

Corporate Grantmaking



Heart of Maine United Way



**City of Bangor
ARPA Grant Management
Tuesday, June 20, 2023**



Timeline

April 3 @ 8AM

Applications open online

April

HoMEUW & City of Bangor
volunteer recruitment efforts

April 26 @ 4:30PM

Application deadline for
submission

May 1

City Council Receives
Applications

May 2 @ 11AM

Volunteer reviewer/evaluator
training (also recorded)

May 3 - May 16

Independent review, scoring,
and identify follow-up
questions for applicants

May 25

Written responses to reviewer
questions due back to
HoMEUW

May 30 - June 9

Volunteer panels meet at
HoMEUW to discuss
responses, scores, summary



June 20



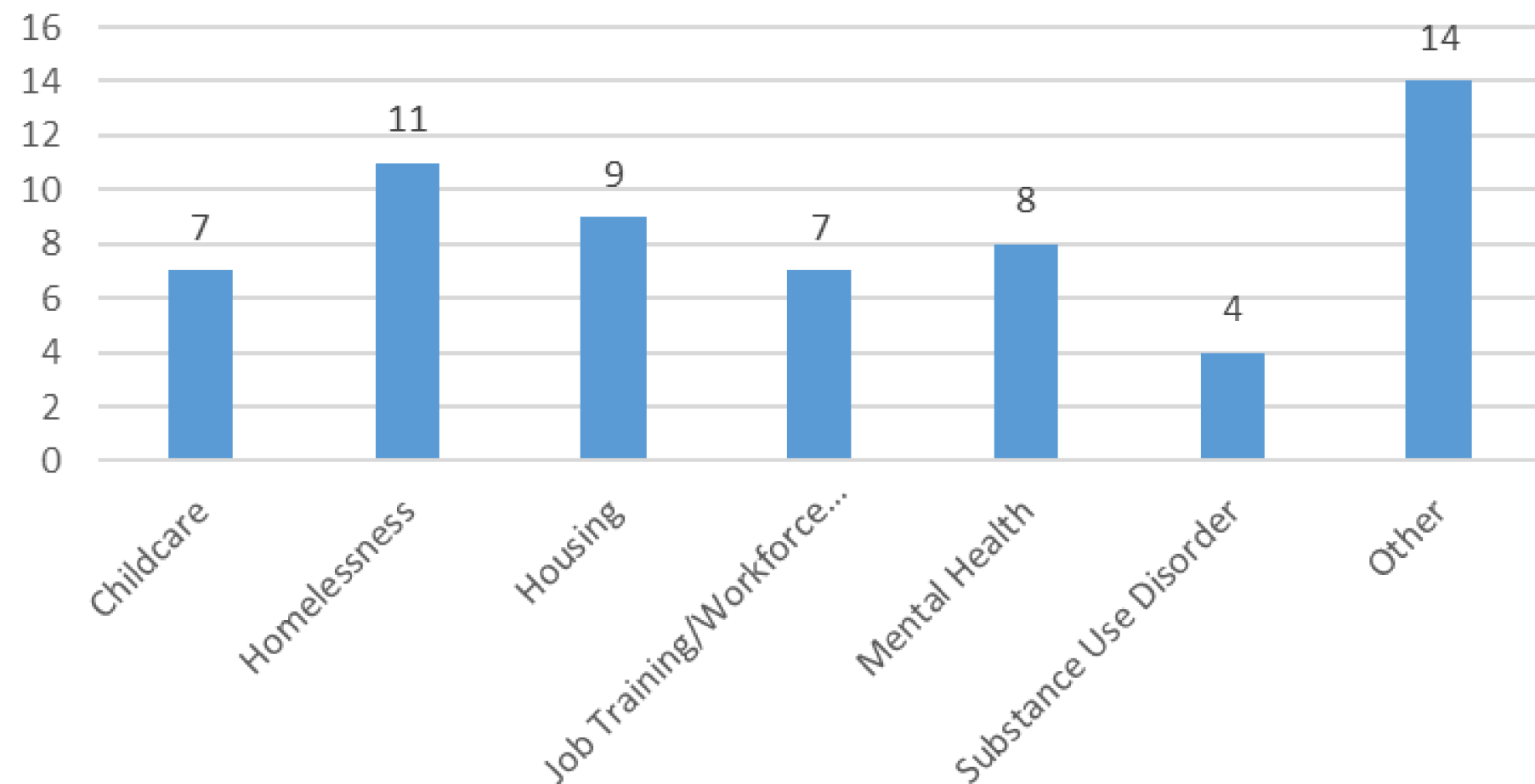
City Council Update

- ***Application Overview***
- ***Scoring Process***
- ***Summary Sheet Explanation***
- ***Overall Scores***
- ***Area of Emphasis Rankings***
- ***Questions & Next Steps***

