

BUDGET WORKSHOP AGENDA
April 13, 2016 @ 5:15

1. Overview of Budget and Capital Plan

2. General Fund Departments

a. Governance

- Council
- City Clerk
- Assessing
- Legal

b. Executive

- City Manager
- Central Services
- Human Resources

c. Finance

- Financial Services
- City Hall
- Workers Compensation
- Information Services
- Insurance
- Treasury

d. Police

- Administration
- Building Oper & Maintenance
- Patrol
- Animal Control
- Detectives
- Services