 Fire Responses  
 7,999 EMT Responses  
 13.7 Street/Sidewalk Repair in Miles  
 2.971 Billions of Gallons of Water Treated  
 18,930 Parks & Rec Participants - Pools, Childcare, Prog +  
 30,000 Rounds of Golf  
 404,309 Public Transit Rides - FY 2022  
 31 Reduction in Vacant or Placarded Buildings (155)  
 850 Property Tax Stabilization Applications

### Plans/Strategies

Economic Development Strategy - Complete  
 Parks & Rec Master Plan - Complete  
 Forest Management Plan - Complete  
 Airport Master Plan - 90+% Complete  
 Comprehensive Plan Update - Est Completion 1/23  
 Climate Action Planning - Ongoing

### Major Initiatives

Davis Brook Tank - Test Complete, Connect 10/22  
 Transit Center - Est Completion 11/22  
 WW Emergency Generator - Completed  
 State/Hancock WW/Water/Street - Completed  
 Solar Array NEBC Agreement - 90+% Complete  
 Affordable Broadband - 95+% Complete  
 BCAT Team Funded - Jobs to be Posted 10/22  
 Public Art Installation and Murals Revision  
 City Hall Renov & Reorg - Bid 2/23  
 Wing Park Proj - Comp 4/22 - No Overflow 10/22  
 Bus Stop Projects - Est Completion 6/23

## Council Year 2021-2022 Update

### Housing

- 6 Down Payment/Closing Cost Program Revision
- Expand CDBG Investor Program for Acquisition
- 76 CDBG Residential Heat Pump/Weather Program
- Support Penobscot County Housing Fund Pilot
- Boarding Homes - Major Arterials
- Flag Lots - RRA
- Tiny Home Parks (10/24 Agenda)
- Permanent Supportive Housing (10/24 Agenda)
- Tenant's Rights Draft Ordinance (Return in Nov)
- 12 Residential Zone Changes - Increase Density
- 4 Sale of Tax Acquired Properties
- Housing Inventory Project Funded
- Housing Specialist Position Authorized

### Summary of Housing Units

The following information was generated by the City Assessor from the FY 2022 Assessment records:

9,154 # of Residential Properties

7,565 # of Single Family Dwelling Units

7,780 # of Multi Family Dwelling Units

15,345 # of Total Dwelling Units

1,402 # of Affordable Multi Family Dwelling Units

114 MSHA Projects - included in Multi Family Dwelling Units\*

98 Shelter Beds - excluded from Multi Family Dwelling Units\*

\* Information from other sources

### Housing Projects In Progress

- 48 Building Permits - Single/Two Family, ADUs
- 3 Land Development Permits PB - Increase density
- 8 2 Hammond Street - Under Renovation
- 66 183 Harlow St - Renov Add 21, Total 66 - Comp 12/22
- 36 Pine Tree Inn - Perm Supportive - Est Compl 3/23
- 15 33 State Street - Under Renovation
- 20 27 State Street - Building Permit Issued
- 32 294 Davis Rd - Sr Housing - Est Completion 10/23
- 40 Milford Place - 55+ housing - Est Completion 8/24
- 40 Essex View - Family - Est Completion 12/24
- 60 Broadway - Planning Board Approved
- 36 Milford Place Phase III - 55+ housing - TBD
- 60 Lancaster Avenue - PB Approved - Under Appeal
- 464

### Potential Projects

Developer interest in constructing single family affordable homes - connected to property owner

Developer interest in multi family affordable rental units - connected to property owner

City property (2) identified for potential redevelopment for single or multi family units