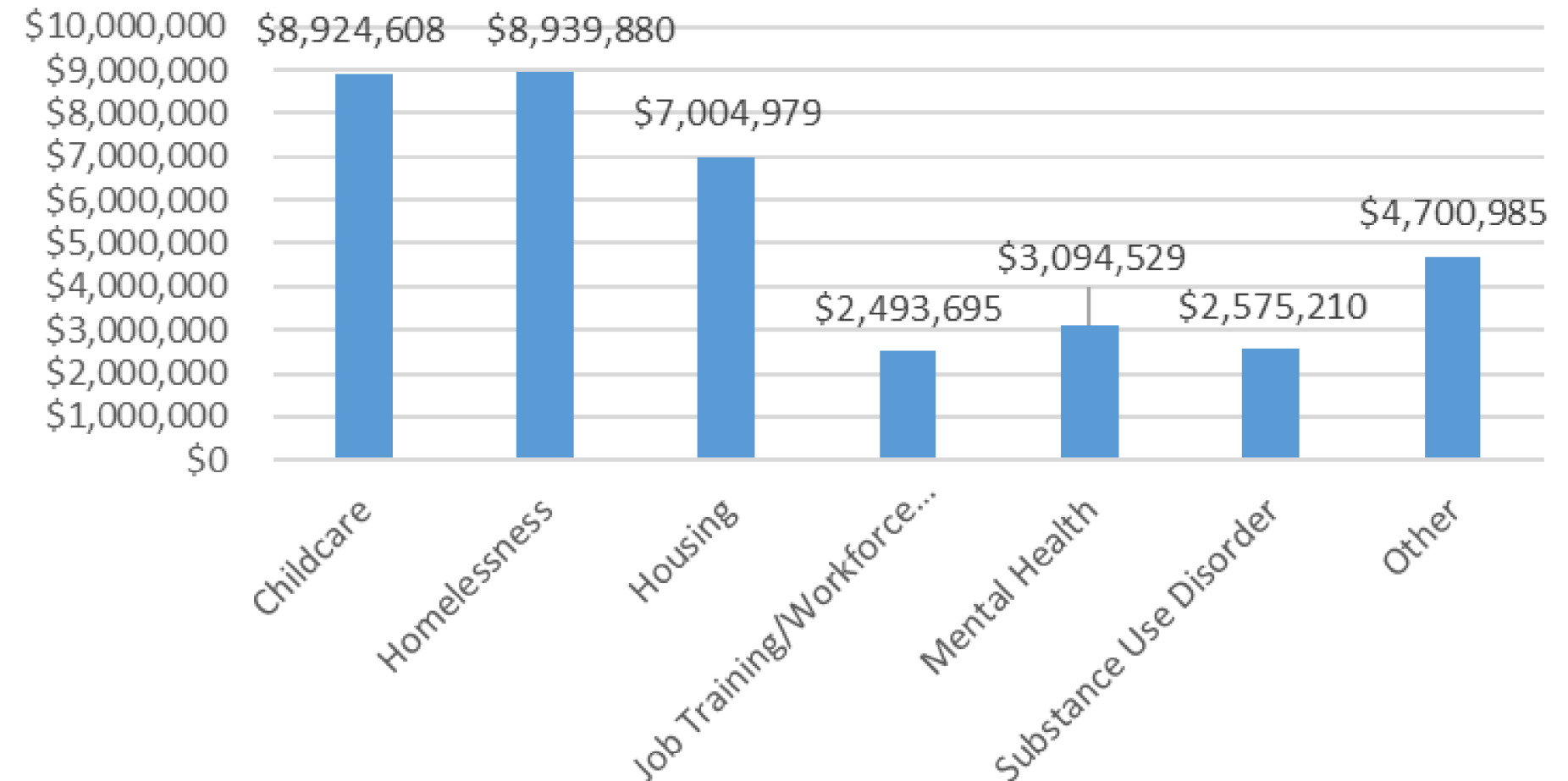
Application Summary

of Applications Submitted: **60**
Total Funds Requested: **\$37,733,886**

Applications by Area of Emphasis

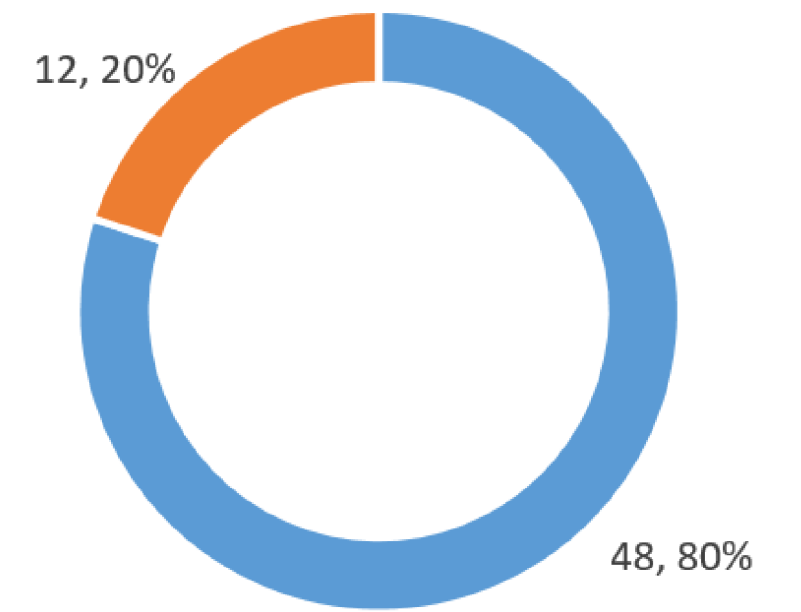


Request Total Amount by Area of Emphasis

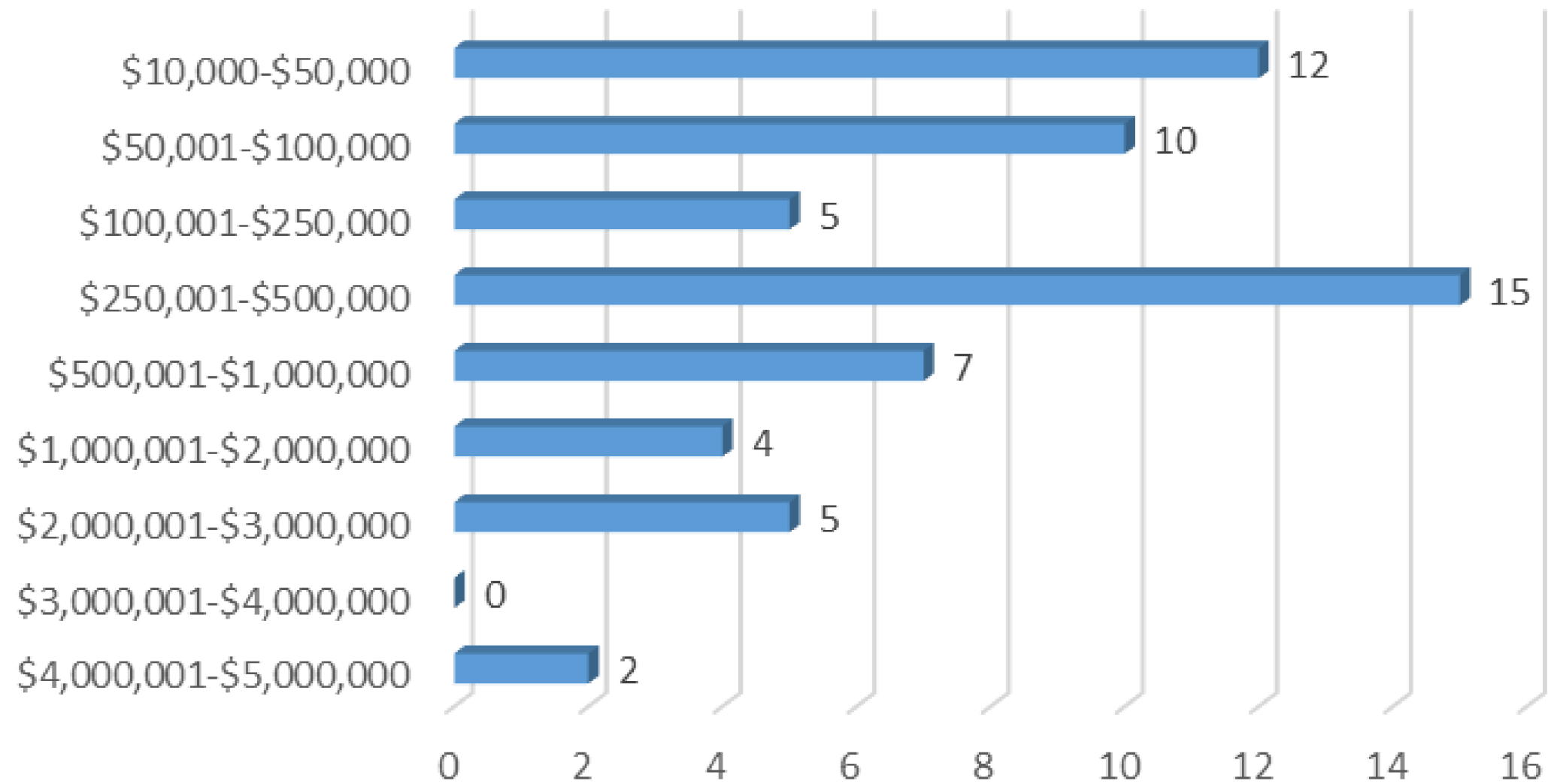


Application Summary

Applications by Organization Type



Applications by Request Amount



Questions 1-3 will be answered by using the following scoring matrix:



Evidence supplied to support these statements

Q1: Project Details (50%)	Q1 Score:
<ul style="list-style-type: none"> Project clearly addresses the defined community need. Project clearly fits within the organization’s mission and existing purpose/programs. Project has effective strategies and programming to meet the needs of the target population. Project demonstrates a clear vision and outcomes for success. Project addresses issues faced by marginalized and/or underserved populations and has measurable impact for the City of Bangor (residents, individuals working in Bangor, visitors, etc.) Project is sustainable and will generate long-lasting community change. Project utilizes partnerships and collaborations and isn’t duplicative. 	
Q2: Project Budget and Budget Narrative (20%)	Q2 Score:
<ul style="list-style-type: none"> The funding request is reasonable for the scope of the project. Project has a clear, consistent, and reasonable budget. Project plans to effectively utilize ARPA funds to meet community needs and program outcomes. Project has a diverse funding base and adequate plans for sustainability. Organization/Project will utilize ARPA funds in an appropriate and fiscally responsible manner. 	
Q3: Capacity/Success (30%)	Q3 Score:
<ul style="list-style-type: none"> Considering the entire contents of the application, the project will be successful if funded. The organization has experience in the field, demonstrated and proven success, and a high likelihood of meeting the proposed outcomes for this project. The organization has the resources and capacity – staff, financial, organizational, skills, etc. – to execute the project’s objectives and meet outcomes. Funding the applicant’s request would be a prudent investment for the City of Bangor. 	
Q4: Funding (used for potential award amount, not applicant’s overall score)	Q4 Score:
<ul style="list-style-type: none"> Fully funding the applicant’s request would be in the best long-term interest of the City of Bangor and its residents. The budget is properly scaled to the proposed activities and outcomes. The long-term community change, and likelihood of project sustainability, justifies the investment. 	



Question 4 scoring. I recommend that this project, including its proposed purpose, outcomes, and budget, as well as its likelihood for sustained community change, be financially supported through the City of Bangor.



TOTAL SCORE = average of individual scores (without highest and lowest scores) x10



Evaluation & Scoring

Project Details (50%)
Project Budget and Budget Narrative (20%)
Capacity & Success (30%)
Funding – Full, Partial, None



Evidence supplied to support these statements

Q1: Project Details (50%)	Q1 Score:
<ul style="list-style-type: none"> Project clearly addresses the defined community need. 	
<ul style="list-style-type: none"> Project clearly fits within the organization’s mission and existing purpose/programs. 	
<ul style="list-style-type: none"> Project has effective strategies and programming to meet the needs of the target population. 	
<ul style="list-style-type: none"> Project demonstrates a clear vision and outcomes for success. 	
<ul style="list-style-type: none"> Project addresses issues faced by marginalized and/or underserved populations and has measurable impact for the City of Bangor (residents, individuals working in Bangor, visitors, etc.) 	
<ul style="list-style-type: none"> Project is sustainable and will generate long-lasting community change. 	
<ul style="list-style-type: none"> The project utilizes partnerships and collaborations and isn’t duplicative. 	



Evaluation & Scoring

Project Details (50%)
Project Budget and Budget Narrative (20%)
Capacity & Success (30%)
Funding – Full, Partial, None



Evidence supplied to support these statements

Q2: Project Budget and Budget Narrative (20%)	Q2 Score:
<ul style="list-style-type: none"> The funding request is reasonable for the scope of the project. 	
<ul style="list-style-type: none"> Project has a clear, consistent, and reasonable budget. 	
<ul style="list-style-type: none"> Project plans to effectively utilize ARPA funds to meet community needs and program outcomes. 	
<ul style="list-style-type: none"> Project has a diverse funding base and adequate plans for sustainability. 	
<ul style="list-style-type: none"> Organization/Project will utilize ARPA funds in an appropriate and fiscally responsible manner. 	



Evaluation & Scoring

Project Details (50%)
Project Budget and Budget Narrative (20%)
Capacity & Success (30%)
Funding – Full, Partial, None



Evidence supplied to support these statements

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<ul style="list-style-type: none"> Considering the entire contents of the application, the project will be successful if funded. 	
<ul style="list-style-type: none"> The organization has experience in the field, demonstrated and proven success, and a high likelihood of meeting the proposed outcomes for this project. 	
<ul style="list-style-type: none"> The organization has the resources and capacity – staff, financial, organizational, skills, etc. – to execute the project’s objectives and meet outcomes. 	
<ul style="list-style-type: none"> Funding the applicant’s request would be a prudent investment for the City of Bangor. 	



Evaluation & Scoring

Project Details (50%)
Project Budget and Budget Narrative (20%)
Capacity & Success (30%)
Funding – Full, Partial, None



Q4: Funding <i>(used for potential award amount, not applicant's overall score)</i>	Q4 Score:
<ul style="list-style-type: none">Fully funding the applicant's request would be in the best long-term interest of the City of Bangor and its residents.The budget is properly scaled to the proposed activities and outcomes.The long-term community change, and likelihood of project sustainability, justifies the investment.	

Question 4 scoring. I recommend that this project, including its proposed purpose, outcomes, and budget, as well as its likelihood for sustained community change, be financially supported through the City of Bangor.





City of Bangor ARPA Grant Proposals



Organization: Bangor Area Homeless Shelter

Project: Diversion Program

Short Description: Bangor Area Homeless Shelter request one-time ARPA funds through the City of Bangor to support our Diversion Program. Diversion is an evidence based program that aims to prevent community members from entering homelessness.

501(c)(3): Yes

Current Budgeted Revenue: \$1,006,064

Current Budgeted Expenses: \$988,783

Primary Emphasis: Homelessness

Bangor ARPA Funding Request: \$10,000

Total Project Cost: \$122,365

Bangor ARPA % of Budget: 8.20%

Q4 Funding Average Score (0-10): 9.40

PANEL SUMMARY:

High emphasis on this project, as it works to prevent homelessness. Wish more funds were requested/allocated to this - as it works on prevention versus handling the immediate crisis, which you can keep throwing money at.

SCORING (evaluation of the proposed project, based on the data/responses provided)

Q1: Project Details	Q2: Project Budget	Q3: Capacity/Success	Adjusted Total Score
9.40	8.80	9.00	93.667
AREA OF EMPHASIS RANK: 1/11		OVERALL RANK: 1/59	

FINANCIAL REVIEW (evaluation based on the financial information provided for the organization/project)

Score: 10

Fund: Fund without concern

Notes:

ADDITIONAL NOTES:

General:

Could have requested more funds for this project, as it is preventative.

Praise:

BAHS is a known and respected entity. Strong support for this proposal because it helps prevent unhoused. A reasonable request amount

Concern/Questions:

Preferred a single application, rather than 3 smaller proposals.

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AREA OF EMPHASIS RANK: 1/11		OVERALL RANK: 1/59	

FINANCIAL REVIEW (evaluation based on the financial information provided for the organization/project)

Score: 10

Fund: Fund without concern

Notes:

ADDITIONAL NOTES:

Rank	Score	Organization or Entity Name	Project Name	Request Amount
1	93.667	Bangor Area Homeless Shelter	Diversion Program	\$10,000
2	90.500	Habitat for Humanity of Greater Bangor	Investment in an Affordable Housing Neighborhood	\$1,000,000
3	90.250	Wellspring	Wellspring Expansion Project	\$597,500
4	90.250	Bangor Housing Development Corporation	Sunset Avenue	\$2,000,000
5	90.000	Bangor Area Homeless Shelter	Winter Warming Center	\$10,000
6	90.000	Eastern Area Agency on Aging	Healthy Aging in the City of Bangor	\$67,000
7	89.000	Bangor Area Recovery Network	Foundations For Recovery -Capital Improvements	\$415,600
8	89.000	Penobscot Community Health Center, Inc. (PCHC)	More Hope	\$2,774,880
9	88.875	Maine MultiCultural Center	Immigrant Transitional Housing and Integrative Services	\$70,700
10	88.750	Northern Light Acadia Hospital	Acadia for All: Expanding Access to Mental Health Services	\$2,000,000
11	87.750	Health Equity Alliance	HEAL Community Resource Center	\$697,710
12	87.700	Bangor Region YMCA	A new YMCA for Bangor and the local area	\$2,000,000
13	87.667	Bangor Area Homeless Shelter	General Operations	\$50,000
14	87.250	Volunteers of America Northern New England	Bangor Behavioral Health Housing Expansion	\$275,000
15	87.000	Big Brothers Big Sisters of Mid-Maine	BBBS of Mid-Maine Mentoring Hub of Bangor	\$260,000
16	85.833	Penquis C.A.P., Inc.	Early Care and Education Greater Bangor Hub	\$1,500,000
17	85.500	Christine B. Foundation, Inc.	Medical Nutrition Health Facility	\$100,000
18	85.500	Together Place Housing, Inc.	Expansion of Together Place Housing	\$375,000
19	84.000	Boys & Girls Club of Bangor	Boys & Girls Club of Bangor Clubhouse Expansion	\$4,684,290
20	83.500	Together Place Peer Run Recovery Center	A Creative Inviting Destigmatizing Community Center	\$260,628
21	83.250	St. Andre Home	CourageLIVES services	\$50,000
22	82.000	Volunteers of America Northern New England	Center Street Behavioral Health Housing	\$349,979
23	81.367	Penobscot Theatre Company	PTC's 50th Anniversary Season & Educational Programming	\$178,000
24	81.333	Northern Light Health	Workforce Development in the Healthcare Professions	\$450,588
25	80.500	Wabanaki Public Health and Wellness	Creating Community Connections, Centering Wabanaki Culture	\$1,250,000
26	79.250	BANGOR EAST LITTLE LEAGUE	Bangor East Little League Lighting	\$79,782
27	79.250	Bangor Symphony Orchestra	Bangor Arts Exchange Revival	\$71,560
28	78.833	Good Samaritan Agency	Good Samaritan Agency	\$264,570
29	78.833	River City Athletics	Renovation of current Fields4Kids facility	\$230,000
30	78.000	Literacy Volunteers of Bangor	Greater Adult Self-Sufficiency and a Ready Workforce	\$50,000



Heart of Maine

Rank	Score	Organization or Entity Name	Project Name	Request Amount
31	77.000	Bangor Children's Home d.b.a. Hilltop School	Building Renovations/Workforce Professional Development	\$450,748
32	76.750	Fresh Start, Inc	Fresh Start Social Detox and Support Services Building	\$1,200,000
33	76.667	Food AND Medicine	Food AND Medicine's Bangor Peer Workforce Navigator	\$261,342
34	76.000	Design Wall Housing	DWH's Model Apartment Building	\$100,000
35	75.250	Safe Families for Children Alliance	Bringing the Community Together to Serve Families	\$15,000
36	74.333	Food AND Medicine	Expansion of Food AND Medicine's Collective Gardens Program	\$151,718
37	73.750	Bangor Friends of Affordable Housing	Highland Rehabilitation	\$90,000
38	73.650	The Learning Garden	Outdoor Play Space	\$15,000
39	73.500	Peace & Justice Center of Eastern Maine	Social Listening & Transformative Storytelling	\$10,000
40	73.000	35 Main Downtown LLC/Maine Tiny Homes LLC	BANGOR MAINE TINY HOME DEVELOPMENT	\$2,000,000
41	69.750	Dirigo Counseling Clinic, LLC	A Net for the Uninsured	\$90,000
42	69.000	Parkside Children's Learning Center	Renovating a toddler room to an infant classroom	\$10,000
43	68.500	St. Joseph Hospital	ReGeneration of St. Joseph Hospital	\$700,000
44	68.000	Dignity First	Dignity First Village	\$5,000,000
45	67.000	Maine Discovery Museum	Maine Discovery Museum Feasibility Study	\$105,000
46	66.667	Challenger Learning Center of Maine	STEM career exploration for Maine students	\$100,000
47	66.667	Partners for Peace	Sustaining Services for Survivors of Domestic Violence	\$373,015
48	64.500	Bangor Youth Ballet	Bangor Youth Ballet	\$20,000
49	64.500	Bangor Halfway House	Cabinet upgrade for the Mens and Women's Houses	\$80,000
50	64.250	THE MANSION CHURCH	Mansion Church Warming Center Siding Project	\$50,000
51	60.000	Bangor Firefighters Local 772	Premium pay for Essential workers	\$817,236
52	58.750	Northeast Occupational Exchange	Integrated Intensive Outpatient Program	\$254,119
53	58.000	Thibeau Financial Consulting, LLC	Financial Guidance for Single Women	\$295,500
54	54.500	Carolina Sports and Spirits	Greenleaf Apartments	\$550,000
55	53.250	Hope for Homeless, Inc	Feeding, Clothing & Supplies for the Homeless	\$220,000
56	50.667	Walker's Garage	Training & Tools Support	\$14,529
57	47.000	Play! Piano Studio	Piano Studio For Group Lessons	\$252,000
58	44.750	Downtown Bangor Partnership	Bangor Street Ambassador Program	\$1,220,892
59	35.250	850 Broadway, LLC	870 Broadway	\$365,000
N/A	N/A	Heart of Maine United Way	Creating the COMMUNITY: A Nonprofit Hub to address critical gaps	\$800,000



Area of Emphasis: Childcare



Emphasis Rank	Organization or Entity Name	Project Name	Request Amount	Total Score	Overall Rank
1	Bangor Region YMCA	A new YMCA for Bangor and the local area	\$2,000,000	87.70	12
2	Penquis C.A.P., Inc.	Early Care and Education Greater Bangor Hub	\$1,500,000	85.83	16
3	Boys & Girls Club of Bangor	Boys & Girls Club of Bangor Clubhouse Expansion	\$4,684,290	84.00	19
4	Good Samaritan Agency	Good Samaritan Agency	\$264,570	78.83	28
5	Bangor Children's Home d.b.a. Hilltop School	Building Renovations/Workforce Professional Development	\$450,748	77.00	31
6	The Learning Garden	Outdoor Play Space	\$15,000	73.65	38
7	Parkside Children's Learning Center	Renovating a toddler room to an infant classroom	\$10,000	69.00	42



Area of Emphasis: Homelessness



Emphasis Rank	Organization or Entity Name	Project Name	Request Amount	Total Score	Overall Rank
1	Bangor Area Homeless Shelter	Diversion Program	\$10,000	93.67	1
2	Bangor Area Homeless Shelter	Winter Warming Center	\$10,000	90.00	5
3	Penobscot Community Health Center, Inc. (PCHC)	More Hope	\$2,774,880	89.00	8
4	Bangor Area Homeless Shelter	General Operations	\$50,000	87.67	13
5	Design Wall Housing	DWH's Model Apartment Building	\$100,000	76.00	34
6	Safe Families for Children Alliance	Bringing the Community Together to Serve Families Facing Isolation	\$15,000	75.25	35
7	Peace & Justice Center of Eastern Maine	Social Listening & Transformative Storytelling	\$10,000	73.50	39
8	St. Joseph Hospital	ReGeneration of St. Joseph Hospital	\$700,000	68.50	43
9	Dignity First	Dignity First Village	\$5,000,000	68.00	44
10	THE MANSION CHURCH	Mansion Church Warming Center Siding Project	\$50,000	64.25	50
11	Hope for Homeless, Inc	Feeding, Clothing & Supplies for the Homeless	\$220,000	53.25	55



Area of Emphasis: Housing



Emphasis Rank	Organization or Entity Name	Project Name	Request Amount	Total Score	Overall Rank
1	Habitat for Humanity of Greater Bangor	Investment in an Affordable Housing Neighborhood	\$1,000,000	90.5	2
2	Bangor Housing Development Corporation	Sunset Avenue	\$2,000,000	90.25	4
3	Volunteers of America Northern New England	Bangor Behavioral Health Housing Expansion	\$275,000	87.25	14
4	Together Place Housing, Inc.	Expansion of Housing for Individuals w/ Mental Health Disorder	\$375,000	85.5	18
5	Volunteers of America Northern New England	Center Street Behavioral Health Housing	\$349,979	82	22
6	Bangor Friends of Affordable Housing	Highland Rehabilitation	\$90,000	73.75	37
7	35 Main Downtown LLC/Maine Tiny Homes LLC	BANGOR MAINE TINY HOME DEVELOPMENT	\$2,000,000	73	40
8	Carolina Sports and Spirits	Greenleaf Apartments	\$550,000	54.5	54
9	850 Broadway, LLC	870 Broadway	\$365,000	35.25	59



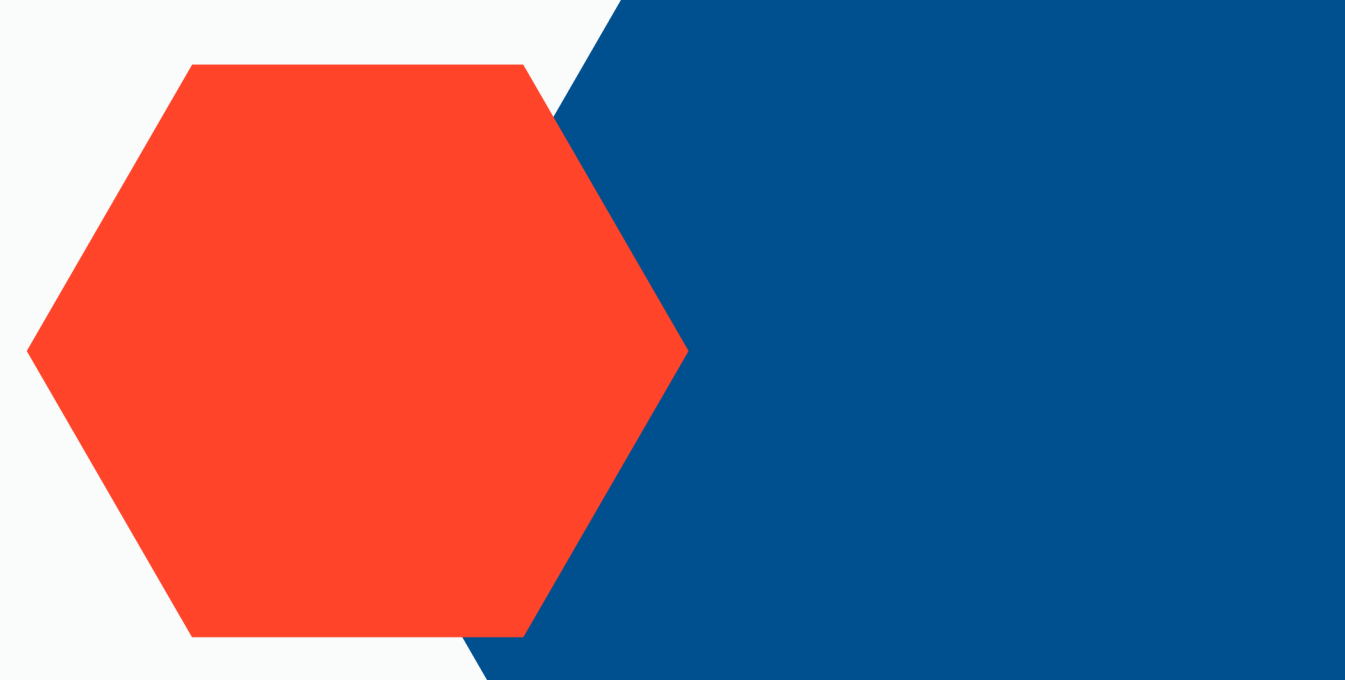
Area of Emphasis: Job Training/Workforce Development



Emphasis Rank	Organization or Entity Name	Project Name	Request Amount	Total Score	Overall Rank
1	Northern Light Health	Workforce Development in the Healthcare Professions for underserved	\$450,588	81.333	24
2	Literacy Volunteers of Bangor	Creating Greater Adult Self-Sufficiency and a Ready Workforce through l	\$50,000	78	30
3	Food AND Medicine	Food AND Medicine's Bangor Peer Workforce Navigator	\$261,342	76.667	33
4	Challenger Learning Center of Maine	STEM career exploration for Maine students	\$100,000	66.667	46
5	Bangor Firefighters Local 772	Premium pay for Essential workers	\$817,236	60	51
6	Walker's Garage	Training & Tools Support	\$14,529	50.667	56
N/A	Heart of Maine United Way	Creating the COMMUNITY: a Nonprofit Hub to address critical gaps	\$800,000	N/A	N/A



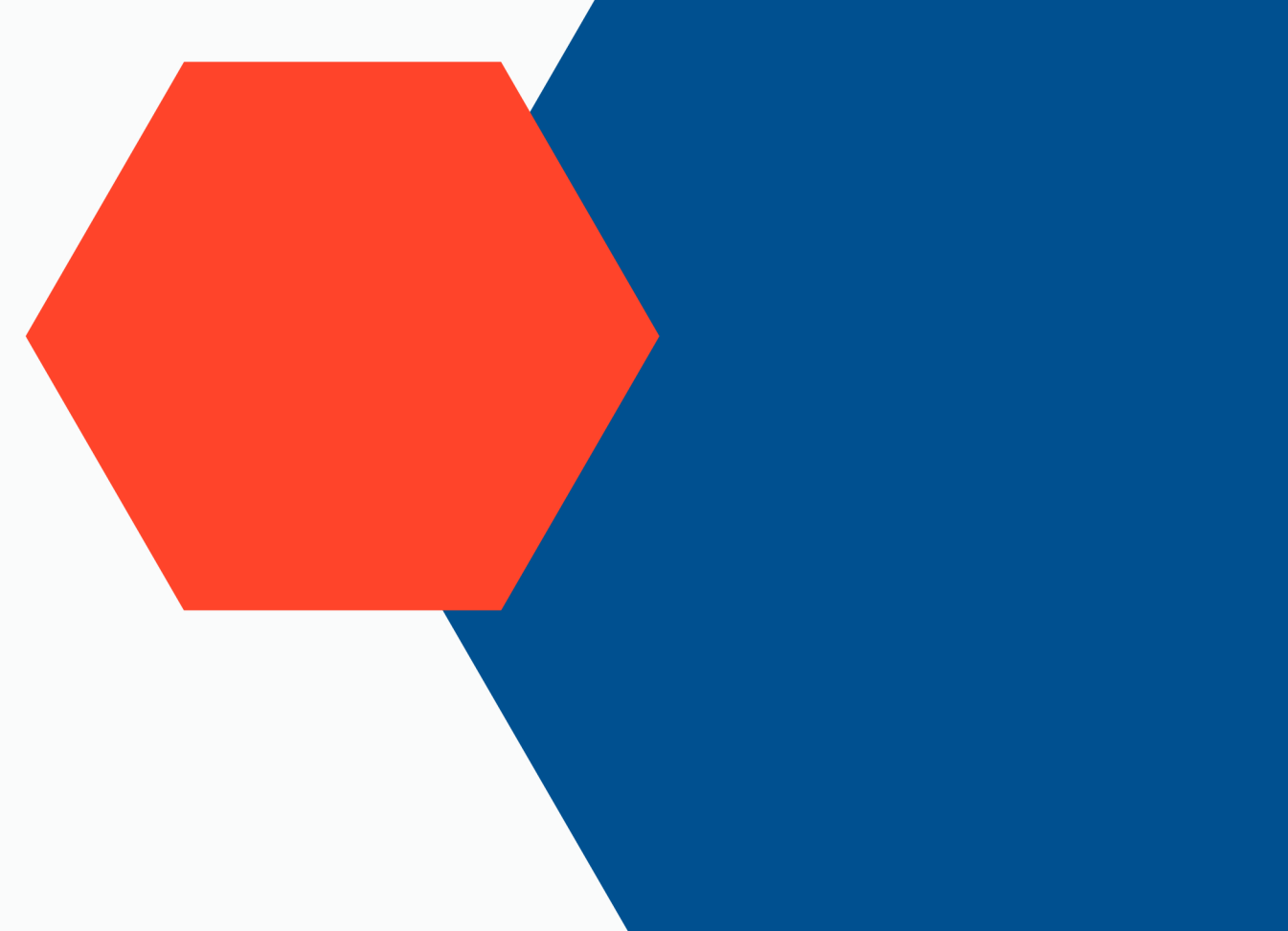
Area of Emphasis: Mental Health



Emphasis Rank	Organization or Entity Name	Project Name	Request Amount	Total Score	Overall Rank
1	Northern Light Acadia Hospital	Acadia for All: Expanding Access to Mental Health Services in Bangor	\$2,000,000	88.75	10
2	Big Brothers Big Sisters of Mid-Maine	BBBS of Mid-Maine Mentoring Hub of Bangor	\$260,000	87	15
3	Christine B. Foundation, Inc.	Medical Nutrition Health Facility	\$100,000	85.5	17
4	Together Place Peer Run Recovery Center	Together Place: A Creative Inviting Destigmatizing Community Center	\$260,628	83.5	20
5	St. Andre Home	CourageLIVES services for human trafficking, exploitation, and violence	\$50,000	83.25	21
6	BANGOR EAST LITTLE LEAGUE	Bangor East Little League Lighting	\$79,782	79.25	26
7	Dirigo Counseling Clinic, LLC	A Net for the Uninsured	\$90,000	69.75	41
8	Northeast Occupational Exchange	Northeast Occupational Exchange's Integrated Intensive Outpatient Program	\$254,119	58.75	52



Area of Emphasis: Substance Use Disorder



Emphasis Rank	Organization or Entity Name	Project Name	Request Amount	Total Score	Overall Rank
1	Wellspring	Wellspring Expansion Project	\$597,500	90.25	3
2	Health Equity Alliance	HEAL Community Resource Center	\$697,710	87.75	11
3	Fresh Start, Inc	Fresh Start Social Detox and Support Services Building	\$1,200,000	76.75	32
4	Bangor Halfway House	Cabinet upgrade for the Mens and Women's Houses	\$80,000	64.5	49





Area of Emphasis: Other



Emphasis Rank	Organization or Entity Name	Project Name	Request Amount	Total Score	Overall Rank
1	Eastern Area Agency on Aging	Healthy Aging in the City of Bangor	\$67,000	90	6
2	Bangor Area Recovery Network	Foundations For Recovery - A Capital Improvements Project	\$415,600	89	7
3	Maine MultiCultural Center	MMCC Immigrant Transitional Housing and Integrative Services Project	\$70,700	88.875	9
4	Penobscot Theatre Company	Support of PTC's 50th Anniversary Season & Educational Programming	\$178,000	81.367	23
5	Wabanaki Public Health and Wellness	Creating Community Connections, Centering Wabanaki Culture	\$1,250,000	80.5	25
6	Bangor Symphony Orchestra	Bangor Arts Exchange Revival	\$71,560	79.25	27
7	River City Athletics	Renovation of current Fields4Kids facility	\$230,000	78.833	29
8	Food AND Medicine	Expansion of the Collective Gardens Program	\$151,718	74.333	36
9	Maine Discovery Museum	Maine Discovery Museum Feasibility Study	\$105,000	67	45
10	Partners for Peace	Sustaining Services for Survivors of Domestic Violence	\$373,015	66.667	47
11	Bangor Youth Ballet	Bangor Youth Ballet	\$20,000	64.5	48
12	Thibeau Financial Consulting, LLC	Financial Guidance for Single Women	\$295,500	58	53
13	Play! Piano Studio	Piano Studio For Group Lessons	\$252,000	47	57
14	Downtown Bangor Partnership	Bangor Street Ambassador Program	\$1,220,892	44.75	58



Questions? Next Steps...



Heart of Maine



Heart of Maine United Way
Grants Management
grants@homeunitedway.org



Shirar Patterson
President & CEO
shirarp@homeunitedway.org



Matt Donahue
Chief Impact Officer
matt@homeunitedway.org

